

HB 4045 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Oregon Health Authority

2021-23

Department of Administrative Services

2021-23

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2022 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
			\$ Change	% Change
Department of Administrative Services				
General Fund	\$ -	\$ 4,000,000	\$ 4,000,000	100.0%
Oregon Health Authority				
General Fund	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4045 appropriates \$5.0 million General Fund for the purposes of the bill. The bill directs the Oregon Health Authority (OHA) to seek federal financial participation in the cost of providing community violence prevention services for Oregon Health Plan members, however the federal revenue associated with this directive is indeterminate and not included in the bill.

Summary of Human Services Subcommittee Action

House Bill 4045 appropriates a total of \$4.0 million General Fund to the Department of Administrative Services (DAS) to make grants to the Portland Opportunities Industrialization Center (POIC) for the following two purposes:

- \$1.5 million General Fund to increase the capacity of the Healing Hurt People program to reduce community violence.
- \$2.5 million General Fund for POIC to make grants to other nonprofit organizations for community violence prevention and intervention efforts. POIC may not provide these services itself but instead must conduct an open process for other nonprofits to apply for grants. POIC must report annually to the Department of Administrative Services on the use of the grant funds and the impact of the service provided.

HB 4045 also appropriates \$1.0 million General Fund to the OHA to provide violence intervention and reduction services in communities outside of Multnomah County. OHA is to award grants for planning, provider training, and capacity building for hospitals and community-based organizations to develop hospital-based violence intervention programs to reduce community violence. OHA must also approve at least one

national training and certificate program for violence prevention professionals. OHA must establish a technical advisory group to support implementation of the bill. OHA will use existing staff in the Public Health Division to administer the program.

The bill also directs OHA to seek federal approval to secure federal financial participation in the costs of providing medical assistance program coverage for community violence prevention services for members of the Oregon Health Plan, no later than October 1, 2022. This portion of the bill has an unknown fiscal impact as it is pending federal approval. It is unclear how OHA will identify claims considered acts of community violence or individuals eligible to receive violence interruption services.

PRELIMINARY

Oregon Health Authority and Department of Administrative Services
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
Department of Administrative Services									
SCR 099 - Special Governmental Payments									
Special Payments	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000		
Oregon Health Authority									
SCR 030-05 - Public Health									
Special Payments	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
TOTAL ADJUSTMENTS	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	0	0.00
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY