

Legislative Fiscal Office

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Joint Committee on Ways and Means

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To: Capital Construction Subcommittee

From: John Borden, Legislative Fiscal Office

Date: February 28, 2022

Subject: HB 5202 –Budget Reconciliation
Work Session Recommendations

HB 5202 relates to state financial administration and is the Emergency Board and budget reconciliation measure for the 2022 session. The omnibus measure makes changes to the 2021-23 legislatively adopted budget and implements 2022 budgetary decisions. The measure has an emergency clause and is effective on passage.

The measure appropriates General Fund to the Emergency Board for six special purpose appropriations and adjusts 12 previously approved special purpose appropriations. An Emergency Board Balances summary is available on the Oregon Legislative Information System (OLIS).

The measure provides funding for housing supply, homelessness prevention and response, worker relief, childcare, summer learning, behavioral health, enhancements to home and community-based services, community violence prevention, crime victim assistance, public defense, disaster recovery and resiliency, wildfire and wildfire recovery, drought and climate resiliency, water and wastewater related infrastructure projects, rural infrastructure, economic and community development projects, broadband, public universities, community colleges, county courthouse construction, information technology projects, the budgetary impact of select policy measures, and other special governmental payments to local governments and non-state entities.

The measure also provides funding for the Oregon Department of Emergency Management and the Department of Early Learning and Care as well as other budgetary adjustments for existing agencies, including the rebalancing of agency budgets and caseload adjustments, among other adjustments.

The measure provides expenditure limitation and General Fund adjustments related to the state's receipt of federal funding under the American Rescue Plan Act and makes reconciling adjustments to Coronavirus Relief Fund monies received by the state.

The measure includes adjustments for debt service on bonds previously approved by the Legislature, 2019-21 unexpended General Fund carryforward adjustments for the Judicial and Legislative branches of government, state employee compensation plan changes, and other technical adjustments for state agencies. The measure modifies select Oregon Law citations related to the 2021-23 legislatively adopted budget.

A section-by-section index of the measure is available on OLIS. Overall, the measure includes \$1.4 billion General Fund, \$82.1 million Lottery Funds, \$2.1 billion Other Funds, and \$2.2 billion Federal Funds for \$5.8 billion total funds.

Budget Notes

The budget report for HB 5202, which will be prepared for the Joint Committee on Ways and Means, includes nine budget notes. A summary of the budget notes is available on OLIS. LFO recommends adoption of the budget notes en bloc.

Recommended Changes

LFO recommends adoption of the -1 amendment, which replaces the measure, and is necessary to implement the 2022 budget decisions. The amendment is available on OLIS.

Final Subcommittee Action

LFO recommends that HB 5202, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____