







Agenda

- Benefits/Outcome of Oregon Toll Program
 - Benefits of Tolling
 - Toll Program Overview
 - Next Steps





Benefits/Outcomes of the Oregon Toll Program





Benefits of tolling

- Decreased congestion improves quality of life and flow of goods, reduces greenhouse gases
- Toll revenue supports corridor improvements, system maintenance, and capital projects to modernize our transportation system



Seattle SR 520 Bridge Source: KIRO 7 News





Building on US toll program successes

Virginia I-66 Inside the Beltway

Almost 3% lower vehicle volumes

 Toll revenue supported capital and operating costs of toll system as well as Commuter Choice Competitive Grant Program for multimodal improvements along corridor







Building on US toll program successes

Seattle SR 520 Bridge

 Sustained reductions in trips and congestion after tolling began on existing bridge

Tolls contributed \$1.2B in project capital funding







Oregon Toll Program Dual Objectives

Manage Congestion

Variables

- Toll rates
- Revenue needs for strategic investments
- Program structure
- Toll points
- Equity considerations

Generate Revenue





Oregon Toll Program Overview

The Oregon Toll Program consists of the I-205 Toll Project and the Regional Mobility Pricing Project. The Interstate Bridge Replacement Project is a partner project with ODOT support that will also include tolls.

To reduce traffic congestion and make needed transportation investments, ODOT is studying a toll system that would:

- Toll all lanes
- Use an electronic system to collect tolls
- Accept various payment options (cash, credit card)
- Establish a toll rate schedule with tolls varying based on time of day





Toll projects

- The Regional Mobility Pricing Project would use tolls to reduce congestion in the Portland metropolitan region and raise revenue for transportation improvements along I-5 and I-205.
- The I-205 Toll Project would fund Abernethy Bridge safety improvements and improve congestion.







Toll Program Outcomes





Toll program public and partner engagement

- Public and partner input inform project goal setting, development, and equity and mobility strategies
- Strategies include collaboration with:
 - Equity and Mobility Advisory Committee
 - Underserved and historically and currently excluded communities
 - Regional residents
 - Existing regional policy groups
 - Technical work groups of partner agency staff
 - Community-based organizations and engagement liaisons



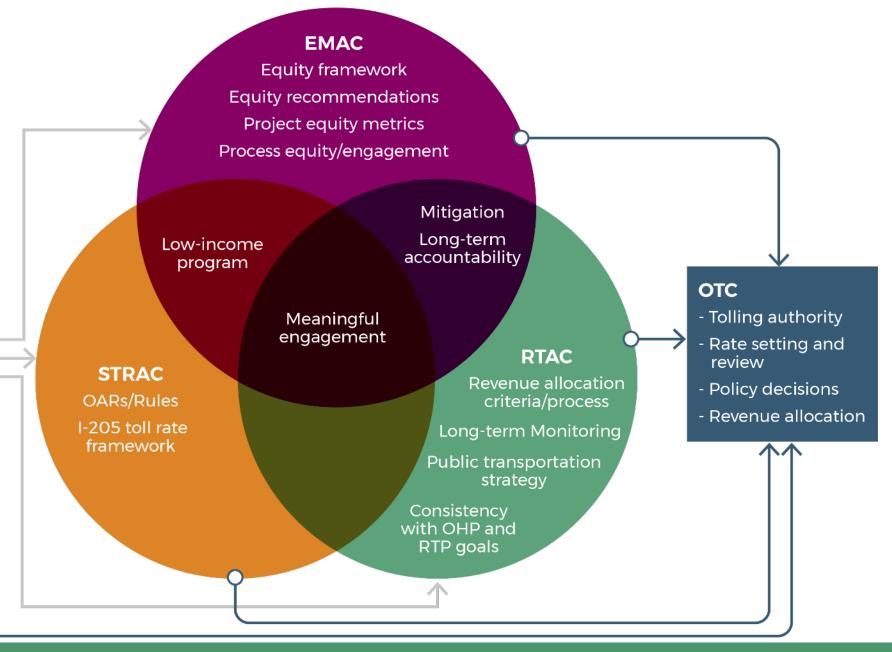




Oregon Toll Program Committees

TECHNICAL ANALYSIS

- Interagency work groups (modeling, methods)
- Participating agency input
- NEPA documentation
- Traffic and Revenue analysis







