
**Joint Committee on Ways and Means
Subcommittee on Human Services**

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OHA Public Health Division Center for Health Protection**

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Oregon Psilocybin Services**

February 16, 2022



2021-2023 Legislatively Approved Budget

- The Oregon Psilocybin Services Section was funded for one year of the 21-23 biennium (approximately \$2.2M) with the expectation to follow up with a request for year two of implementation funding needs
- Psilocybin Advisory Board and subcommittees meeting monthly since March 2021
- Management and policy team hiring (6 FTE)
- Initiate development of licensure and product tracking database and systems

Oregon Psilocybin Services

Position	21-23 LAB Approved Funding Date	Current Hiring Status	Comments
Principal Executive Manager F	July 2021	Hired June 1, 2021	
Operations and Policy Analyst 3	July 2021	Hired July 12, 2021	
Administrative Specialist 2	July 2021	Hired November 29, 2021	
Program Analyst 3	October 2021	Hired November 29, 2021	
Principal Executive Manager C	October 2021	Hired- start date 2/21/22	
Principal Executive Manager D	October 2021	Hired- start date 2/21/22	
Human Resource Analyst 3	October 2021	In hiring process	Position with OHA Human Resources
Research Analyst 2	July 2021	Have not hired	Hired part-time intern to fill the gap for research support and development, scientific literature review, and administrative of community interest survey.
Public Health Educator 2	January 2022	Have not hired	
Fiscal Analyst 2	January 2022	Have not hired	
Compliance Specialist 2	January 2022	Have not hired	
Compliance Specialist 2	January 2022	Have not hired	
Program Analyst 2	January 2022	Have not hired	

2022 Rebalance

- 2nd year funding for all positions + request to move up hire dates for (5) CS2 positions from January 2, 2023, to July 1, 2022
- Additional OIS and PHD Lab costs
- Addition of costs of implementation not funded in 1st year:
 - DOJ/Legal costs
 - Translation/Interpretation costs
 - Product tracking contract, online payment system costs, online exam development for facilitators and/or worker permits, GIS mapping services, community interest survey development
 - Office expenses, training, travel, publications, etc.

21-23 Rebalance Request \$4,610,024	Estimate
2nd year funding for OPS positions	3,055,856
DOJ and Legal Costs	150,000
Translation, interpretation, accessibility	25,000
Board compensation	8,745
Contracts and services- product tracking, online payment system, facilitator exam, GIS mapping, survey	457,500
OIS (IT) Additional	217,988
Training, travel, memberships/subscriptions, publications, etc.	35,500
PH Lab Additional	659,435

21-23 Rebalance Request: Positions

Operations and Policy Analyst 2	July 2022	
Compliance Specialist 2	July 2022	
Compliance Specialist 2	July 2022	
Administrative Specialist 2	July 2022	
Compliance Specialist 2	January 2023	Requested hire date of July 1, 2022
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Prioritizing Equity

- **Equity Goals**
 - Access to Psilocybin Services for clients
 - Access to Psilocybin Market for licensees
 - Applying equity lens in decision-making
 - Equity planning for hiring
- Partner and Community **Outreach**
- **Oregon Psilocybin Advisory Board and Equity Subcommittee** Recommendations
- **Community Representation** in Rulemaking Advisory Committees (RACs)
- **Oregon Psilocybin Services Community Interest Survey** administered January 7, 2022, translated into Spanish, Russian, Vietnamese, Simple Chinese/Mandarin, and Somali
- Ongoing **Public Listening Sessions** with interpretation
- Agency, Division, and Section **training for OPS**
- **Education and training** for future regulatory community

