

HB 4051 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Housing and Community Services Department
2021-23**

PRELIMINARY

Budget Summary*

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 362,977	\$ 362,977	100.0%
Total	\$ -	\$ 362,977	\$ 362,977	100.0%

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4051 makes a one-time General Fund appropriation of \$362,977 in the 2021-23 biennium to the Housing and Community Services Department (HCSD) for the purposes of continuing the Task Force on Homelessness and Racial Disparities.

Summary of Transportation and Economic Development Subcommittee Action

HB 4051 extends the sunset date of the Task Force on Homelessness and Racial Disparities from July 1, 2022, to January 2, 2026. The task force is responsible for providing a report identifying implementation pathways for changes to the state's funding structure, modifications for contracting processes, and solutions regarding eligibility and funding of services for individuals experiencing homelessness and housing insecurity. HCSD has already contracted with a third-party facilitator, ICF Incorporated (ICF), to provide design, facilitation, and a report to the Legislative Assembly.

The bill makes a one-time appropriation of \$362,977 General Fund to pay for the additional contracting costs related to the ICF contract extension. HCSD has existing staffing capacity to support the extension of the task force, as well as any additional work or processes recommended by the task force. HCSD projects it will require \$688,769 General Fund in the 2023-25 biennium to pay for ICF contracting costs and intends to request this funding in its 2023-25 agency budget request.

Housing and Community Services Department
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 010-00 - Housing Stabilization Programs									
Services and Supplies	\$ 362,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,977		
SUBCOMMITTEE RECOMMENDATION *	\$ 362,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,977		
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY