

ANALYSIS

Item 44: Department of Forestry 2023 Fire Season

Analyst: April McDonald

Request: Allocate \$6,521,981 General Fund from the special purpose appropriation to the Emergency Board for fire protection expenses; appropriate \$26,127,513 General Fund for the Department of Forestry's portion of large-fire costs; and increase Other Funds expenditure limitation by \$49,354,211 for processing payments related to the 2023 fire season.

Analysis: Oregon's forest fire protection is provided in three components. The first is known as base fire protection and is achieved through a coordinated network of twelve fire protection districts, inclusive of three independent fire protection associations. These local districts are the first line of defense in fire detection and suppression, providing personnel, equipment, and expertise to large-fire operations throughout the state. This base level of protection is included, with some exceptions, in the biennial budget for the Oregon Department of Forestry (ODF) and is in addition to the large-fire costs typically included in annual fire season reports.

The second component of fire protection is the statewide large-fire or emergency fire program. Large-fire costs are primarily unbudgeted, and ODF historically seeks reimbursement from the General Fund after each fire season. Large-fire resources are coordinated on a statewide basis and pull personnel and equipment from ODF, local protection districts, and contractors used to augment efforts of the local fire district. The cost of these resources is reflected in the large-fire General Fund request made by the Department.

Severity resources represent the third component of the fire protection program. These resources, primarily aviation support, are meant to cover both base protection and large-fire protection. Each season, ODF contracts with local and national resources to provide air and ground support to prevent small fires from growing into large, costly fires. These resources allow for rapid response and are deployed during periods of multiple fire starts and heightened fire danger. Severity resources are also used on large fires, but when utilized on a large fire, the cost of the resource is billed to and accounted for in the large-fire cost. The 2023 Legislature provided a \$14 million General Fund special purpose appropriation to the Emergency Board for fire protection expenses, intended for severity resources. These funds are coupled with up to \$6 million in the Oregon Forest Land Protection Fund (OFLPF) from landowner acreage assessments, minimum lot assessments, improved lot surcharges, and harvest taxes, to provide aviation resources, equipment pre-positioning, and airborne hand crews.

2023 Fire Season Costs: The Department of Forestry provided a report on the 2023 fire season to the Joint Interim Committee on Ways and Means, Natural Resources Subcommittee, in November 2023. As in recent years, the fire season has extended past historic time frames, spanning both the 2023 and 2024 fiscal years. The statistics provided in the report indicate the number of 2023 fires on ODF-protected lands aligns very closely to the 10-year average, while the number of acres burned represents only 14% of the 10-year average.

Gross fire costs for the 2023 season are reported at \$78.3 million. After subtracting anticipated cost recoveries, including Federal Emergency Management Agency (FEMA) Fire Management Assistance grants and other federal agency reimbursements of \$35.3 million, and local district costs of \$5.5 million, the net emergency fire cost to the state is estimated to be \$37.5 million for the 2023 fire season.

2023 Fire Season Net Costs		Total Funds
2023 Fire Season Large-Fire Costs		
	FY 2023	\$ 3,713,297
	FY 2024	\$ 74,618,237
	Total 2023 Fire Season Large-Fire Costs	\$ 78,331,534
2023 Cost Recoveries and Reimbursements		
2023 Cost Recoveries; FEMA & Other Agencies		
	FY 2023	\$ 72,820
	FY 2024	\$ 35,272,104
	Total 2023 Fire Season Cost Recoveries and Reimbursements	\$ 35,344,924
2023 District Costs		
2023 District Deductibles		
	FY 2023	\$ 420,201
	FY 2024	\$ 2,429,609
	Total 2023 Fire Season District Deductibles	\$ 2,849,810
2023 District Other Agency Fire Costs		
	FY 2023	\$ 571,976
	FY 2024	\$ 2,093,179
	Total 2023 Fire Season District Other Agency Fire Costs	\$ 2,665,155
2023 Fire Season District Costs		\$ 5,514,965
2023 Net Fire Costs		
2023 Fire Season		
	FY 2023	\$ 2,648,300
	FY 2024	\$ 34,823,345
	Total 2023 Net Fire Season Costs	\$ 37,471,645

Funding Requests

Severity resources: During the 2023 fire season, the Department contracted one large air tanker, one large helicopter, five medium helicopters, one small helicopter, seven single-engine airtankers, two water-scooper airtankers, two detection planes and several ground-based resources. These statewide severity program resources are in addition to district aviation resources already positioned throughout the state. HB 5020 (2023) included a \$14 million General Fund special purpose appropriation to the Emergency Board for fire protection, inclusive of severity resources. The total severity resource expenditures for the 2023 fire season amount to approximately \$9.5 million. The OFLPF share is \$3 million, leaving the state’s share at \$6.5 million General Fund.

