

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4102-A

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Emily Coates
Reviewed by: John Terpening
Date: 2/9/2022**Measure Description:**

Establishes position of Tribal Relations Liaison within Department of State Police.

Government Unit(s) Affected:

Oregon State Police (OSP), Department of Public Safety Standards and Training (DPSST)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

Oregon State Police	2021-23 Biennium	2023-25 Biennium
General Fund		
Personal Services	\$64,091	\$256,369
Services and Supplies	13,200	33,500
Capital Outlay	35,000	0
Total General Fund	\$112,291	\$289,869
Positions	1	1
FTE	0.25	1.00

Analysis:

This measure establishes a Tribal Relations Liaison position within the Department of State Police (OSP). The Tribal Relations Liaison position shall serve as the point of contact for all tribal governments and indigenous persons within the state. This measure will also require the Department of Public Safety Standards and Training to provide, no later than October 31, 2022, a report on the operational plan for the provision of training for police officers concerning the investigation and reporting of cases involving missing or murdered indigenous persons within the state to the appropriate interim committees of the Legislative Assembly. The operational plan must identify the method and cost of delivery, and the anticipated number of training hours for the required training. The measure does not have an emergency clause and is effective on the 91st day after the 2022 session adjourns.

The Tribal Relations Liaison position outlined in statute does not currently exist in the Department of Administrative Services classification and compensation structure. To fulfill this role, OSP anticipates that it would establish a nonsworn permanent full-time Operations and Policy Analyst 4 position (0.25 FTE). This position shall serve as the point of contact for all tribal governments and indigenous persons within the state; propose modifications to OSP policies and procedures of concern to tribal governments and indigenous persons within the state; and other duties the Superintendent of State Police deems necessary based on suggestions from tribal governments and indigenous persons within the state. OSP estimates the cost of this position to be \$112,291 General Fund for the 2021-23 biennium. Included in these costs are personal services, and services and supplies, including one-time costs for a vehicle. Estimated costs for the 2023-25 biennium are \$289,869 General Fund to reflect a full 24 months of the position.

There is a minimal fiscal impact for the Department of Public Safety Standards and Training (DPSST) due to the measure directing DPSST to develop and report the operational plan for the provision of training for police officers concerning the investigation and reporting of cases involving missing or murdered indigenous persons within the state to the Legislative Assembly, no later than October 31, 2022.