Measure 110 Update

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Overview of Measure 110

- Established Behavioral Health Resource Networks (BHRNs)
 - 42 BHRNs, at least one in every county
 - 230 grant agreements, including public agencies and community providers
 - 11 Tribal partners via Tribal set aside
 - Each BHRN includes partners that together cover a full spectrum of services including:
 - Screening
 - Assessments
 - Peer services
 - Harm reduction interventions
 - Low barrier substance use treatment
 - Housing
 - Employment supports
- Created the Oversight and Accountability Council (OAC)
 - 20 members with professional and lived experience related to substance use
 - Approve and oversee grants to BHRNs
- Administered by OHA

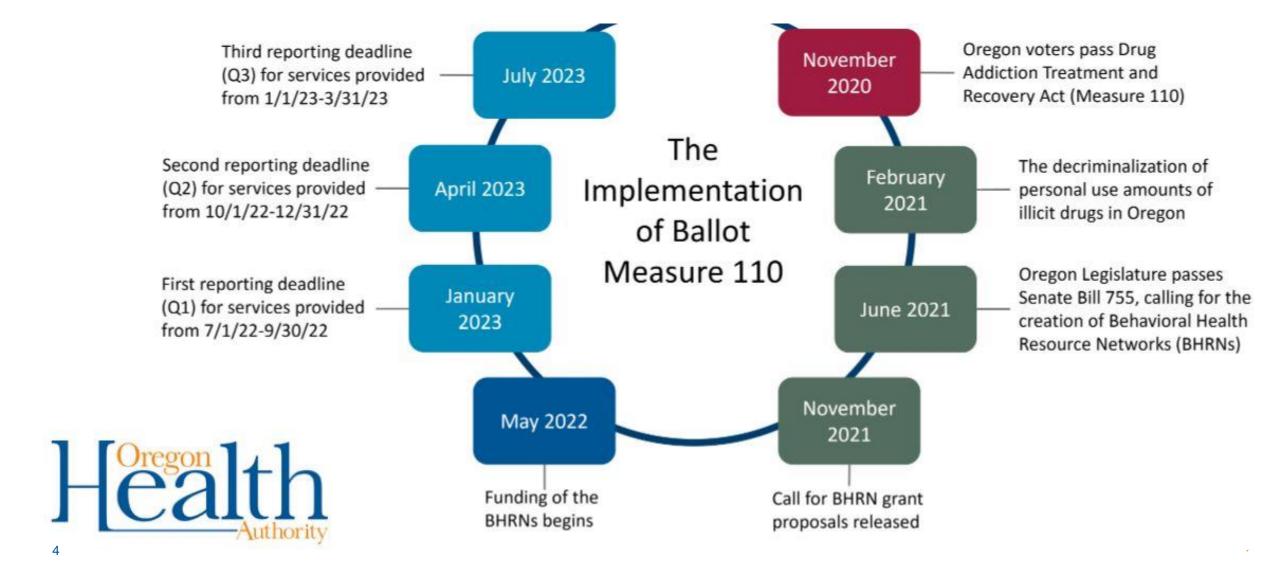


Updated by HB 2513 (2023)

- Established a Measure 110 Executive Director
- Clarified OAC member terms and quorum
- Assigned OHA responsibility to:
 - Design the next grant application, scoring, and appeals process
 - Establish a process to assess the effectiveness of BRHNs
- Pushed back the Secretary of State performance audit to December 2025
- Authorized a statewide educational campaign for BHRN services in 2025
- Directs county Community Mental Health Programs to provide guidance to BHRNs, subject to availability of funds



Measure 110 Timeline



Measure 110 Data Dashboard

SUD = Substance Use Disorder

Client Engagement in BHRN Partner Services

Select a County to filter the chart Data displayed on this page was reported by BHRN Partners during quarters 1 (7/1/22-9/30/22), 2 (10/1/22-12/31/22), Baker and 3 (1/1/23-3/31/23) of their grants. BHRN Partners report the number of clients they serve, and the number of service encounters they have with their clients, as a measure of overall engagement. The chart below shows that statewide, the Benton largest numbers of clients and encounters were reported in the areas of Peer Support and Harm Reduction for all Clackamas quarters. Additionally, the number of clients increased statewide each quarter in all service areas. Use the buttons below Clatsop to view either the number of clients or the number of service encounters. Use the menu on the right to filter for a Columbia specific county. Coos Number of Number of Clients Crook **Encounters** Curry BHRN Client Counts by Service Area - All Counties Deschutes Counts <10 will not be shown to protect confidentiality Quarter •Q1 •Q2 •Q3 Douglas 15K 14K Service area Overall % Change in Client Counts Between 11K Q1 and Q3 10K 10K Screening 174% 7K 7K Assessments 106% 5K **SUD Treatment** 104% 2K 2K Peer Support Services 143% Harm Reduction 91% 0K **Housing Services** 190% SUD Peer Support Screening Assessments Harm Housing Supported Supported 365% Treatment Reduction Services Employment Services **Employment**