General Fund portion of large-fire costs: Due to the unknown frequency and severity of large forest fires, no dedicated resources are provided to ODF for large-fire costs in the agency’s biennial budget. As discussed, base fire protection funding is included to ensure the agency maintains an adequate level of fire protection and preparedness through a distributed, coordinated system of fire districts, fire protection associations, and the fire protection division headquarters. If a fire exceeds the available resources at the local level of prevention, the costs may qualify for emergency fire cost funding. Those costs are managed by the Emergency Fire Cost Committee, a four-member committee of forest

landowners appointed by the State Board of Forestry, and allocated to various funding resources including the OFLPF, General Fund, and federal sources.

A portion of the initial cost remains the responsibility of the fire protection districts. The difference between total fire season costs and calculated net costs are the amounts billed to federal landowners or other entities for ODF firefighting activities on lands that are not ODF-protected; anticipated cost reimbursements from FEMA and other agencies; and fire protection district costs, such as deductibles. District deductibles are included in ODF’s base fire protection budget and therefore any additional funding for district deductibles would be redundant. The table above illustrates the calculation of 2023 fire season net costs. The OFLPF share of the 2023 net fire costs is \$11.3 million, leaving the state’s total share of the net fire costs equal to the Department’s General Fund request of \$26.1 million.

Other Funds expenditure limitation: As a result of processing payments to cover the gross costs of the 2023 fire season, the Department is projected to exceed its Other Funds expenditure limitation in the Fire Protection Division. An increase of \$49.3 million in Other Funds expenditure limitation is necessary to continue payments and reimbursements for the fire season as well as operations for the division. A portion of fire season costs will be reimbursed from federal sources but expended as Other Funds.

The following table details the total costs allocated to Other Funds sources, the amounts that have been paid or that the agency has existing expenditure limitation for, and the remaining balance for which the agency requires additional expenditure limitation.

2023 Fire Season Cost Other Funds	Costs	Existing Limitation	Additional Limitation
State Large Fire Costs (OFLPF)	\$ 11,344,132	\$ -	\$ 11,344,132
Other Agency Large Fire Costs	\$ 31,686,816	\$ -	\$ 31,686,816
FEMA Reimbursements	\$ 3,658,108	\$ -	\$ 3,658,108
District Other Agency Fire Costs*	\$ 2,665,155	\$ -	\$ 2,665,155
District Deductibles	\$ 2,849,810	\$ 2,849,810	\$ -
Severity Resources	\$ 3,000,000	\$ 3,000,000	\$ -
Total 2023 Fire Season Costs	\$ 55,204,021	\$ 5,849,810	\$ 49,354,211
*Co-op fires - ODF costs are billed to partners for responding to smaller fires			

Recommendation: The Legislative Fiscal Office recommends that the Joint Interim Committee on Ways and Means recommend appropriating \$6,521,981 General Fund for fire protection expenses, with a corresponding decrease in the special purpose appropriation to the Emergency Board for fire protection expenses; appropriating \$26,127,513 General Fund on a one-time basis for large-fire costs related to the 2023 fire season; and increasing Other Funds expenditure limitation by \$49,354,211 for processing payments associated with the 2023 fire season, for the Department of Forestry, in a budget reconciliation bill during the 2024 legislative session.

Request: Appropriate \$26,127,513 from the General Fund, increase Other Funds expenditure limitation by \$49,354,211, and allocate \$6,521,981 from the Special Purpose Appropriation for Fire Severity to address expenses from the 2023 Fire Season.

Recommendation: Approve the request during the 2024 Legislative Session.

Discussion: The Oregon Department of Forestry provided a report on the 2023 Fire Season to the November meeting of the Interim Committee on Ways and Means, noting the overall size of the fire season, as well factors contributing to the severity of the season. At the time of the report, the Department reported 1,044 fires, burning a total of 17,968 acres, as well as a General Fund share of large fire costs of \$24.0 million, costs for severity and repositioning of \$9.0 million. The Department has updated costs of the 2023 Fire Season based on updated information to \$26.1 million for the General Fund share of large fire costs and \$6.5 million for severity and repositioning costs. Additionally, the Department is requesting an Other Funds expenditure limitation increase of \$49.1 million to cover outstanding costs related to the 2023 Fire Season to enable the processing of payments.