Equity and Mobility Advisory Committee Membership

Equity and Mobility Advisory Committee Membersing			
Name	Title	Organization	
Amanda Garcia-Snell	Community Engagement Manager	Washington County Community Engagement	
Dr. Philip Wu	President	Oregon Environmental Council	
Duana Johnson		At-large member	
Germaine Flentroy	Youth Program Director	Beyond Black/Play, Grow, Learn	

WorkSystems Inc. Board

Clark County Juvenile Court

City of Vancouver

At-large member

Ride Connection

Fourth Plain Forward

TriMet

At-large member; Columbia Distributing

Board Chair

Coordinator

Routing Specialist

Accessibility Officer

Executive Director

Lead Service Planner

Program Coordinator

Chief Inclusion, Diversity, Equity and

Transportation Demand Management

James Paulson

Jeff Christian

John Gardner

Olivia Holden

Paul Burgess

Rachel Winslow

Tangerine Behere

LaQuinta Daniels

Regional Toll Advisory Committee Membership

Regional foil Advisory Committee Membership				
Name	Title	Organization		
Frank Bubenik	Mayor	City of Tualatin		
Shawn Donaghy	Chief Executive Officer	C-Tran (representing Greater Vancouver Chamber of Commerce)		

Executive Vice President of Public Affairs Portland Business Alliance

County Commissioner

City Commissioner

Council member

Executive Director

Deputy Director

Executive Secretary-Treasurer

Southwest Region Administrator

Director

Mayor

President

Mayor

Cowlitz Indian Tribe

Washington County

City of Portland

City of West Linn

The Street Trust

City of Vancouver

ODOT, Urban Mobility Office (non-voting member)

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Oregon State Building and Construction Trades Council

Washington State Department of Transportation

Confederated Tribes of Grand Ronde

Oregon Trucking Association

Dean Reynolds

Nafisa Fai

Brendan Finn

Carley Francis

Mingus Mapps

Denise Harvey

Rory Bialostosky

Sarah lannarone

Anne McEnerny-Ogle

Jon Isaacs

Jana Jarvis

Della Mosier

Willy Myers

Statewide Toll Rulemaking Advisory Committee Membership

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Name	Title	Organization
Elizabeth Mazzara Myers		Westside Economic Alliance
Jeff Spiegel	VP Fleet Services and Operating Tax	Penske Truck Leasing
Lanny Gower	Senior Tax Manager	XPO Logistics
Lauren Poor	VP of Government and Legal Affairs	Oregon Farm Bureau
Marc Ortega Kilman-Burman		Global Medical Response (GMR)

AAA Oregon/Idaho

Commission

May Trucking

Ride Connection

Identity Clark County

A Sight for Sport Eyes

West Linn Chamber

Oregon Business and Industry

Combined Transport Inc.

Region Toll Advisory Committee (RTAC) Washington County

Equity and Mobility Advisory Committee (EMAC)

Director of Government & Public Affairs

Washington County Commissioner

President

Purchasing Manager

Board of Directors

President - OEC

VP of Programs

Executive Director

Owner

Director

Marie Dodds

Michael Card

Nafisa Fai

Omar Cruz

Park Woodworth

Dr. Philip Wu

Sean Philbrook

Shannen Knight

Sharla Moffett

Shatrine Krake

Equitable engagement program



Ongoing coordination with **community-based organizations (CBO)** and **Community Engagement Liaisons**.

- Discussion groups
- Interviews
- Information tables at CBO-led community events
- Paid community liaisons
- In-language outreach
- Interpretation and translation







Committee member reflections









Low-income toll program in development

Working with Statewide Toll Rulemaking Advisory Committee, Equity and Mobility Advisory Committee, equity framework communities and community-based organizations to develop a low-income toll program.

Setting a national precedent:

- Four other low toll income programs currently exist
- Program will be the first in the nation operable on day one of tolling

ODOT recommendation for decisions by the end of 2023:

- Commit to program for up to 200% of Federal Poverty Level and identify benefit level, with further analysis to confirm/refine
- Identify the geographic extent





Next steps - 2023-2026

Fall 2023:
Public hearing
on draft rules



Spring 2024: Final decision on rules for rate setting, accounts, and discounts

2023 – 2025: RMPP Environmental Assessment continues



Early 2026: Tolling begins



Dec. 15, 2023: Implementation reports due to Gov. Kotek

Mid-2024: I-205 Toll
Project Supplemental
Environmental
Assessment to analyze
effects of project changes

Federal approval required before tolling begins





Thank you!





