

HB 4068 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Wendy Gibson, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Department of Emergency Management

2021-23

Military Department

2021-23

Office of the Governor

2021-23

Department of Corrections

2021-23

Department of Environmental Quality

2021-23

PRELIMINARY

Budget Summary

	2021-23		2022		Committee Change from	
	Legislatively Approved Budget		Committee Recommendation		2021-23 Leg. Approved	
				\$ Change	% Change	
Oregon Department of Emergency Management						
General Fund	\$ -	\$ -	\$ 256,977	\$ 256,977	100.0%	
Total	\$ -	\$ -	\$ 256,977	\$ 256,977	100.0%	
Oregon Military Department						
General Fund	\$ -	\$ -	\$ 227,085	\$ 227,085	100.0%	
Total	\$ -	\$ -	\$ 227,085	\$ 227,085	100.0%	
Office of the Governor						
General Fund	\$ -	\$ -	\$ (237,161)	\$ (237,161)	100.0%	
Total	\$ -	\$ -	\$ (237,161)	\$ (237,161)	100.0%	
Department of Corrections						
General Fund	\$ -	\$ -	\$ 148,367	\$ 148,367	100.0%	
Total	\$ -	\$ -	\$ 148,367	\$ 148,367	100.0%	
Department of Environmental Quality						
General Fund	\$ -	\$ -	\$ 190,179	\$ 190,179	100.0%	
Total	\$ -	\$ -	\$ 190,179	\$ 190,179	100.0%	

Position Summary

Oregon Department of Emergency Management

Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

Oregon Military Department

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.67	0.67

Office of the Governor

Authorized Positions	0	(1)	(1)
Full-time Equivalent (FTE) positions	0.00	(1.00)	(1.00)

Department of Corrections

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.54	0.54

Department of Environmental Quality

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.58	0.58

PRELIMINARY

Summary of Revenue Changes

House Bill 4068 appropriates \$256,977 General Fund to the Oregon Department of Emergency Management (ODEM) to support the Oregon Homeland Security Council and conduct annual emergency exercises; appropriates \$227,085 General Fund to the Oregon Military Department (OMD) to support development of a robust emergency stockpile plan; appropriates \$148,367 General Fund to the Department of Corrections (DOC) to oversee emergency response exercises across all facilities; and appropriates \$190,179 General Fund to the Department of Environmental Quality (DEQ) to implement annual emergency response exercises. Additionally, this measure decreases the Office of the Governor General Fund appropriation by \$237,161.

Summary of Capital Construction Subcommittee Action

House Bill 4068 makes various changes to emergency management protocol and infrastructure in Oregon intended to better prepare the State in times of an emergency disaster, including the transfer of the Oregon Homeland Security Council from the Office of the Governor to the ODEM and transfer of the Oregon Pre-Disaster Mitigation Fund from the Oregon Military Department (OMD) to ODEM.

This measure requires ODEM to develop and administer a program for periodic emergency response exercises. ODEM is directed to coordinate a multidisciplinary, all-hazards emergency response exercise and involve at least 10 percent of the public or private safety agencies in Oregon on an annual basis. ODEM is directed to provide advice and recommendations to state agencies and counties regarding the requirements of the trainings, track reports submitted by entities conducting the exercises, and consult with the Oregon Homeland Security Council to determine priorities for subjects of exercises.

This measure also requires the Oregon Homeland Security Council, in consultation with emergency management agencies, ODEM or its predecessor office, and the Oregon Health Authority, to develop a plan to ensure all Oregonians have access to robust stockpile supplies and equipment for use in an emergency; including personal protective equipment and raw materials for the sustained manufacture thereof, communicable disease testing equipment and all-hazards emergency surge supplies, that can be deployed on a regional basis. This measure outlines the requirements of the plan and requires the council to provide a report on the development of the plan to the Legislative Assembly no later than April 15, 2023.

This measure also permits the Oregon Department of Transportation to waive certain requirements when issuing, renewing, or replacing a commercial driver license or commercial learner driver permit in accordance with a concurrent federal waiver; and directs DEQ to prioritize recipients impacted by the 2020 wildfires when providing financial assistance related to on-site septic systems.