Accomplishments

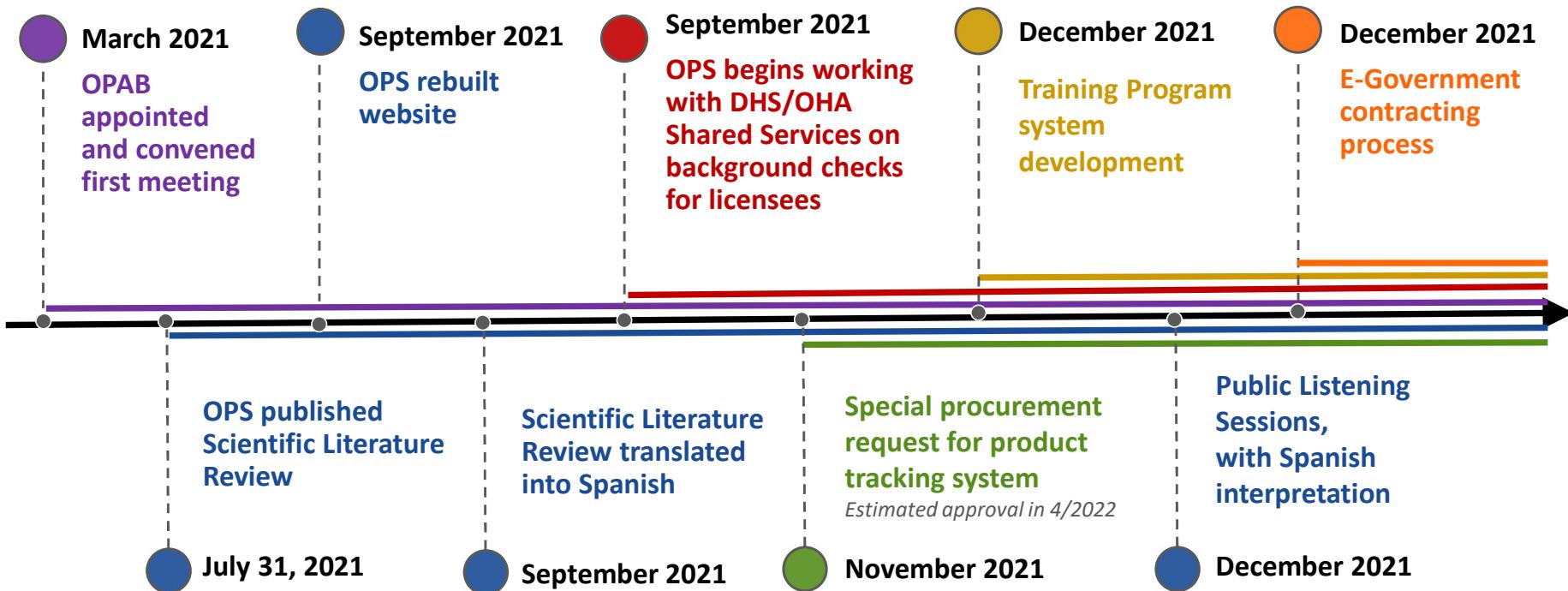
- **Oregon Psilocybin Advisory Board** meetings and recommendations
- **Scientific Literature Review** published on July 30, 2021, translated into Spanish in September 2021
- **Oregon Psilocybin Services Website** rebuild in September 2021
- **Oregon Psilocybin Services Public Listening Sessions** scheduled for December 13-15, 2021, Spanish interpretation services will be provided
- **Oregon Psilocybin Services Community Interest Survey** administered January 7, 2022, translated into Spanish, Russian, Vietnamese, Simple Chinese/Mandarin, and Somali
- **Oregon Psilocybin Services Rulemaking Advisory Committees** in February and September 2022

M109 Statutory Requirements

- Development Period **January 1, 2021 to December 31, 2022**
- OHA publishes the Rapid Evidence Review by **July 31, 2021**
- Oregon Psilocybin Advisory Board submits findings and recommendations to the Oregon Health Authority by **June 30, 2022**
- OHA shall adopt rules by **December 31, 2022**
- OHA receives applications for licensure: **January 2, 2023**

