SB 1549 A   BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By:	Emily Coates, Legislative Fiscal Office

Oregon Health Authority
2021-23

PRELIMINARY

This summary has not been adopted or officially endorsed by action of the committee.

Budget Summary*

	2021-23 Legislatively Approved Budget[1]	2022 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
			$ Change	% Change
General Fund	$ -	$ 690,947	$ 690,947	100.0%
Total	$ -	$ 690,947	$ 690,947	100.0%

Position Summary

Authorized Positions	0	3	3	
Full-time Equivalent (FTE) positions	0.00	1.50	1.50	

[1] Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 1549 appropriates $690,947 General Fund to support the purposes of the bill. The bill authorizes fees to be collected to recover the cost of regulating temporary staffing agencies. The bill establishes civil penalties for violations of the act and directs any civil penalties to be deposited into the Health Licensing Office Account.

Summary of Human Services Subcommittee Action

SB 1549 establishes a licensing requirement for temporary staffing agencies working in the acute care, primary care, and long-term care industries to be administered by the Health Licensing Office (HLO) of the Oregon Health Authority (OHA). HLO must maintain a list of temporary staffing agencies on its website. OHA is directed to work with stakeholders to report to the interim committee of the Legislative Assembly related to health care by December 31, 2021, on a process to determine annual rates that temporary staffing agencies may charge, prioritizing staff compensation, quality care outcomes for patients, and the fiscal viability of care providers in the state.

The bill appropriates $690,947 General Fund to OHA to support two permanent full-time positions, and one limited duration position (1.50 FTE) to administer the bill. For the Public Health Division, this includes one permanent full-time Public Service Representative 4 (0.50 FTE) and one Compliance Specialist 2 (0.50 FTE) to implement the licensing and complaint investigations required by the bill. In addition to personal service-related Services and Supplies of $53,197, the bill provides $48,400 for Attorney General costs, $60,000 for professional services, and $15,000 to publish and maintain the website required by the bill. In the Health Policy and Analytics (HPA) division one limited duration full-time

position starting April 1, 2022, is added to engage stakeholders, conduct policy research, perform contract management, and coordinate and develop the required report by December 31, 2022. In addition to personal service-related Services and Supplies of $26,807, the Health Policy and Analytics Division costs include $200,000 for a consultant to conduct the study and stakeholder process required by the bill.

It is anticipated that fees will be established sufficient to cover the cost of regulating the temporary staffing agencies during the 2023-25 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS LIMITED	OTHER FUNDS NONLIMITED	FEDERAL FUNDS LIMITED	FEDERAL FUNDS NONLIMITED	TOTAL ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS									
SCR 030-02 Health Policy and Analytics									
Personal Services	$ 124,806	$ -	$ -	$ -	$ -	$ -	124,806	1	0.50
Services and Supplies	$ 226,807	$ -	$ -	$ -	$ -	$ -	226,807		
SCR 030-05 Public Health									
Personal Services	$ 162,737	$ -	$ -	$ -	$ -	$ -	162,737	2	1.00
Services and Supplies	$ 176,597	$ -	$ -	$ -	$ -	$ -	176,597		
SUBCOMMITTEE RECOMMENDATION *	$ 690,947	$ -	$ -	$ -	$ -	$ -	690,947	3	1.50
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures