

## JTFHDC – WORKPLAN AT-A-GLANCE

This draft workplan is provided for planning purposes. All contents are tentative and may change based on timing of commissioned research, availability of invited speakers, and Task Force deliberations.

Phase	Month	Focus	Topics and Tasks	Additional Resources
1	Sept. 21, 2023	Getting Started	<ul style="list-style-type: none"> <li>HB 3396 overview, introduction of members, adoption of charter, election of Chair and Vice Chair</li> <li>ODHS: background and survey findings</li> <li>Preview of needs assessment</li> </ul>	Charter  Needs assessment questionnaire
	Oct. 17, 2023	Information Gathering	<ul style="list-style-type: none"> <li>Overview of discharge process (ODHS/OHA)</li> <li>Perspectives: urban and rural hospitals</li> <li>LPRO: Needs assessment results</li> <li>Discuss concepts for phases 1 and 2 focus</li> </ul>	Workplan  Needs assessment results
	Nov. 16, 2023	Deliberation	<ul style="list-style-type: none"> <li>Perspectives: post-acute care providers</li> <li>LPRO: preliminary scan of policy options; connections to Oregon's transformation efforts</li> <li>Confirm direction for deliverable #1</li> </ul>	Draft policy concepts
	Dec. 12 2023	Adopt Report #1	<ul style="list-style-type: none"> <li>Review and final edits</li> <li><b>Adopt deliverable #1</b></li> </ul>	Draft deliverable #1



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	Jan 2024	Planning	<ul style="list-style-type: none"> <li>Discuss Phase 2 goals, workplan, and agendas</li> <li>Introduce consultant and review analysis plan for Phase 2</li> </ul>	
	Feb 2024		Recess for 2024 Legislative Session	
2	Mar 2024	Information Gathering	<ul style="list-style-type: none"> <li>Legislative Session Recap and Next Steps</li> <li>Focused Conversation #1: nursing training, licensure and certification [TENTATIVE]</li> </ul>	Licensure, certification and scope of practice review
	Apr 2024	Information Gathering	<ul style="list-style-type: none"> <li>Focused Conversation #2: complex care needs; innovative care models; and federal-state partnership opportunities [TENTATIVE]</li> </ul>	Assessment of post-acute system capacity and challenges
	May 2024	Information Gathering	<ul style="list-style-type: none"> <li>Focused Conversation #3: improving discharge planning, processes, and outcomes; system-wide coordination [TENTATIVE]</li> </ul>	Assessment of discharge processes, staffing, and outcomes
	Jun 2024	Information Gathering	<ul style="list-style-type: none"> <li>Focused Conversation #4: improving coverage and reimbursement for post-acute care; options for community-based placements [TENTATIVE]</li> </ul>	Findings from rate and payment methods studies
	Jul 2024	Deliberations	<ul style="list-style-type: none"> <li>Bringing it together: key takeaways regarding challenges and opportunities; follow up from any earlier questions</li> <li>Direction to staff on drafting recommendations</li> </ul>	Summary of analyses System and process map and key takeaways



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	Aug 2024		Summer Recess	
	Sep 2024	Deliberations	<ul style="list-style-type: none"> <li>Direction to staff on edits to recommendations</li> <li>Direction to staff on other report content</li> </ul>	Draft recommendations
	Oct 2024	Deliberations	<ul style="list-style-type: none"> <li>Finalize recommendations</li> <li>Direction to staff on other edits to final report</li> </ul>	First draft report
	Nov 2024	Adopt Report #2	<ul style="list-style-type: none"> <li><b>Finalize and adopt report</b></li> </ul>	Final draft report