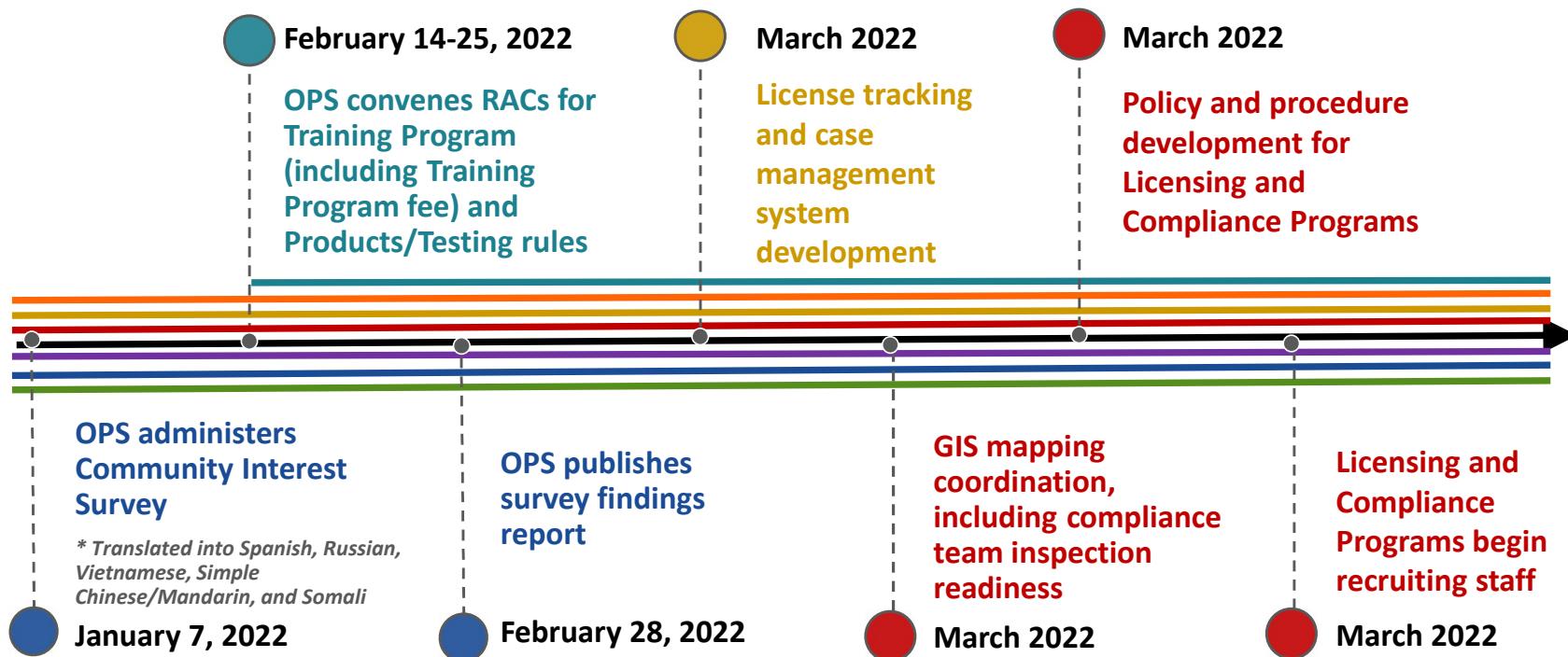
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2021 program development milestones



