
SB 5525 Budget Note Reports Update: Ballot Measure 110 Implementation

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Services Dashboard

- OHA maintains a public dashboard on services provided, including:
 - List of BHRN partners by county
 - Number of clients and encounters
 - Demographic data on clients
 - Feedback from BHRN partners

Measure 110 Services Dashboard

- OHA is continuing to develop, sharpen strategic parameters around data collection, establishing standards for the type of data that is appropriate to collect, modifying internal systems and processes to capture data outcomes, metrics, and the reducing administrative burden on providers

Funding Dashboard

- In SB 5525, OHA was directed to make information about the Drug Treatment and Recovery Services Fund (DTSRF) available via a [public dashboard](#), including:
 - Revenues
 - Actual expenditures
 - Planned expenditures
 - Balances, including reserves
- OHA also maintains a [Measure 110 Funding Dashboard](#) reflecting individual grantee awards.

Funding Highlights

- 2021-2023 revenue: \$264M
- 2023-2025 revenue forecast: \$256M
 - \$198M cannabis revenue
 - \$0.7M opioid settlement
 - \$39M savings from other state agencies
 - \$18M estimated carryover from 2021-23
- 2023-2025 expenditure plan
 - \$228M grants and services
 - \$13M tribal set aside
 - \$15M administration

Thank you

