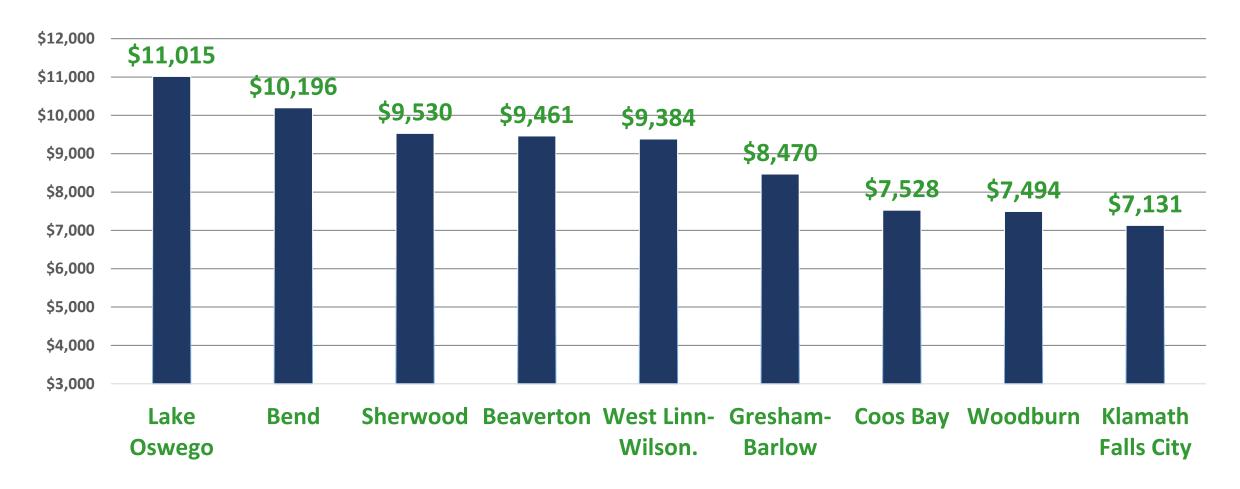
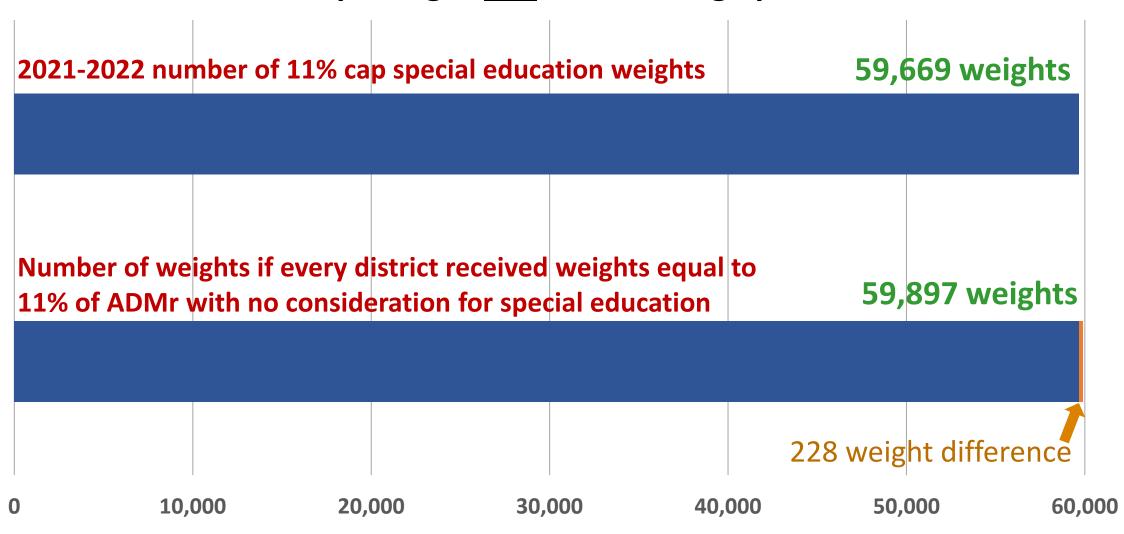
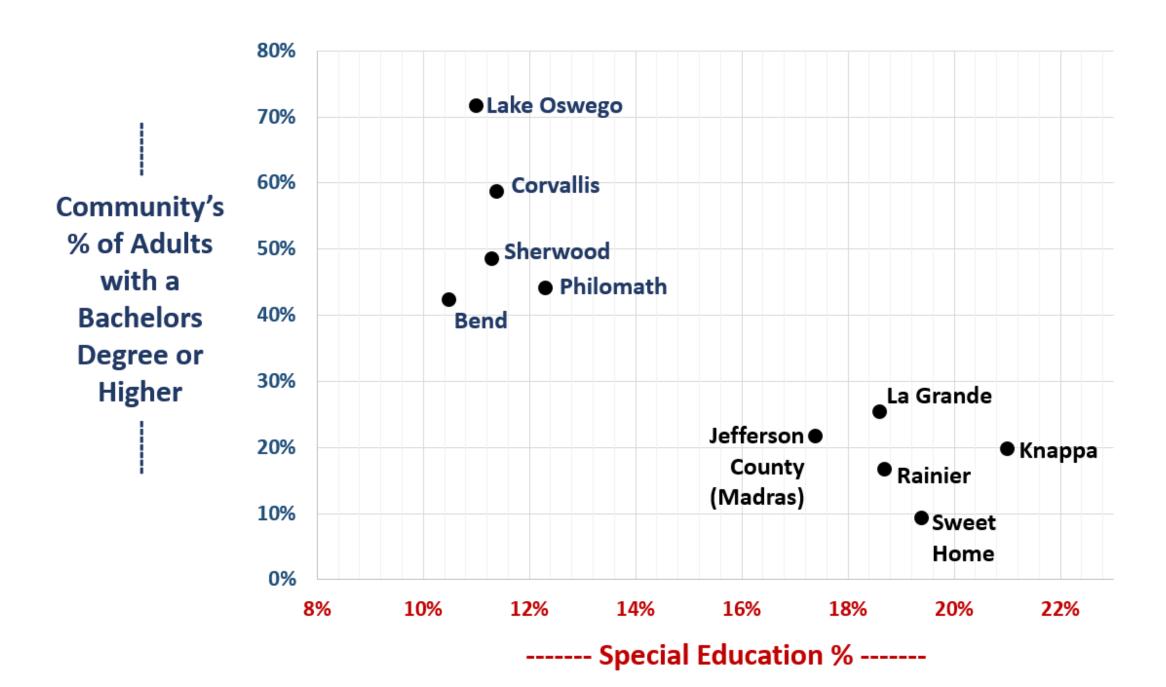
State Provided Special Education Revenue per Special Education Student (2021-22 School Year)