Early Numbers and What They Tell Us

- The <u>Measure 110 data dashboard</u> displays:
 - All BHRN partners, by county and services provided
 - Number of clients, client encounters, and expenditures, by county and service
 - Initial demographic data
 - Narrative information on successes and challenges
- The first three quarters of data show:
 - Steady increase in clients and client encounters
 - Initial emphasis on capital investment, now shifting toward service delivery
- Future data will provide:
 - REALD demographic data
 - Information to assess capacity and progress of specific service types
 - Narrative reasons for any denials of service
 - Client-level data for certain services, to track outcomes for individuals served by multiple providers



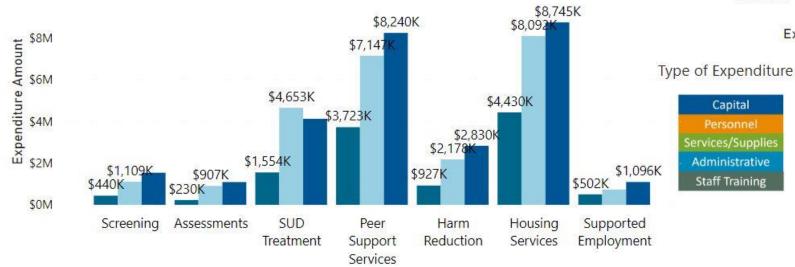
Services and Funding Amounts

BHRN Partner Expenditure Data

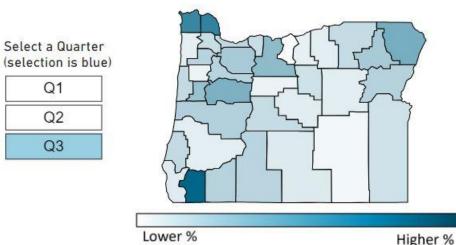
This page shows the expenditure data by BHRN Partners over the first three reporting periods (Q1, Q2, and Q3). The Bar chart displays the funds expended by service area each quarter and the donut chart shows the funds expended by expenditure type. The map displays percentage of allocated funds each county has spent during each quarter. Some organizations did not receive their funding until Q2; these expenditures largely reflect early infrastructure and personnel costs associated with establishing a new program. Select a quarter to filter the map and donut chart. Select a county from the map to filter the bar chart.

Expenditure Amounts by Service Areas in All Counties

Quarter • Q1 • Q2 • Q3



Percentage of Awarded Funding Spent in Selected Quarter(s)

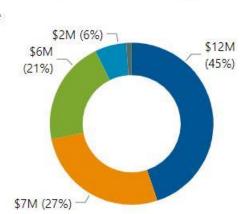


Capital

Administrative

Staff Training

Expenditure Amounts by Type in All Counties for Selected Quarter(s)



Accountability

- OHA monitors grant compliance and provides technical assistance to help organizations meet grant requirements, to ensure:
 - Required reports are submitted
 - Payments are tracked
 - Other requirements under the grant agreement are met
- OHA's M110 Team
 - Reviews all submitted reports for accuracy and works with BHRN partners if there are inconsistencies or errors to correct reports
 - M110 Team also provides technical assistance, troubleshooting, guidance to BHRN partners to understand program, grant requirements, and OAC expectations
- OAC has authority to take action in cases of significant grant noncompliance
 - To date, three grant agreements have been terminated for significant grant noncompliance



Successes and Challenges, as Reported by BHRN Partners

- Top successes
 - Lowered access barriers and expanded service capacity
 - Successful hiring and retention of qualified staff
 - Strengthened connections with other organizations
- Top ways barriers to services have been lowered
 - Improved language supports, both written and spoken
 - Increased outreach and mobile services to meet clients where they are
 - Focused on specific communities using culturally specific services
- Top challenges
 - Struggled to hire and retain staff
 - Difficulties understanding and fulfilling program requirements
 - Difficulties with client engagement and reaching specific communities



Thank you