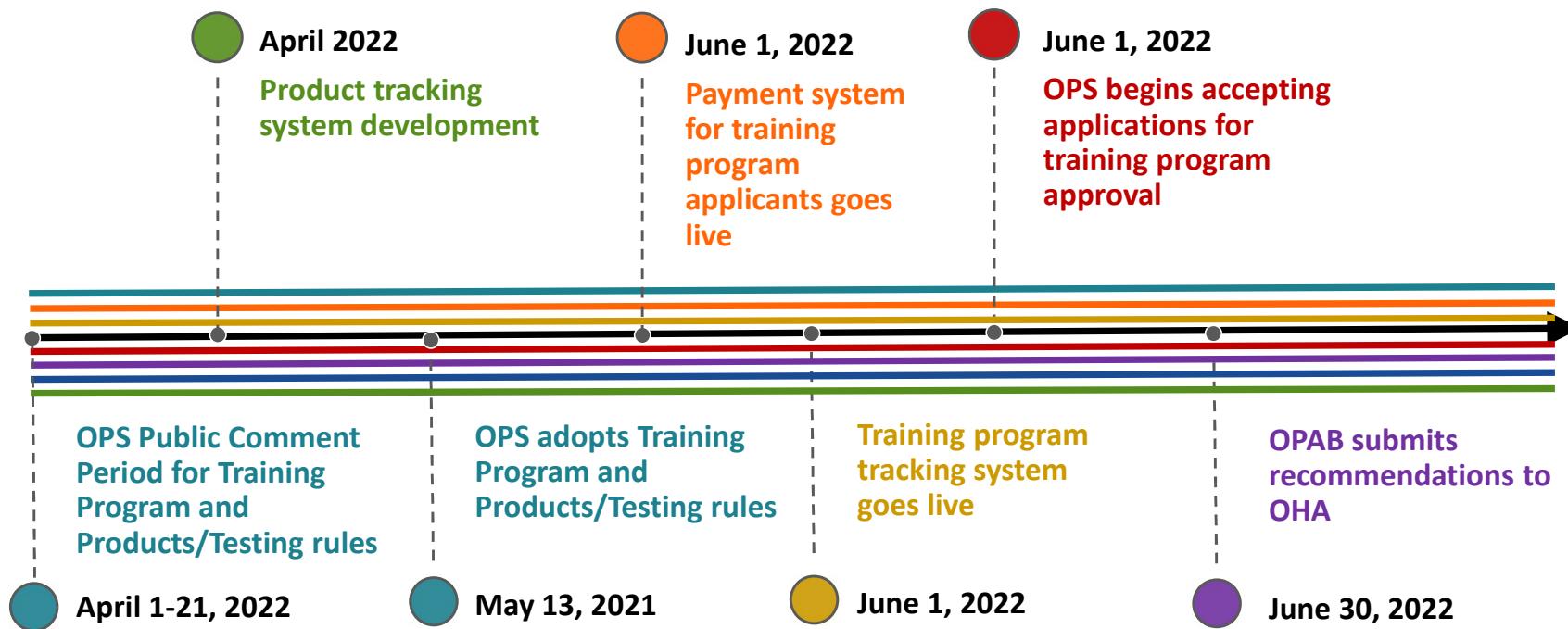
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2022-Q1 (January-March) program development milestones



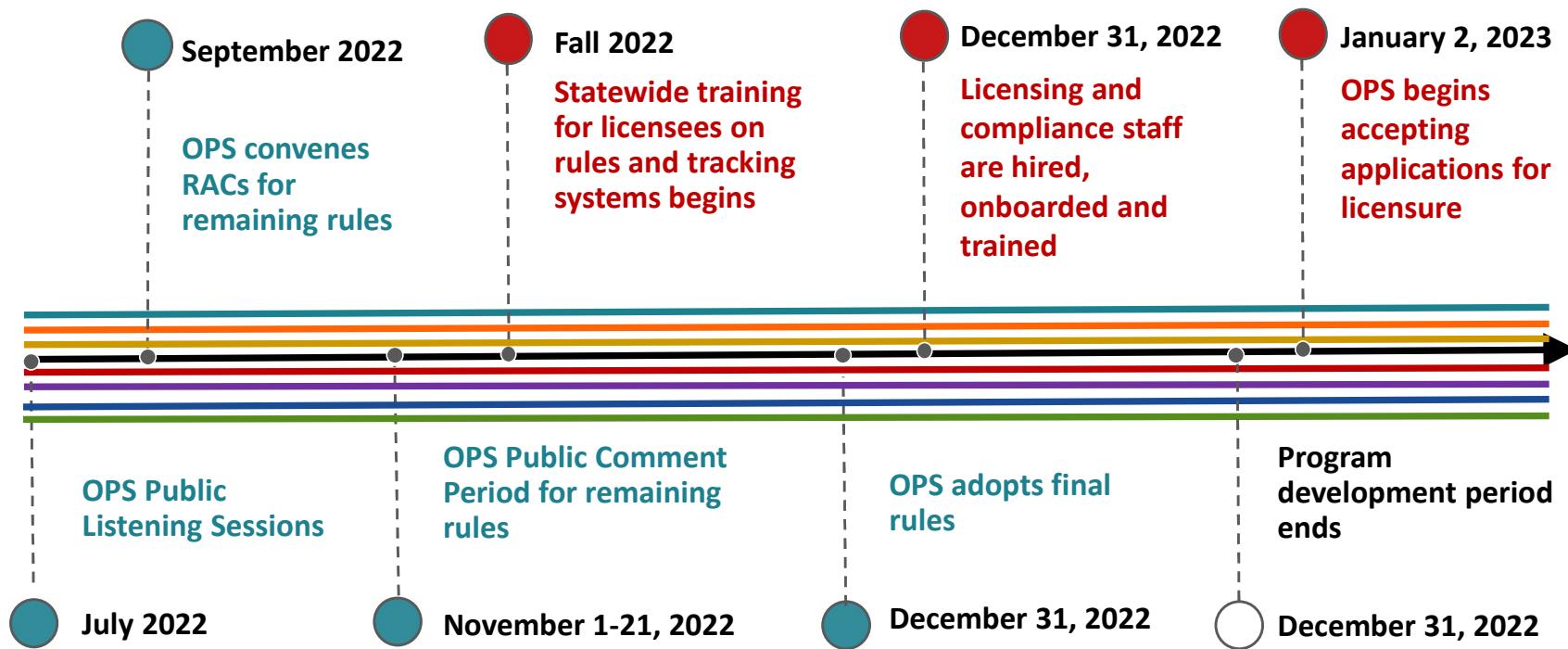
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2022-Q2 (April-June) program development milestones