If the Klamath Falls City School District had received the same State provided revenue per special education student as Lake Oswego, it would have had \$1,670,120 additional dollars to serve students.

The 11% Cap Special Education Weight Compared to an 11% of Membership Weight <u>not</u> Considering Special Education





Proposal 1 – Consider Disability Severity

Allocate State School Fund weights based on the severity of each student's primary disability. It seems rational that more resources should be allocated for intellectually disabled students than for students receiving once a week speech services.

Severe Disabilities 2.5 additional weights*	Mild and Moderate Disabilities 0.5 additional weights	Communication Disorders 0.2 additional weights
Autism	Developmental Delay	Language or Speech impairment
Hearing Impairment	Emotional Behavior Disability	
Intellectual Disability	Other Health Impairment	
Orthopedic Impairment	Specific Learning Disability	
Traumatic Brain Injury		
Visual Impairment		

^{*}The 2.0 additional weight limit for any student as outlined in ORS 327.013 would need to be lifted for this option.

The overall number of SSF weights would be within 100 of the current formula.

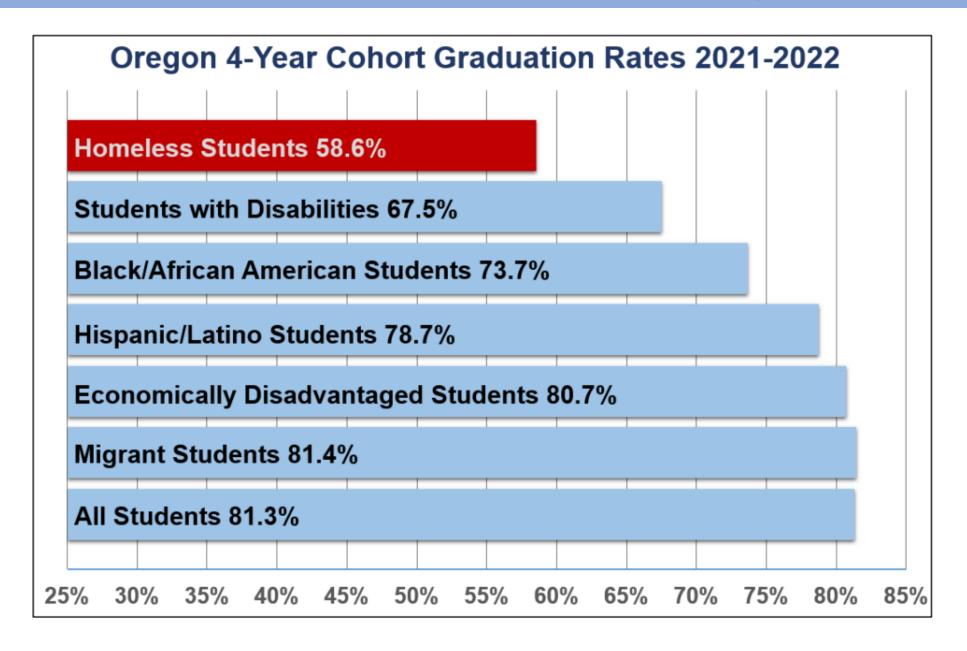
Proposal 2 – Consider Disability Severity and Add a Homeless weight

The disability weights in the first proposal would be reduced to provide enough capacity in the funding formula to add a 0.5 homeless weight

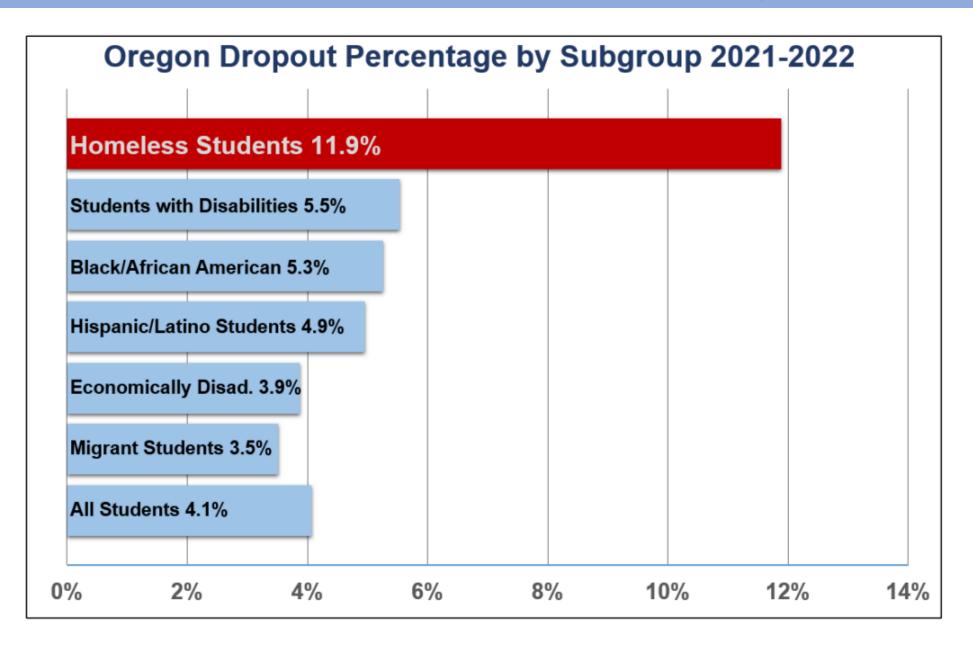
Severe Disabilities	Mild and Moderate Disabilities	Communication Disorders
2.0 additional weights	0.5 additional weights	0.1 additional weights
Autism	Developmental Delay	Language or Speech impairment
Hearing Impairment	Emotional Behavior Disability	
Intellectual Disability	Other Health Impairment	
Orthopedic Impairment	Specific Learning Disability	
Traumatic Brain Injury		
Visual Impairment		

The overall number of SSF weights would be comparable to the current formula.

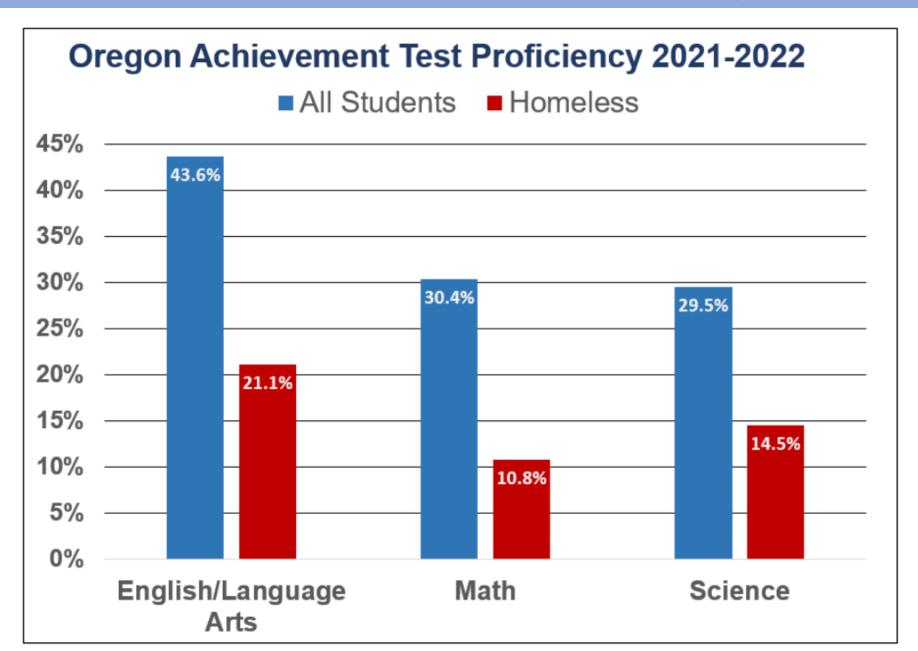
Proposal 2 – Consider Disability Severity and Add a Homeless Weight



Proposal 2 – Consider Disability Severity and Add a Homeless Weight



Proposal 2 – Consider Disability Severity and Add a Homeless Weight



Proposal 3 – Consider Disability Severity and Demographic Data for the 11% Cap Waiver

Research has shown that there is a strong correlation between a school district's special education percentage and its community household income level and adult education attainment level. ODE could consider these factors in the 11% cap waiver calculation.