

SUBCOMMITTEE RECOMMENDATION

Item 20: Oregon Military Department Capital Construction Limitation Increases

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Representative Lewis

The Public Safety Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$34,010,000 in Federal Funds capital construction limitation for the Oregon Military Department in a budget reconciliation bill during the 2024 legislative session for previously approved construction projects.

The increase in Federal Funds expenditure limitation is to accommodate additional funding available from the National Guard Bureau for federal fiscal year 2023 for existing projects at the Rees Training Center, Owen Summers building in Salem, and the Washington County Readiness Center. Of the total, \$29.5 million is for the Rees Training Center project, which is 100% federally funded.

The Owen Summers and the Washington County Readiness Center projects previously received state and federal funding in 2023 and 2021, respectively. The National Guard Bureau has provided an additional \$1.2 million for Owen Summers and \$3.3 million for the Readiness Center. This increased federal investment does not change the state cost share responsibility and no additional state match is required.

The Public Safety Subcommittee recommends approval.