

SUBCOMMITTEE RECOMMENDATION

HB 5202 Budget Reconciliation

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Representative Sanchez

HB 5202 relates to state financial administration and is the budget reconciliation measure for the 2022 session. The measure makes changes to the 2021-23 legislatively adopted budget and implements 2022 budgetary decisions. The measure has an emergency clause and is effective on passage.

The measure provides funding for housing supply, homelessness prevention and response, worker relief, childcare, summer learning, behavioral health, enhancements to home and community-based services, community violence prevention, crime victim assistance, public defense, disaster recovery and resiliency, wildfire and wildfire recovery, drought and climate resiliency, water and wastewater related infrastructure projects, rural infrastructure, economic and community development projects, broadband, public universities, community colleges, county courthouse construction, information technology projects, the budgetary impact of select policy measures, and other special governmental payments to local governments and non-state entities.

The measure appropriates General Fund to the Emergency Board for six special purpose appropriations and adjusts 12 previously approved special purpose appropriations.

The measure also provides funding for the Oregon Department of Emergency Management and the Department of Early Learning and Care as well as makes budgetary adjustments for existing agencies, including the rebalancing of agency budgets and caseload adjustments, among other adjustments.

The measure provides expenditure limitation and General Fund adjustments related to the state's receipt of federal funding under the American Rescue Plan Act and makes reconciling adjustments to Coronavirus Relief Fund monies received by the state.

The measure includes adjustments for debt service on bonds previously approved by the Legislature, 2019-21 unexpended General Fund carryforward adjustments for the Judicial and Legislative branches of government, state employee compensation plan changes, and other technical adjustments for state agencies. The measure modifies select Oregon Law citations related to the 2021-23 legislatively adopted budget.

Overall, the measure includes \$1.4 billion General Fund, \$82.1 million Lottery Funds, \$2.1 billion Other Funds, and \$2.2 billion Federal Funds for \$5.8 billion total funds.

The budget report for HB 5202 includes nine budget notes.

The Capital Construction Subcommittee recommends HB 5202 be amended by the –1 amendment and be reported out do pass, as amended.