
Oregon Health Authority

2023 - 2025 Rebalance

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Human Services Legislative Subcommittee on Ways and Means
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2023–25 Rebalance Update

in millions

	GF	TF
Total Challenges	\$7.0	\$178.8
Total Savings	(\$79.9)	(\$139.8)
Limitation & Technical Adjustments	\$0.1	(\$35.3)
Fall 2023 Rebalance	(\$72.9)	(\$3.6)

2023–25 Rebalance Report Detail in millions

Challenges

	GF	TF
Tobacco Tax Forecast Update	\$5.3	\$-
Carceral Capacity Building and Limited Benefit	\$1.4	\$178.5
Systems of Care Advisory Council Positions (SB 968)	\$0.3	\$0.3
Total Challenges	\$7.0	\$178.8

Savings

Medicaid/CHIP 2023 Fall Caseload Forecast	(\$40.6)	(\$273.5)
Tobacco Master Settlement Agreement Revenue Changes	(\$31.6)	\$-
Medicaid Federal Match Update	(\$6.2)	\$-
POP 202 Redeterminations & Basic Health Plan Corrections	(\$1.5)	\$133.7
Total Savings	(\$79.9)	(\$139.8)
Total Limitation Adjustments	\$-	(\$42.9)
Total Technical Adjustments	\$0.1	\$7.6
Fall 2023 Rebalance	(\$72.9)	(\$3.6)

Medicaid Waiver — Carceral Capacity Building & Limited OHP Benefits

- OHA has requested CMS waive approval to provide limited OHP benefits to eligible youth and adults incarcerated in state, county, and regional facilities up to 90 days pre-release.
Limited benefits include: medication for substance use treatment (MAT), care coordination/case management, limited clinical services, and prescription drugs including Rx in-hand at release.
 - \$5.2M Total Funds (\$1.4M General Fund, \$3.9M Federal Funds)
- OHA is also seeking CMS approval for one-time capacity building in carceral settings.
 - \$115.5M via 50% federal match and 50% DSHP revenue

OHA Overall Budget Risks

- ✓ Oregon Health Plan caseload changes as OHA continues to reinstitute redeterminations.
- ✓ The FEMA reimbursement process is slow and there is a risk FEMA will deny some expenditures as not eligible.
- ✓ Oregon State Hospital budget issues remain related to staffing costs, workplace violence mitigation and safety costs, and revenue collection.

Questions?

Thank you.