The Department splits fire season costs into three separate buckets; Base Fire Protection, Large Fire, and Severity and Repositioning. Base Fire Protection is provided within the Department's budget and provides a baseline level of fire protection services.

While Large Fire provides a level of protection above what is available from Base Fire Protection services. Costs associated with Large Fire are provided from the Oregon Forestland Protection Fund (OFLPF), the General Fund, and Federal reimbursements. OFLPF provides \$10.0 million per fiscal year for to cover Large Fire costs. The General Fund provides the remaining funding for Large Fire costs above the OFLPF contribution that is not eligible for Federal reimbursement. Federal reimbursements are provided based on requirements of Federal partners and are paid as applications are processed by the Department and Federal partners. Costs associated with federal reimbursements are covered until reimbursement is provided by other revenues within the Department.

Severity and Repositioning costs provide support for special equipment, such as aerial assets, to assist in fire protection. Severity and Repositioning costs are provided by a Special Purpose Appropriation, which totaled \$14.0 million for the 2023-25 biennium.

Legal Reference: Increase the General Fund appropriation made by Chapter 453, section 1(1), Oregon Laws 2023, for the State Forestry Department, Fire protection, by \$32,649,494 for the 2023-25 biennium.

Decrease the General Fund special purpose appropriation made to the Emergency Board by Chapter 453, Section 5(1), Oregon Laws 2023 for the State Forestry Department fire protection expenses, by \$6,521,91 for the 2023-25 biennium.

Increase the Other Funds expenditure limitation established by chapter 453, section 2(2), Oregon Laws 2023, for the State Forestry Department, Fire protection, by \$49,354,211 for the 2023-25 biennium.



Oregon

Tina Kotek, Governor

Department of Forestry
State Forester's Office
2600 State St
Salem, OR 97310-0340
503-945-7200
www.oregon.gov/ODF

December 4, 2023

Senator Elizabeth Steiner, Co-Chair
Representative Tawna Sanchez, Co-Chair
Interim Joint Committee on Ways and Means
900 Court Street NE
H-178 State Capitol
Salem, OR 97301

RE: Oregon Department of Forestry – 2023 Fire Season Requests

Dear Co-Chairs:

Nature of the Request

The Oregon Department of Forestry respectfully requests permission to appear before the Joint Interim Committee on Ways and Means at its January 2024 meeting for the purpose of:

1. Requesting, as required under ORS 477.777 (3), the release of \$6,521,981 in Special Purpose Appropriation (SPA) funds allocated to the Emergency Board for the state's portion of 2023 fire season severity costs.
2. Requesting \$26,127,513 General Fund for the state's portion of net large-fire costs for the 2023 fire season.
3. Requesting an additional \$49,354,211 of Other Funds Limitation to enable processing of payments and operations from the 2023 fire season.

Agency Action

Special Purpose Appropriation Severity Program

The department's severity program—funded through a special purpose appropriation (SPA)—maintains a pool of additional resources available for statewide use when fire conditions are most severe. At the conclusion of each fire season, the department requests reimbursement for severity costs from the SPA through the Emergency Board.

This fire season, the department contracted for one large air tanker, one large helicopter, five medium helicopters, one small helicopter, seven single-engine airtankers, two water-scooper airtankers, two detection planes and several ground-based resources. The statewide severity program resources are in addition to district aviation resources already positioned throughout the state. Additional aviation and ground resources were added to the pool during periods of

very high fire danger and increased fire activity. There were also call-when-needed contracts and local resource agreements to augment the exclusive-use contracts.

With the passage of House Bill 2050 during the 2013 Legislative Session, the annual SPA funding of \$2 million for the severity program was matched with up to \$3 million annually from the Oregon Forestland Protection Fund (OFLPF), for total severity funding of \$5 million. In the 2021-23 biennial budget, each fire season an additional \$7 million of General Fund was added to the SPA, for a total of \$10 million.

The overall SPA expenditure for the 2023 fire season is \$9,521,981 (Attachment A). The OFLPF share is \$3 million, and the state's share is 6,521,981.00 of General Fund.