Oregon Psilocybin Services Section

2022-Q3+Q4 (July-December) program development milestones



January 2, 2023: OPS “Goes Live”

- Oregon Psilocybin Services begins accepting applications for licensure
- Product tracking system goes live
- Training program, license tracking, and compliance case management system goes live
- Online payment system for licensees goes live
- Testing labs ready to test psilocybin products
- GIS mapping tool ready for use
- Background check process ready for use
- Licensing Program and Compliance Program staff hired and trained
- Policy and Procedure for Licensing and Compliance Programs final
- Statewide training for licensees on rules and systems

OHA Key Dates for Rules

- **November 24, 2021:** Recommendations for Training/Products
- **December 2021:** Public Listening Sessions
- **January 1, 2022:** Community Interest Survey
- **February 14-25, 2022:** RAC for Training/Products
- **April 1-21, 2022:** Public Comment for Training/Products
- **May 13, 2022:** Effective Date for Training/Products
- **June 1, 2022:** OHA begins accepting applications for training programs
- **June 30, 2022:** Recommendations for Remaining Rules
- **July 2022:** Public Listening Sessions
- **September 2022:** RAC for Remaining Rules
- **November 1-21, 2022:** Public Comment for Remaining Rules
- **December 30, 2022:** Effective Date for Remaining Rules
- **January 2, 2023:** OHA begins accepting applications for licensure

OHA Coordination and Engagement

- Oregon's 9 Federally Recognized Tribes
- Psilocybin Partners
- Academic Institutions
- Professional Associations
- Advocacy Organizations
- Internal Agency Partners
- External State Agency Partners
- Professional Boards
- Local Governments
- Local Public Health Authorities
- Law Enforcement
- Members of the public

Engagement Opportunities

- Open seats for Oregon Psilocybin Advisory Board
- Participation in Rulemaking Advisory Committees (2/22 and 9/22)
- Public comment period in response to draft rules (4/22 and 11/22)
- OHA Public Listening Sessions (12/2021 and 7/2022)
- Oregon Psilocybin Services Community Interest Survey (1/7/22-2/6/22)
- Opportunities to listen to advisory board and subcommittee meetings (public meetings) and make public comments during public comment period
- Sign up on Oregon Psilocybin Services website for distribution list
- Job recruitment for Oregon Psilocybin Services team

Thank You!

Please visit our website:
Oregon.gov/psilocybin