



CAMS

Capitol Accessibility, Maintenance and Safety

Completed To Date

- New ADA accessible entries on the northeast, northwest and south entrances to the Capitol
- New stairwells on the northeast and northwest portions of the 1938 building
- Mechanical & electrical vaults on the east and west sides of the Capitol
- New generator to supply tertiary backup power
- Tenant improvements to LC, LRO, LFO, OSP, Speaker of the House, State Treasurer and Governor's offices
- Seismic reinforcement in the Senate & House wings
- Seismic upgrades, cleaning & caulking to exterior marble
- Significant garage work, base isolation under the connector hallway and hearing rooms A-F
- New terrace roof system & pavers and mechanical rooms
- New HVAC, electrical and mechanical equipment (i.e. cooling towers, water pumps, fans & exhaust systems)

Next 12-18 Months

- To be completed for the 2025 Legislative Session:
 - Floors 1-4 of the 1938 portion of the Capitol
 - Offices: LPRO, LRO, OSP, CIS, Chief Clerk of the House, Secretary of the Senate, Governor, State Treasurer, Secretary of State, Leg Admin (except Facilities & Information Services)
 - Meeting rooms & lounge: House caucus rooms, legislator lounge, meeting rooms (343, 357)
 - Open areas: House & Senate chamber lobbies, rotunda, galleria, Capitol Store, Welcome Center & 1st floor courtyards
 - Base isolation of the 1938 portion of the Capitol
 - Upgraded air, ventilation & fire protection systems
 - Tenant improvements to LPRO, Chief Clerk of the House, Secretary of the Senate, Secretary of State & Leg Admin
 - New motor and controllers for all elevators
 - New roof & skylights for the 1938 portion of the Capitol

- To be completed in the second half of 2025:
 - The concourse level of the 1938 portion of the Capitol
 - Offices: Press Offices, Capitol Club, Leg Admin (Information Services, Facility Services)
 - Meeting rooms & café: Four new hearing rooms & hearing room 50, press conference room, café
 - Vestibule expansion on the south entrances
 - Additional restrooms at the southeast and southwest entrances
- Completion of the plaza area outside the north portion of the Capitol
- Begin construction clean up and Walk of Flags restoration

Impact Matrix

- Foundation & base isolation work is the focus and key disruptor from now through 2024
- Office builds on floors 1-4 will occur during the summer & early fall of the 2024 interim
- Move ins on floors 1-4 will occur in the late fall of the 2024 interim
- Concourse will be available in the fall of 2025

	2023 Interim	2024 Session	2024 Interim	2025 Session	End of 2025
Capitol Garage	*Temp Wall	*Temp Wall			
Hearing Rooms A-F, 170, 174					
Senate & House Wings					
Senate & House Chambers	*		*		
Floors 1-4 1938 Capitol					
Concourse 1938 Capitol					

Available

Unavailable

- * Temp Wall – The temporary wall in the garage will be removed after the 2024 session
- * Chambers can be opened for use in the '23 & '24 interim in the event of an emergency

For the 2024 Session

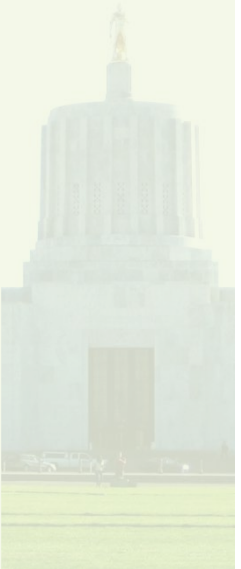
- Due to construction work in the Galleria:
 - The temporary support offices we had during the 2023 session have been removed
 - OSP will have a temporary space in the building next to HR 170
 - Visitor Services will have a desk at the center State Street entrance (the desk can assist with Capitol Store purchases if you have any questions)
 - Leg Admin will also have an area next to the 1st Floor Senate Wing for support purposes
- Both chambers will be in use and accessible from the wings as it was during the 2023 session
- Hearing Rooms A-F, 170 & 174 will be in use for committees
- All three entrances on State Street and both garage entrances will be available

