

## Joint Committee on Transportation, Special Subcommittee on Transportation Planning (SSTP) Work Plan

## **Purpose**

The Joint Committee on Transportation, Special Subcommittee on Transportation Planning (SSTP) will be focused on a tolling program including five key areas of exploration: road system capacity, traffic, and congestion; expected outcomes of tolling on driver behaviors and travel patterns; effectiveness, safety, and diversion impacts of gantry locations; logistics of toll collection; and tolling rate (usage fee).

Over the course of the 2023-2024 biennium, the SSTP will be:

- Engaging with community members and stakeholders to learn more about the effects and tradeoffs of tolling on I-205 and I-5, and
- Reviewing agency tolling recommendations and assumptions to increase understanding and confidence in the outcome of tolling proposals.

# Meeting Schedule\*

## Foundational Understanding

September Legislative Days, Wednesday, September 27th, 8:30 -11:00 am

1. Purpose of the Special Subcommittee on Transportation Planning

Invited presenters: Co-Chair of the Joint Transportation Committee, Governor's Office, and Oregon Transportation Commission Chair

- Role of the Commission, the SSTP, and the Legislature
- Decision-making process
- 2. SSTP Work Plan Overview
  - Review the workplan
  - Discuss the goal of the program; specific products and methods will be reviewed at subsequent meetings
- 3. Foundational Background

Invited presenters: Oregon Department of Transportation (ODOT)

- Focus on the need assessment and current traffic, congestion, and safety issues
- 4. Potential Infrastructure Outcomes of Proposed Tolling Revenue

Invited presenters: ODOT

- How the revenue would be used (e.g. bridge improvements, ramps, maintenance, public transit, etc.)
- In addition to congestion management what other changes and improvements will travelers and communities see?

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## **Community Meetings**

Four community meetings to review specific concerns focusing on congestion management, tolls, gantry locations, diversion, and mitigation.

#### Meeting Scope:

- 1. Local Officials and Primary Stakeholder Engagement
- 2. Public Testimony
- 3. SSTP follow up with questions to ODOT, at the meeting or for response at subsequent meeting

#### **Proposed Meeting Areas**

Site 1: I-5 Rose Quarter (focus on congestion pricing)

Site 2: Oregon City/West Linn/Gladstone

Site 3: I-205 East Portland

Site 4: Wilsonville/Charbonneau/Lake Oswego/Tualatin

## Deep Dive Areas of Exploration

The SSTP will explore the following areas in greater depth: review agency tolling recommendations and assumptions to increase understanding and confidence in the outcome of tolling proposals by diving deeper into the following areas:

- 1. Road System Capacity, Traffic, and Congestion;
- 2. Expected Outcomes of Tolling on Driver Behaviors and Travel Patterns;
- 3. Effectiveness, Safety, and Diversion Impacts of Gantry Locations;
- 4. Logistics of Toll Collection; and
- 5. Tolling Rate (Usage Fee).

#### **November Legislative Days**

- Deep Dive 1 Road System Capacity, Traffic, and Congestion
  - o ODOT presentation including information on process and assumptions
  - Committee discussion and questions

#### **Early December**

- Review issues raised at local meetings to date
- Deep Dive 2 Expected Outcomes of Tolling on Driver Behaviors and Travel Patterns
  - ODOT presentation including information on process and assumptions
  - Committee discussion and questions

#### **January Legislative Days**

- Deep Dive 3 Effectiveness, Safety, and Diversion Impacts of Gantry Locations
  - o ODOT presentation including information on process and assumptions
  - Committee discussion and questions
- ODOT implementation reports (due December 15th)
  - Equity and Mobility Advisory Committee recommendations
  - Statewide Toll Rulemaking Advisory Committee recommendations

### **February Legislative Session**

Deep Dive 4 – Logistics of Toll Collections

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- ODOT presentation including information on process, assumptions, logistics and technology
- o Committee discussion and questions

## **February Legislative Session**

- Deep Dive 5 Tolling Rate (Usage Fee)
  - ODOT presentation including information on process and assumptions
  - o Committee discussion and questions

## **February Legislative Session**

- Committee discussion of potential outcomes or alternatives
- Committee discussion of observations in anticipation of report to Joint Committee

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