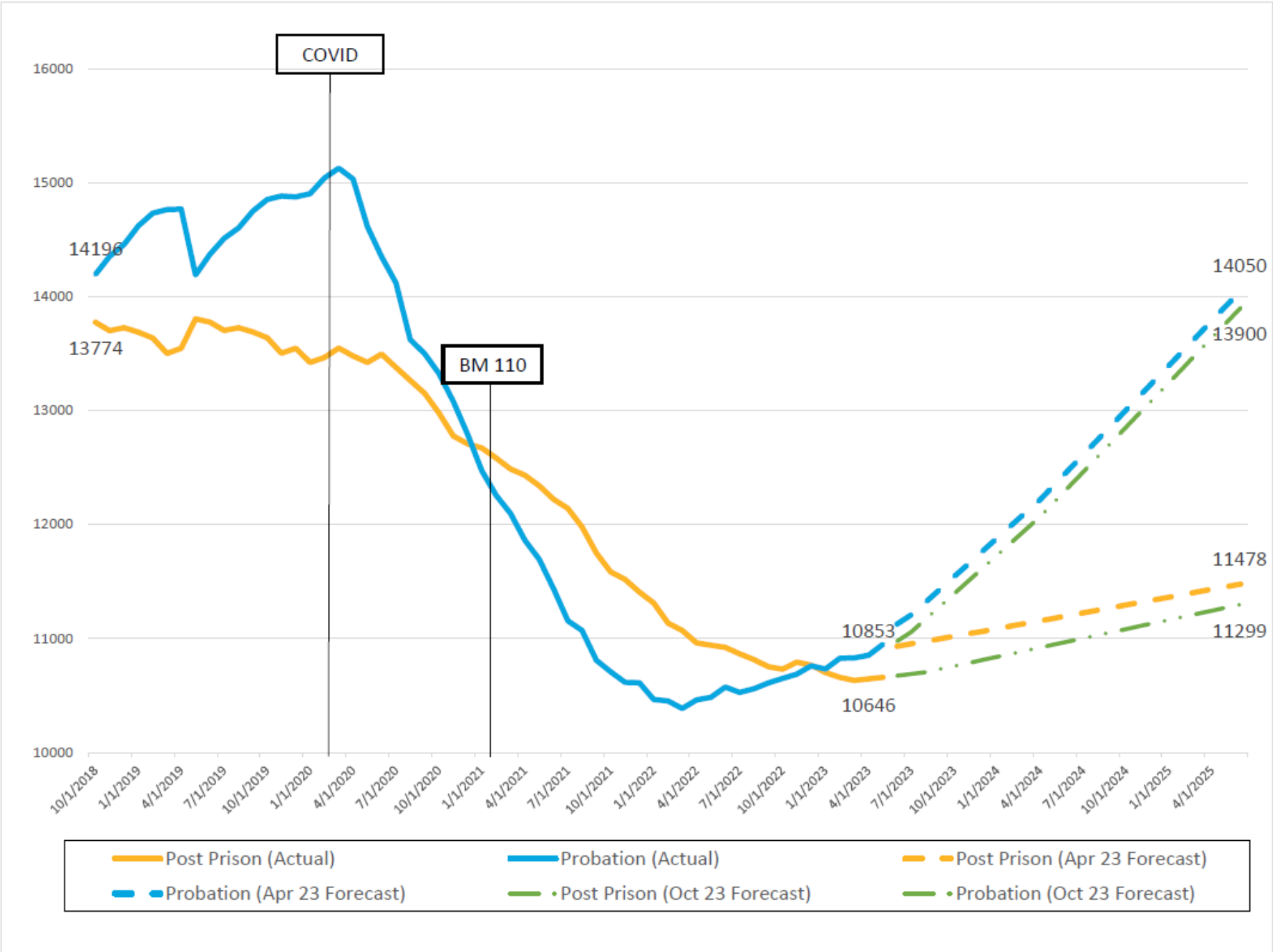




COMMUNITY CORRECTIONS FUNDING

JEREMIAH STROMBERG, ASST DIRECTOR
COMMUNITY CORRECTIONS DIVISION



ACTUAL COST STUDY (ACS)

2006	2012	2018
Fully Adopted	Partially Adopted	Not Adopted
07-09 LAB reflected ACS Daily Rates	13-15 LAB includes a \$15M Baseline Reset	19-21 LAB does not incorporate the ACS; however, subsequent biennia have provided \$38.5M additional Grant-in-Aid dollars through exception inflation and a one time appropriation.

FUNDING INFUSIONS

- Exception Inflation
 - 2021-23: 10.47% (standard – 4.3%)
 - 2023-25: 7.23% (standard – 4.2%)
 - Applied to all funding streams distributed to community corrections agencies
- Supervision Fee Enhancement - \$10M
- Earned Discharge Expansion (HB 2172/SB 581)
- Transitional Funding
 - 2021-23: \$1,046,287
 - 2023-25: \$1,121,933
- M57 and Family Sentencing Alternatives
- Grant-in-Aid Supplemental - \$5.8M
- Funded Population vs. Actual Population