

**HB 4123 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Michael Graham, Legislative Fiscal Office

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**Department of Administrative Services  
2021-23**

PRELIMINARY

## **Budget Summary\***

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget <sup>(1)</sup>	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 8,000,000	\$ 8,000,000	100%
Total	\$ -	\$ 8,000,000	\$ 8,000,000	100%

<sup>(1)</sup> Includes adjustments through January 2022

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

House Bill 4123 appropriates \$8.0 million General Fund to the Department of Administrative Services (DAS) to provide grants to local governments and nonprofit corporations that agree to create a coordinated homeless response system.

## **Summary of Transportation and Economic Development Subcommittee Action**

HB 4123 directs DAS to provide grants to local government and nonprofit corporations that agree to, within 90 days of receipt of grant funding, enter into an agreement among the member governments and nonprofit corporations to create a coordinated homeless response system. At a minimum, the coordinated homeless response system must establish a coordinated homeless response office, an advisory board with representation from each participating local government, specific roles for each member to support the office and advisory board, plans for coordination with any local continuum of care receiving federal funding, and a centralized point of contact for the office. The coordinated homeless response system must use these grants to hire necessary staff for the office and pay for other necessary expenses.

The bill appropriates \$8.0 million General Fund to DAS in the 2021-23 biennium to provide eight grants of \$1 million each to the following eight local governments and nonprofit corporations: Benton County, Coos County, Deschutes County, Lincoln County, the Mid-Columbia Community Action Council, Polk County, Tillamook County, and Umatilla County. Each recipient must use the grant money to hire staff, acquire technical assistance and building capacity, and pay for other expenses as needed.

Each coordinated homeless response system must report to the Housing and Community Services Department, the Oregon Housing Stability Council, and one or more appropriate interim committees of the Legislative Assembly by no later than November 15, 2023, and September 15, 2024.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Administrative Services  
 Dustin Ball - 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 099 - Special Governmental Payments</b>									
Special Payments	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000		
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,000,000</b>	<b>0</b>	<b>0.00</b>
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures

PRELIMINARY