

SB 1510 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Prozanski

Joint Committee On Ways and Means

Action Date: 02/24/22

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Senate Vote

Yeas: 6 - Frederick, Golden, Gorsek, Lieber, Steiner Hayward, Taylor

Nays: 5 - Anderson, Girod, Hansell, Knopp, Thomsen

House Vote

Yeas: 6 - Bynum, Gomberg, McLain, Nosse, Sanchez, Valderrama

Nays: 5 - Breese-Iverson, Evans, Reschke, Smith G, Stark

Prepared By: April McDonald, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Criminal Justice Commission

2021-23

Emergency Board

2021-23

Budget Summary*

	2021-23 Legislatively Approved Budget⁽¹⁾	2022 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 10,621,857	\$ 10,621,857	100.0%
Total	\$ -	\$ 10,621,857	\$ 10,621,857	100.0%

Position Summary

Authorized Positions	0	3	3	
Full-time Equivalent (FTE) positions	0.00	1.89	1.89	

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Emergency Board

	2021-23 Legislatively Approved Budget	2022 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ (10,000,000)	\$ (10,000,000)	100.0%
Total	\$ -	\$ (10,000,000)	\$ (10,000,000)	100.0%

Summary of Revenue Changes

Senate Bill 1510 appropriates \$10,000,000 General Fund on a one-time basis to the Criminal Justice Commission (CJC) for distribution to the Northwest Health Foundation II (NWHF) to fund a newly established Justice Reinvestment Equity Program. The measure decreases a corresponding special purpose appropriation made to the Emergency Board for a Transforming Justice Initiative by \$10,000,000 General Fund. In addition, the bill appropriates a total of \$621,857 General Fund to CJC for costs related to the Justice Reinvestment Equity Program and data collection and reporting.

Summary of Public Safety Subcommittee Action

SB 1510 makes several modifications to current law focused on increasing justice equity. These include establishing the Justice Reinvestment Equity Program and required reporting of specified criminal justice data.

Justice Reinvestment Equity Program (JREP): This program is intended to provide subgrants to culturally specific organizations and culturally responsive service providers for the purpose of promoting racial equity, reducing racial disparities, reducing recidivism, and decreasing a county's utilization of imprisonment, all while protecting public safety and holding offenders accountable. CJC will provide the program funding as a one-time disbursement of \$10,000,000 General Fund to NWHF, who may use up to three percent for administrative costs. CJC will evaluate the implementation of the program and monitor the progress of the subgrants, then provide a report to the Legislative Assembly no later than September 30, 2024.

Criminal Justice Data Reporting: In consultation with the Department of Corrections, CJC will collect specified data on the imposition of supervision conditions for persons on probation or post-prison supervision until January 2, 2033. Additionally, CJC will track the amount and percentage of Justice Reinvestment Program (JRI) funds used for community-based sanctions, services, and programs, as well as the amount of JRI funds provided to culturally specific or culturally responsive service providers. The collected data will be disaggregated by race, ethnicity, gender, and county, and be made available to the public in a clear and accessible format.

The Subcommittee recommended a total of \$10,621,857 General Fund for CJC in the 2021-23 biennium. This total includes one-time appropriations of \$10,000,000 General Fund for distribution to NWHF, and \$200,000 General Fund to contract with an external evaluator with relevant expertise. Additionally, \$421,857 General Fund is appropriated for Personal Services and Services and Supplies costs related to establishment of three permanent, full-time positions (1.89 FTE). These include a Research Analyst 4 (0.63 FTE) to compile and evaluate data and reporting requirements, an Operations and Policy Analyst 2 (0.63 FTE) to assist with data collection and program facilitation, and an Operations and Policy Analyst 3 (0.63) to serve as the JREP Coordinator. In the 2023-25 biennium, the roll-up cost for the positions and supporting Services and Supplies costs is estimated to be \$732,939 General Fund.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Criminal Justice Commission, Emergency Board
April McDonald – 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Sentencing, Policy, and Research									
Personal Services	\$ 388,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,273	3	1.89
Services and Supplies	\$ 233,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,584		
Special Payments	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 10,621,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,621,857	3	1.89

% Change from 2021-23 Leg Approved Budget 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 100.0% 100.0%

*Excludes Capital Construction Expenditures

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>EMERGENCY BOARD</u>									
Special Purpose Appropriation:									
CJC Transforming Justice Initiative	\$ (10,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,000,000)		