Fire Season Costs

The department spends a significant amount of its biennial funding on suppression efforts to protect natural resources, communities, and Oregonians during the fire season. Experience has shown us the importance of a diverse fire funding system to respond to seasons like this one. The system created over time—with the support of landowners, the Legislature, and the Governor's Office—involves shared responsibility among landowners and the state's General Fund.

The gross fire costs for the 2023 season are \$78,331,534 (Attachment B). The net fire costs are currently \$37,471,646. The OFLPF share of net fire costs is \$11,344,132 and the state's total share of the net fire costs is \$26,127,513 and is part of the department's General Fund request.

Increase in Other Funds Limitation Request

As a result of covering the gross costs of the 2023 fire season, the department is projected to exceed its Other Funds (OF) limitation. To ensure that funding is available to continue all department operations, the department is requesting an additional \$49,354,211 in OF limitation.

Action Requested

ODF respectfully requests that the Interim Joint Committee on Ways and Means:

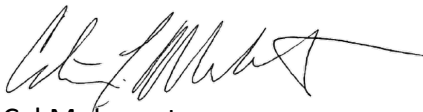
- Allocate \$6,521,981 in Special Purpose Appropriation (SPA) funds allocated to the Emergency Board for the state's portion of 2023 fire season severity costs.
- Allocate \$26,127,513 General Fund for the state's portion of net large-fire costs for the 2023 fire season.
- Allocate an increase of \$49,354,211 of Other Funds Limitation to enable processing of payments and operations from the 2023 fire season.

Senator Elizabeth Steiner, Co-Chair
Representative Tawna Sanchez, Co-Chair
RE: Oregon Department of Forestry – 2023 Fire Season Requests
December 4, 2023
Page 3

Legislation Affected

HB 5020, Chapter 453, Section 1(1), Oregon Laws 2023
HB 5020, Chapter 453, Section 2(2), Oregon Laws 2023
HB 5020, Chapter 453, Section 5(1), Oregon Laws 2023

Sincerely,



Cal Mukumoto
Oregon State Forester
(503) 945-7211

c: Legislative Fiscal Office
Chief Financial Office
Board of Forestry
Governor's Office

Attachment A

Severity Expenses & Recovery Summary

Fiscal Year	Fire Season Budget	Aircraft Contract Expenditures	Managers & Pilot Expenditures	Crew & Helitack Expenditures	Salem & Area Expenditures	Gross Severity Expenditures	ODF Fire Cost Recovery	Other Agency Cost Recovery	FEMA Prepo Claims	Recovery % of Expenses	Net Severity Expenditures**
2023		\$64,374	\$158,490	\$47,699	\$5,746	\$276,309	\$0	\$0	\$0	0%	\$8,940
2024	\$13,560,742	\$15,052,336	\$592,309	\$355,291	\$337,315	\$16,337,252	\$3,374,308	\$3,045,502	\$404,401	42%	\$9,513,041
FS2023 Total	\$13,560,742	\$15,116,710	\$750,799	\$402,990	\$343,062	\$16,613,561	\$3,374,308	\$3,045,502	\$404,401	41%	\$9,521,981

**FY23 \$267,359 expenses moved to SB762 (total expense remains in the detail table below, thus net numbers do not match with the summary table)