Lastly, this measure requires all elected officials, administrative heads of state agencies, and everyone in state government management service to complete introductory courses offered or approved by the Federal Emergency Management Agency on incident command and the National Incident Management System. This measure also requires all local government officials who could be expected to have an emergency or disaster response responsibility to complete education on emergency response.

- Oregon Department of Emergency Management (ODEM)

The Subcommittee recommended a \$256,977 appropriation of General Fund, establishing a permanent Program Analyst 3 position (0.50 FTE), and transferring a permanent Executive Support Specialist 2 position (0.50 FTE) from the Office of the Governor to ODEM. The Program Analyst 3 position is being established for the purposes of administering the program for periodic emergency response exercises including providing advice and recommendations to state agencies and counties regarding the requirements of the trainings, tracking reports submitted by entities conducting the exercises, and consulting with the Oregon Homeland Security Council to determine priorities for subjects of exercises. The Executive Support Specialist 2 position provides support for the Oregon Homeland Security Council. The position and related funding are effective July 1, 2022 as part of the Subcommittee's recommendation to transfer the Oregon Homeland Security Council from the Office of the Governor.

Additionally, the Subcommittee recommended establishing a third position, referenced below, to assist the Oregon Homeland Security Council with the stockpile plan. Due to the timing of the measure, the position to assist the Council is being established in OMD's Office of Emergency Management upon passage, while the other two positions will begin July 1, 2022, with the establishment of the Oregon Department of Emergency Management. The budget omnibus bill, HB 5202, will shift the estimated remaining costs and position authority for this position from OMD to ODEM effective July 1, 2022.

- Oregon Military Department (OMD)

The Subcommittee recommended a \$227,085 appropriation of General Fund and establishing one permanent Operations and Policy Analyst 4 position (0.67 FTE). This position is being established for the purposes of consulting with emergency management organizations and agencies to develop a plan to ensure all Oregonians have access to robust stockpile supplies and equipment for use in an emergency. This funding also includes a one-time allocation of \$50,000 General Fund for legal costs and consulting fees for the Oregon Homeland Security Council to conduct research and develop the stockpile plan.

- Office of the Governor

The Subcommittee recommended a General Fund appropriation decrease of \$237,161. This decrease represents the removal of funding for a permanent Executive Support Specialist 2 position (1.00 FTE) associated with transferring the Oregon Homeland Security Council from the Office of the Governor to ODEM that was part of HB 2927 (2021).

- Department of Corrections (DOC)
The Subcommittee recommended a \$148,367 appropriation of General Fund and establishing one permanent Correctional Captain position (0.54 FTE) for the purposes of overseeing the responsibilities for emergency response exercises. The Correctional Captain would ensure safety and security across 12 correctional facilities and timely interface with ODEM for effective decision-making during statewide emergencies.
- Department of Environmental Quality (DEQ)
The Subcommittee recommended a \$190,179 appropriation of General Fund and establishing one permanent Operations and Policy Analyst 3 position (0.58 FTE) for the purposes of conducting emergency response exercises. The new position will implement the annual emergency response exercises, maintain and update the agency's continuity of operations, and coordinate with ODEM to develop the report on the annual exercises.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Emergency Management, Department of Corrections, Department of Environmental Quality
 Wendy Gibson - 971-900-9992, Kate Nass - 503-871-0974, April McDonald - 503-877-8125, Renee Klein - 971-283-1841

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
Oregon Department of Emergency Management									
SCR 100 - Administration									
Personal Services	\$ 177,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,733	2	1.00
Services and Supplies	\$ 79,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,244		
Oregon Military Department									
SCR 003 - The Office of Emergency Management									
Personal Services	\$ 167,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,085	1	0.67
Services and Supplies	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000		
Office of the Governor									
SCR 001 - General Program									
Personal Services	\$ (154,157)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (154,157)	(1)	(1.00)
Services and Supplies	\$ (83,004)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (83,004)		
Department of Corrections									
SCR 003 - Operations Division									
Personal Services	\$ 140,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,187	1	0.54
Services and Supplies	\$ 8,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,180		
Department of Environmental Quality									
SCR 004 - Agency Management									
Personal Services	\$ 122,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,083	1	0.58
Services and Supplies	\$ 68,096	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,096		
TOTAL ADJUSTMENTS	\$ 585,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,447	4	1.79
SUBCOMMITTEE RECOMMENDATION	\$ 585,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,447	4	1.79
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures