



Office of School Facilities Director Position Request

January 2024

Office of School Facilities - 2015

School Facilities Programs

- **OSCIM Program: 1 Staff, \$125 million budget**
- **TAP Program: 1 Staff, \$5 million budget**
- **School Facilities Database: 1 Staff**
- **Office Support: 1 staff**

Other Programs

- **None at this time**

Director Duties (No Position)

- **Coordinate bond sales**
- **Manage programs and staff**
- **Be face of program for education partners**
- **Administer statutory advisory group**
- **Draft and implement administrative rules**
- **Routinely present to legislature and manage OFIT legislative bill process**

Office of School Facilities - 2017

School Facilities Programs

- OSCIM Program: 1 Staff, \$125 million budget
- TAP Program: 1 Staff, \$5 million budget
- School Facilities Database: 1 Staff
- Office Support: 1 staff
- **HASS Program: 1 staff \$2 million budget**

Other Programs

- Oregon School for the Deaf Construction Management: 0 staff, \$5 million budget

Director Duties (No Position)

- Coordinate bond sales
- Manage programs and staff
- Be face of program for education partners
- Administer statutory advisory group
- Draft and implement administrative rules
- Routinely present to legislature and manage OFIT legislative bill process
- **Coordinate construction contracts for OSD**
- **Represent Oregon nationally for school facilities**

Office of School Facilities - 2020

School Facilities Programs

- OSCIM Program: 1 Staff, \$125 million/biennium budget
- TAP Program: 1 Staff, \$5 million/biennium budget
- School Facilities Database: 1 Staff
- Office Support: 1 staff
- HASS Program: 1 staff \$2 million/biennium budget
- **SSEM Program: 2 staff, \$750 K/year budget**

Other Programs

- OSD Construction: 0 staff, \$5 million budget
- **Wildfire Relief Grant: 0 Staff \$12 million one-time budget**
- **Early Learning Construction Grant: 0 staff, \$6.9 million one-time budget**

Director Duties (No Position)

- Manage programs and staff
- Be face of program for education partners
- Administer statutory advisory group
- Draft and implement administrative rules
- Routinely present to legislature and manage OFIT legislative bill process
- Coordinate construction contracts for OSD
- **Manage other grants with no staff**
- Represent Oregon nationally for school facilities

Office of School Facilities 2021

School Facilities Programs

- OSCIM Program: 1 Staff, \$125 million/biennium budget
- TAP Program: 1 Staff, \$5 million/biennium budget
- School Facilities Database: 1 Staff
- Office Support: 1 staff
- HASS Program: 1 staff \$2 million/biennium budget
- SSEM Program: 2 staff, \$750 K/year budget
- **Statewide Facility Assessment: 1 Staff, \$4 million/biennium budget**

Other Programs

- OSD Construction: 0 staff, \$5 million budget
- Wildfire Relief Grant: 0 Staff \$12 million one-time budget
- Early Learning Construction Grant: 0 staff, \$6.9 million one-time budget
- **Summer Learning 2021: 0 Staff \$240 million budget**

Director Duties (No Position)

- Manage programs and staff
- Be face of program for education partners
- Administer statutory advisory group
- Draft and implement administrative rules
- Represent Oregon nationally for school facilities
- Routinely present to legislature and manage OFIT legislative bill process
- Coordinate construction contracts for OSD
- Manage other grants with no staff
- **Administer Summer Learning Program**

Office of School Facilities - 2022

School Facilities Programs

- OSCIM Program: 1 Staff, \$125 million/biennium budget
- TAP Program: 1 Staff, \$5 million/biennium budget
- School Facilities Database: 1 Staff
- Office Support: 1 staff
- HASS Program: 1 staff \$2 million/biennium budget
- SSEM Program: 2 staff, \$750,000/year budget
- Statewide Facility Assessment: 1 Staff, \$4 million/biennium budget
- **Connecting Oregon Schools Fund: 1 Staff, \$15 million budget**

Other Programs

- ~~OSD Construction: 0 staff, \$5 million budget~~
- Wildfire Relief Grant: 0 Staff \$12 million one-time budget
- Early Learning Construction Grant: 0 staff, \$6.9 million one-time budget
- ~~Summer Learning 2021: 0 Staff \$240 million budget~~
- Summer Learning: 2 Staff, \$150 million budget
- Substitute Reimbursement Grant: 2 Staff, \$19.5 million budget
- Education Staff Retention Grant: 3 Staff, \$78.1 million budget

Director Duties (No Position)

- Manage programs and staff
- Be face of program for education partners
- Administer statutory advisory group
- Draft and implement administrative rules
- Represent Oregon nationally for school facilities
- Manage other grants with no staff
- Administer Summer Learning Program
- Manage other grant program staff

Office of School Facilities - 2023

School Facilities Programs

- OSCIM Program: 1 Staff, \$125 million/biennium budget
- TAP Program: 1 Staff, \$5 million/biennium budget
- School Facilities Database: 1 Staff
- Office Support: 1 staff
- HASS Program: 1 staff \$2 million/biennium budget
- SSEM Program: 2 staff, \$750,000/year budget
- Statewide Facility Assessment: 2 Staff, \$4 million/biennium budget
- Connecting Oregon Schools Fund: 1 Staff, \$15 million budget

Other Programs

- ~~OSD Construction: 0 staff, \$5 million budget~~
- ~~Wildfire Relief Grant: 0 Staff \$12 million one-time budget~~
- ~~Early Learning Construction Grant: 0 staff, \$6.9 million one-time budget~~
- ~~Summer Learning 2021: 0 Staff \$240 million budget~~
- ~~Summer Learning: 2 Staff, \$150 million budget~~
- ~~Substitute Reimbursement Grant: 2 Staff, \$19.5 million budget~~
- ~~Education Staff Retention Grant: 3 Staff, \$78.1 million budget~~
- **School Finance Financial Reporting Oversight: 1 staff**
- **School Finance Uniform Grant Guidance Oversight: 1 staff**

Director Duties (No Position)

- Manage programs and staff
- Be face of program for education partners
- Administer statutory advisory group
- Draft and implement administrative rules
- Represent Oregon nationally for school facilities
- **Provide management support for School Finance and Facilities Administrator**
- **Provide management support for SSF modernization**
- **Provide assistance to ODE on grant implementation**
- **Administer implementation of all school facility related legislation**

Office of School Facilities – Key Points

- **School Facilities programs have increased in size and complexity. What was once manageable with no director is no longer sustainable.**
- **Reducing current positions to create a director position is also not sustainable.**
- **School Facilities is continuously asked to support ODE and other programs outside regular scope of work. This requires permanent management support to collaborate and provide effective support.**
- **A permanent management position will sustain School Facilities and provide critical backup for School Finance as well.**



Questions?