

HB 4095 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: Tom MacDonald, Legislative Fiscal Office

**Oregon Health Authority
2021-23**

PRELIMINARY

Budget Summary*

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
Lottery Funds	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.25	0.25

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4095 adds \$1 million in Veterans Services Lottery Funds, dedicated by Measure 96 (2016), for the Oregon Health Authority to provide services to veterans for the purposes of the bill.

Summary of Human Services Subcommittee Action

HB 4095 establishes the Veterans Dental Program in the Oregon Health Authority to provide dental care to low-income veterans residing in Oregon. Veterans are eligible for dental care benefits equivalent to those provided to members of the Oregon Health Plan without copayments, deductibles, or cost-sharing. Veterans are eligible if they are Oregon residents, ineligible for the Oregon Health Plan, have an income at or below 400% of the federal poverty level, and received an honorable discharge (or receive a waiver of this requirement). Applications for the program will be accepted by November 1, 2022, and the program will begin providing services January 1, 2023.

The bill adds \$1 million in Veterans Services Lottery Funds expenditure limitation to fund the startup and administrative costs of the program. This includes \$41,214 Lottery Funds and one permanent full-time Operations and Policy Analyst 1 (0.25 FTE) to assist with program administration, \$19,097 Lottery Funds for position-related Services and Supplies costs, and \$394,728 Lottery Funds for direct charges for OHA's Office of Information Services to make the necessary changes to OHA's information systems to establish the program.

The remaining \$544,961 Lottery Funds included in the bill is dedicated to services for these clients. The cost of providing services to this population is currently indeterminate due to a lack of detailed information about the income and health insurance status (including dental coverage) of the target population. OHA estimates an average per-member per month cost of approximately \$30 for each veteran to be served

by the program. Once the population enrolled is better known OHA may return to a future Emergency Board or legislative session to request additional funding to serve this population.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 030-01 - Health Systems Division									
Personal Services	\$ -	\$ 41,214	\$ -	\$ -	\$ -	\$ -	\$ 41,214	1	0.25
Services and Supplies	\$ -	\$ 413,825	\$ -	\$ -	\$ -	\$ -	\$ 413,825		
Special Payments	\$ -	\$ 544,961	\$ -	\$ -	\$ -	\$ -	\$ 544,961		
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	1	0.25
% Change from 2021-23 Leg Approved Budget	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

PRELIMINARY