CAMS III Budget & Key Risks

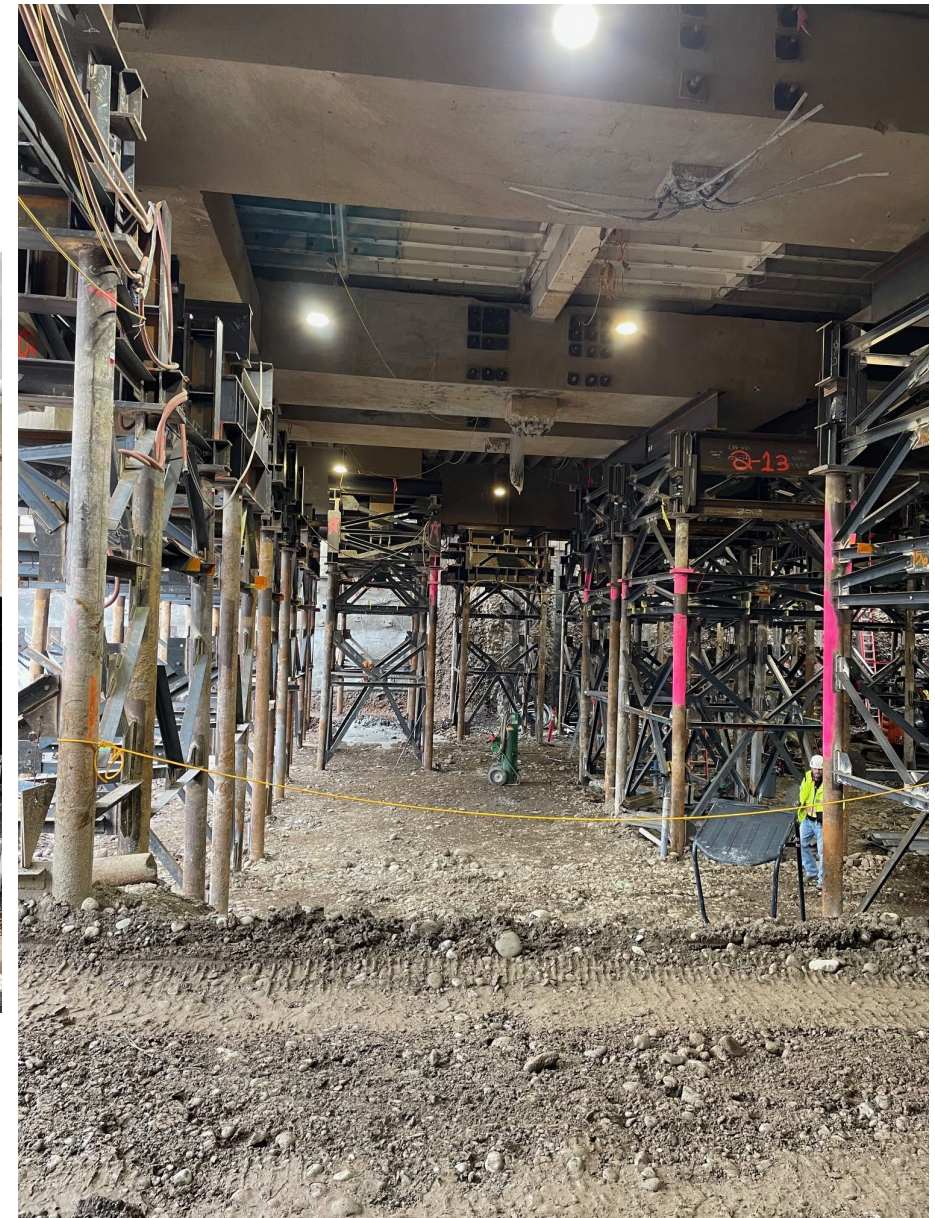
	Budget	Actuals
Direct Construction Costs (general contractor managed)	\$401,686,029	\$90,271,388
Professional Fees/Expenses (i.e. architects, hazmat, excavation)	\$22,070,000	\$8,584,921
Owner Costs (i.e. CAMS team, furniture, moving & storage)	\$21,863,018	\$9,814,324
Jurisdictional Costs (i.e. city & agency fees, archeological)	\$3,810,284	\$2,512,080
Owner Contingency	\$15,377,823	\$0
Total →	\$464,807,153	\$111,183,713

- Unforeseen structural issues requiring additional design work and construction
- Archeological finds during excavation
- Supply chain shortages and delays on critical materials
- Continued inflationary pressure on materials and equipment

Appendix



Base Isolation Work



Base Isolation Work

