

DRAFT 2024 WORKPLAN

PREPARED FOR: Joint Task Force on Hospital Challenges

DATE: November 27, 2023

BY: LPRO staff

This DRAFT workplan is offered for planning purposes only. All contents are tentative and will change based on Task Force deliberations, the timing of commissioned research, and availability of invited speakers. The Task Force will review and discuss an updated workplan in January 2024.

Month	Focus	Topics and Tasks	Additional Resources
Jan 2024	Planning	<ul style="list-style-type: none">• Discuss goals, workplan, and agendas• Introduce consultant and review analysis plan• Discuss priority populations for innovative care model discussions• Discuss scenarios of interest for coverage and reimbursement concepts (asset limits, presumptive eligibility, skilled nursing, discharge incentives)	Task Force Workplan
Feb 2024	Recess for 2024 Legislative Session		
Mar 2024	Information Gathering	<ul style="list-style-type: none">• 2024 Legislative Session Recap• Focused Conversation #1: Developing Oregon's post-acute workforce: education, training, licensure, and certification [TENTATIVE]<ul style="list-style-type: none">○ Presentations on the future of Oregon's health care workforce and removing barriers to education (invited guests TBD)○ Presentation on post-acute licensure, certification, and scope of practice (LPRO)○ Issues affecting post-acute worker retention (LPRO)○ Discuss post-acute education, licensing, and certification	Review of post-acute workforce licensure, certification, and scope of practice
Apr 2024	Information Gathering	<ul style="list-style-type: none">• Focused Conversation #2: Complex care needs; innovative care models; and federal-state partnership opportunities [TENTATIVE]<ul style="list-style-type: none">○ Gap analysis of Oregon's post-acute sector capacity and workforce (consultant)○ Innovative models including CMS/CMMI demonstrations (TBD)○ Perspectives of post-acute care workers and consumers○ Discuss innovative care models, facilities, regulations Discuss compassion fatigue and moral injury intervention in post-acute care	Survey on post-acute capacity and workforce issues Regulatory requirements affecting placement of patients with complex needs

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May 2024	Information Gathering	<ul style="list-style-type: none"> Focused Conversation #3: improving discharge planning, processes, and outcomes; system-wide coordination [TENTATIVE] <ul style="list-style-type: none"> Analysis of hospital discharge processes, Medicaid case manager and eligibility staffing, and outcomes (consultant) Perspectives of case managers and front-line workers in discharge processes (TBD) Presentation of model concept for escalation protocol (LPRO and consultant) Discuss discharge delay escalation concept and other system and process improvements 	<p>Assessment of discharge processes, staffing, and outcomes</p> <p>Escalation protocol proposal</p>
Jun 2024	Information Gathering	<ul style="list-style-type: none"> Focused Conversation #4: Improving coverage and reimbursement for post-acute care; options for community-based placements [TENTATIVE] <ul style="list-style-type: none"> Preliminary findings from payment studies for skilled nursing, home health, outpatient dialysis, and home and community-based care (consultant and ODHS) Analyses of cost/utilization estimates for Medicaid LTSS presumptive eligibility, asset limit, and skilled nursing care coverage changes (ODHS/OHA) Alternative payment models across payers (LPRO and consultant) Discuss asset limits, presumptive eligibility, skilled nursing, and home- and community-based care rates 	<p>Rate and payment method studies</p> <p>Coverage and reimbursement concept analyses</p> <p>Data on payer mix of facilities by type and region, if available</p>
Jul 2024	Deliberations	<ul style="list-style-type: none"> Integrate key takeaways from analyses and focused conversations Discuss potential recommendations Provide direction to staff on next steps 	Summary of analyses
Aug 2024	Summer Recess		
Sep 2024	Deliberations	<ul style="list-style-type: none"> Edit first draft recommendations Discuss other report content 	Draft recommendations
Oct 2024	Deliberations	<ul style="list-style-type: none"> Finalize recommendations Other edits to final report 	First draft report
Nov 2024	Adopt Report	<ul style="list-style-type: none"> Finalize and adopt report 	Final draft report