### FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2022 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 1580

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Date: February 9, 2022

#### **Measure Description:**

Establishes Task Force on Psilocybin Health Equity.

## **Government Unit(s) Affected:**

Oregon Health Authority (OHA), Legislative Assembly, Task Force/Committee/Workgroup, Legislative Policy and Research Office (LPRO)

# **Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

### **Analysis:**

SB 1580 establishes the 15-member Task Force on Psilocybin Equity to study and make findings and recommendations to ensure equity and accessibility in Oregon's developing psilocybin services. The task force is to submit a report to an interim committee of the Legislative Assembly related to human services, mental health and recovery no later than November 1, 2022. The task force sunsets January 2, 2023. This measure declares an emergency and takes effect on passage.

The Legislative Policy and Research Office (LPRO) is to provide staff support to the task force. LPRO anticipates hiring two limited duration Senior Analysts (each 0.38 FTE in 2021-23) who are subject matter experts in healthcare and preferably knowledgeable about psilocybin medical uses and policy, at a total cost \$182,126 General Fund. LPRO would also use 25% of an existing Senior Analyst's time, and 25% of an existing Committee Assistant time, to help with committee coordination. Additionally, there are an estimated \$14,500 in costs related to reimbursement for travel and other expenses for non-legislative members of the task force to attend meetings.

A minimal fiscal impact is anticipated for the Legislative Assembly, and no fiscal impact is anticipated for the Oregon Health Authority.

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