Severity Expenses & Recovery Detail

Resource Location	Resource Type	Fire Season Budget	Gross Severity Expenditures	ODF Fire Cost Recovery	Other Agency Cost Recovery	FEMA Prepo Claims	Recovery % of Expenses	Net Severity Expenditures**	Remaining Budget	Remaining % Budget
Medford	LAT - T104	\$3,979,500	\$5,044,103	\$430,410	\$505,323	\$185,930	22%	\$3,922,441	\$57,059	1%
La Grande	Detection - 018	\$77,925	\$132,133	\$0	\$0	\$0	0%	\$132,133	(\$54,208)	-70%
Klamath Falls	Detection - 6ZC	\$56,700	\$72,644	\$0	\$1,703	\$0	2%	\$70,942	(\$14,242)	-25%
Salem	Partenavia - 00V	\$58,685	\$45,158	\$1,350	\$2,025	\$0	7%	\$41,783	\$16,903	29%
Klamath Falls	Type 1 - 2WL	\$1,734,000	\$1,897,605	\$1,248,907	\$437,328	\$139,417	96%	\$71,953	\$1,662,047	96%
Pendleton	Type 2 - 3NP	\$442,680	\$486,360	\$112,855	\$123,275	\$0	49%	\$250,230	\$192,450	43%
John Day	Type 2 - 8CC	\$479,400	\$511,802	\$170,863	\$85,942	\$0	50%	\$254,998	\$224,403	47%
Grants Pass	Type 2 - 4MM	\$482,640	\$573,821	\$159,996	\$128,374	\$0	50%	\$285,451	\$197,189	41%
Fossil	Type 2 - 9KB	\$486,360	\$528,692	\$105,268	\$69,115	\$0	33%	\$354,309	\$132,051	27%
Roseburg	Type 2 - 0NH	\$496,920	\$555,162	\$347,305	\$71,517	\$0	75%	\$136,339	\$360,581	73%
John Day	Type 3 - 7AB	\$298,050	\$386,472	\$22,954	\$26,761	\$0	13%	\$336,757	(\$38,707)	-13%
Prineville	SEAT - T829	\$273,900	\$484,484	\$22,668	\$175,309	\$0	41%	\$286,506	(\$12,606)	-5%
Prineville	SEAT - T804	\$230,550	\$428,698	\$19,300	\$158,599	\$0	41%	\$250,799	(\$20,249)	-9%
John Day	SEAT - T860	\$249,750	\$373,103	\$78,128	\$21,007	\$0	27%	\$273,968	(\$24,218)	-10%
La Grande	SEAT - T869	\$253,425	\$444,554	\$41,775	\$116,319	\$0	36%	\$286,461	(\$33,036)	-13%
La Grande	SEAT - T822	\$225,525	\$411,585	\$39,663	\$108,315	\$0	36%	\$263,607	(\$38,082)	-17%
Roseburg	SEAT - T862	\$288,750	\$493,727	\$173,260	\$27,089	\$0	41%	\$293,378	(\$4,628)	-2%
Roseburg	SEAT - T864	\$288,750	\$500,380	\$189,270	\$18,262	\$0	41%	\$292,849	(\$4,099)	-1%
The Dalles	Fire Boss - 0LA	\$230,025	\$857,702	\$93,034	\$484,620	\$39,527	72%	\$240,522	(\$10,497)	-5%
The Dalles	Fire Boss - 4RX	\$230,025	\$888,528	\$117,303	\$484,620	\$39,527	72%	\$247,078	(\$17,053)	-7%
Various	Managers/Pilots	\$1,626,055	\$750,799					\$750,799	\$875,256	54%
John Day	Helitack JD	\$200,700	\$255,530					\$255,530	(\$54,830)	-27%
Grants Pass	Handcrew SWO	\$50,148	\$87,420					\$87,420	(\$37,272)	-74%
Medford	Helitack SWO	\$70,279	\$60,040					\$60,040	\$10,239	15%
NWOA	NWOA Requests	\$250,000	\$48,198					\$48,198	\$201,802	81%
SOA	SOA Requests	\$250,000	\$155,003					\$155,003	\$94,997	38%
EOA	EOA Requests	\$250,000	\$139,860					\$139,860	\$110,140	44%

No cost recoveries for these categories as expenses to incidents are coded directly to an incident and not applied to Severity expenditures.

OFLPF & General Fund Summary

Reporting Through: 11/30/2023

Fiscal Year	FS2022 Net Severity Expenses	FS2023 Net Severity Expenses	OFLPF 60% (FY up to \$3 million)	General Fund 40% (FY up to \$2 million)	General Fund 100% (FY over \$5 million)	FS2023 GF Request
2023	\$9,274,596	\$8,940	\$3,000,000	\$2,000,000	\$4,283,536	\$6,521,981
2024		\$9,513,041	\$3,000,000	\$2,000,000	\$4,513,041	
Total	\$9,274,596	\$9,521,981	\$6,000,000	\$4,000,000	\$8,796,577	\$6,521,981

Severity Fund Reconciliation Through FY23 (positive is under funded)
\$2,321,280

**Positive is under funded:
 FY13 = \$243,923.68
 FY14 = (\$1,176,345.85)
 FY15 = \$17,658.93
 FY16 = (\$174,007.52)
 FY17 = \$245,451.44
 FY18 = \$193,070.85
 FY19 = \$217,674.01
 FY20 = \$287,922.83
 FY21 = \$1,928,614.84
 FY22 = \$250,813.81
 FY23 = \$286,502.89

Attachment B

Oregon Department of Forestry - All Incident Cost Estimate Summary for Fire Season 2023

FY2023	TOTAL INCIDENT COSTS (January 1, - June 30, 2023)					FY2023 OFLPF & GF Obligations		
District/Association	Gross District & EFC Estimated Total Incident Costs	Estimated Cost Recoveries Other Agencies & FEMA	Net District & EFC Estimated Total Incident Costs	FY2023 EFC District Per Day & Acre Deductible Balance from FS2022	Net EFC Estimated Total Incident Costs (excludes EFC Deductibles)	OFLPF Obligation (50% up to \$20M)	GF Obligation (50% up to \$20M)	GF Obligation (100% over \$20M)
Central Oregon	\$63,886	\$0	\$63,886	\$0	\$0			
Coos FPA	\$51,517	\$0	\$51,517	\$23,080	\$0			
Douglas FPA	\$237,080	\$0	\$237,080	\$25,100	\$105,560			
Klamath Lake	\$20,026	\$0	\$20,026	\$0	\$0			
North Cascade	\$244,686	\$0	\$244,686	\$116,960	\$53,265			
Northeast Oregon	\$84,978	\$0	\$84,978	\$21,560	\$14,401			
Northwest Oregon	\$36,925	\$0	\$36,925	\$15,804	\$0			
South Cascade	\$387,748	\$0	\$387,748	\$117,880	\$213,475			
Southwest Oregon	\$186,712	\$10,264	\$176,448	\$0	\$99,042			
Walker Range FPA	\$0	\$0	\$0	\$0	\$0			
Western Lane	\$2,394,042	\$62,556	\$2,331,486	\$99,818	\$2,202,521			
West Oregon	\$5,696	\$0	\$5,696	\$0	\$0			
Total	\$3,713,297	\$72,820	\$3,640,476	\$420,201	\$2,688,264			
						July 1 - December 31, 2022 (Fire Season 2022)		
						\$8,504,395	\$8,504,395	\$0
						January 1 - June 30, 2023 (Fire Season 2023)		
						\$1,344,132	\$1,344,132	\$0
						Total FY2023		
						\$9,848,527	\$9,848,527	\$0

FY2024	TOTAL INCIDENT COSTS (July 1, - December 31, 2023)					FY2024 OFLPF & GF Obligations		
District/Association	Gross District & EFC Estimated Total Incident Costs	Estimated Cost Recoveries Other Agencies & FEMA	Net District & EFC Estimated Total Incident Costs	FY2024 EFC District Per Day & Acre Deductible Balance from FS2023	Net EFC Estimated Total Incident Costs (excludes EFC Deductibles)	OFLPF Obligation (50% up to \$20M)	GF Obligation (50% up to \$20M)	GF Obligation (100% over \$20M)
Central Oregon	\$1,238,554	\$15,000	\$1,223,554	\$357,925	\$626,745			
Coos FPA	\$9,785,510	\$8,929,953	\$855,557	\$156,658	\$396,673			
Douglas FPA	\$37,174,924	\$16,646,036	\$20,528,888	\$206,584	\$20,123,339			
Klamath Lake	\$8,832,690	\$4,735,716	\$4,096,974	\$287,215	\$3,695,939			
North Cascade	\$727,745	\$0	\$727,745	\$132,623	\$454,937			
Northeast Oregon	\$1,709,987	\$96,488	\$1,613,499	\$277,271	\$1,172,960			
Northwest Oregon	\$451,969	\$0	\$451,969	\$235,257	\$58,053			
South Cascade	\$7,895,386	\$1,677,593	\$6,217,793	\$217,534	\$5,888,197			
Southwest Oregon	\$2,888,887	\$654,251	\$2,234,636	\$246,649	\$1,663,634			
Walker Range FPA	\$13,884	\$0	\$13,884	\$4,230	\$0			
Western Lane	\$3,090,178	\$2,517,066	\$573,112	\$113,453	\$291,000			
West Oregon	\$808,522	\$0	\$808,522	\$194,210	\$411,904			
Total	\$74,618,237	\$35,272,104	\$39,346,133	\$2,429,609	\$34,783,381			
Fire Season 2023 Totals						\$11,344,132	\$11,344,132	\$14,783,381

