

**SB 1556 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Mike Streepey, Department of Administrative Services

**Reviewed By:** Gregory Jolivette, Legislative Fiscal Office

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**Department of Human Services**

**2021-23**

PRELIMINARY

## **Budget Summary**

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 248,843	\$ 248,843	100.0%
Federal Funds Limited		\$ 84,361	\$ 84,361	100.0%
Total	\$ -	\$ 333,204	\$ 333,204	100.0%

## **Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.63	0.63

## **Summary of Revenue Changes**

Senate Bill 1556 appropriates \$248,843 General Fund to the Oregon Department of Human Services (ODHS) and increases Federal Funds expenditure limitation by \$84,361 to establish a certification process and implement an online registry for direct care providers of home- or community-based services.

## **Summary of Capital Construction Subcommittee Action**

SB 1556 directs ODHS to adopt by rule, criteria for the certification of direct care providers of home- or community-based services. This includes home care workers or employees of agencies providing home- or community-based services to clients within the Aging and People with Disabilities system. ODHS is also directed to maintain an online home- or community-based services caregiver registry that is accessible to the public. The Department is directed to work with stakeholder groups to design certification requirements, explore ways to improve the skill level and training of home or community-based services caregivers, and improve pathways for caregivers to access continued education and advancement.

The bill appropriates \$133,978 General Fund for one permanent full-time Operations and Policy Analyst 3 position (0.63 FTE) to conduct rulemaking, work with stakeholders, and to assist with the development of the certification process, and ongoing monitoring and verification of training, certification, and application processes for caregivers. The bill also appropriates \$114,865 General Fund and increases Federal Funds expenditure limitation by \$84,361 for position-related Services and Supplies costs and funding for information technology costs related to the online home- or community-based services caregiver registry.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Human Services  
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b><u>SUBCOMMITTEE ADJUSTMENTS</u></b>									
<b>SCR 060-08 - Aging and People with Disabilities</b>									
Personal Services	\$ 133,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,978	1	0.63
Services and Supplies	\$ 114,865	\$ -	\$ -	\$ -	\$ 84,361	\$ -	\$ 199,226		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 248,843</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,361</b>	<b>\$ -</b>	<b>\$ 333,204</b>	<b>1</b>	<b>0.63</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 248,843</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,361</b>	<b>\$ -</b>	<b>\$ 333,204</b>	<b>1</b>	<b>0.63</b>
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%

\*Excludes Capital Construction Expenditures

PRELIMINARY