

**HB 4095 B BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. Hayden

**Joint Committee On Ways and Means**

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**Action Date:** 02/26/22

**Action:** Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

**House Vote**

**Yeas:** 11 - Breese-Iverson, Bynum, Evans, Gomberg, McLain, Nosse, Reschke, Sanchez, Smith G, Stark, Valderrama

**Senate Vote**

**Yeas:** 10 - Anderson, Girod, Golden, Gorsek, Hansell, Knopp, Lieber, President Courtney, Steiner Hayward, Taylor

**Exc:** 2 - Frederick, Thomsen

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** Tom MacDonald, Legislative Fiscal Office

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**Oregon Health Authority**

**2021-23**

## **Budget Summary\***

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget <sup>(1)</sup>	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
Lottery Funds	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

## **Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.25	0.25

<sup>(1)</sup> Includes adjustments through January 2022

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

House Bill 4095 adds \$1 million in Veterans Services Lottery Funds, dedicated by Measure 96 (2016), for the Oregon Health Authority to provide services to veterans for the purposes of the bill.

## **Summary of Human Services Subcommittee Action**

HB 4095 establishes the Veterans Dental Program in the Oregon Health Authority to provide dental care to low-income veterans residing in Oregon. Veterans are eligible for dental care benefits equivalent to those provided to members of the Oregon Health Plan without copayments, deductibles, or cost-sharing. Veterans are eligible if they are Oregon residents, ineligible for the Oregon Health Plan, have an income at or below 400% of the federal poverty level, and received an honorable discharge (or receive a waiver of this requirement). Applications for the program will be accepted by November 1, 2022, and the program will begin providing services January 1, 2023.

The bill adds \$1 million in Veterans Services Lottery Funds expenditure limitation to fund the startup and administrative costs of the program. This includes \$41,214 Lottery Funds and one permanent full-time Operations and Policy Analyst 1 (0.25 FTE) to assist with program administration, \$19,097 Lottery Funds for position-related Services and Supplies costs, and \$394,728 Lottery Funds for direct charges for OHA's Office of Information Services to make the necessary changes to OHA's information systems to establish the program.

The remaining \$544,961 Lottery Funds included in the bill is dedicated to services for these clients. The cost of providing services to this population is currently indeterminate due to a lack of detailed information about the income and health insurance status (including dental coverage) of the target population. OHA estimates an average per-member per month cost of approximately \$30 for each veteran to be served

by the program. Once the population enrolled is better known OHA may return to a future Emergency Board or legislative session to request additional funding to serve this population.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority  
Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 030-01 - Health Systems Division</b>									
Personal Services	\$ -	\$ 41,214	\$ -	\$ -	\$ -	\$ -	\$ 41,214	1	0.25
Services and Supplies	\$ -	\$ 413,825	\$ -	\$ -	\$ -	\$ -	\$ 413,825		
Special Payments	\$ -	\$ 544,961	\$ -	\$ -	\$ -	\$ -	\$ 544,961		
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>1</b>	<b>0.25</b>
% Change from 2021-23 Leg Approved Budget	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

\*Excludes Capital Construction Expenditures