

SB 1556 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Williams

Joint Committee On Ways and Means

Action Date: 02/26/22

Action: Do Pass the B-Eng bill.

House Vote

Yeas: 8 - Bynum, Evans, Gomberg, McLain, Nosse, Sanchez, Smith G, Valderrama

Nays: 3 - Breese-Iverson, Reschke, Stark

Senate Vote

Yeas: 6 - Golden, Gorsek, Lieber, President Courtney, Steiner Hayward, Taylor

Nays: 5 - Anderson, Girod, Hansell, Knopp, Thomsen

Exc: 1 - Frederick

Prepared By: Mike Streepey, Department of Administrative Services

Reviewed By: Gregory Jolivette, Legislative Fiscal Office

Department of Human Services

2021-23

Budget Summary

	2021-23 Legislatively Approved Budget	2022 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 248,843	\$ 248,843	100.0%
Federal Funds Limited		\$ 84,361	\$ 84,361	100.0%
Total	\$ -	\$ 333,204	\$ 333,204	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.63	0.63

Summary of Revenue Changes

Senate Bill 1556 appropriates \$248,843 General Fund to the Oregon Department of Human Services (ODHS) and increases Federal Funds expenditure limitation by \$84,361 to establish a certification process and implement an online registry for direct care providers of home- or community-based services.

Summary of Capital Construction Subcommittee Action

SB 1556 directs ODHS to adopt by rule, criteria for the certification of direct care providers of home- or community-based services. This includes home care workers or employees of agencies providing home- or community-based services to clients within the Aging and People with Disabilities system. ODHS is also directed to maintain an online home- or community-based services caregiver registry that is accessible to the public. The Department is directed to work with stakeholder groups to design certification requirements, explore ways to improve the skill level and training of home or community-based services caregivers, and improve pathways for caregivers to access continued education and advancement.

The bill appropriates \$133,978 General Fund for one permanent full-time Operations and Policy Analyst 3 position (0.63 FTE) to conduct rulemaking, work with stakeholders, and to assist with the development of the certification process, and ongoing monitoring and verification of training, certification, and application processes for caregivers. The bill also appropriates \$114,865 General Fund and increases Federal Funds expenditure limitation by \$84,361 for position-related Services and Supplies costs and funding for information technology costs related to the online home- or community-based services caregiver registry.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Human Services
Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 060-08 - Aging and People with Disabilities									
Personal Services	\$ 133,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,978	1	0.63
Services and Supplies	\$ 114,865	\$ -	\$ -	\$ -	\$ 84,361	\$ -	\$ 199,226		
TOTAL ADJUSTMENTS	\$ 248,843	\$ -	\$ -	\$ -	\$ 84,361	\$ -	\$ 333,204	1	0.63
SUBCOMMITTEE RECOMMENDATION *	\$ 248,843	\$ -	\$ -	\$ -	\$ 84,361	\$ -	\$ 333,204	1	0.63
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures