

SB 1518 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Michael Graham, Legislative Fiscal Office

**Legislative Policy and Research Office
2021-23**

PRELIMINARY

Budget Summary*

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 279,359	\$ 279,359	100.0%
Total	\$ -	\$ 279,359	\$ 279,359	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.67	0.67

Summary of Revenue Changes

Senate Bill 1518 appropriates \$279,359 General Fund to the Legislative Policy and Research Office (LPRO) to support the Task Force on Resilient Efficient Buildings.

Summary of General Government Subcommittee Action

Senate Bill 1518 establishes the 27-member Task Force on Resilient Efficient Buildings. This task force will be utilized for evaluating polices relating to building codes and building decarbonization for new and existing buildings, which will enable the state of Oregon to meet its greenhouse gas emissions reduction goals. The task force is further directed to consider developing recommendations, costs, savings, and benefits of the polices relating to residential, commercial, and industrial buildings.

Due to the complexities of this program, the bill appropriates a total \$279,359 General Fund to LPRO for the 2021-23 biennium. The appropriation covers the costs of one limited duration Senior Legislative Analyst position (0.67 FTE) at a cost of \$179,359 General Fund in 2021-23. This position will support the Task Force by providing subject matter expertise, organizational support, and coordination with contractor services. LPRO is further directed to contract for services in process facilitation, data, technical expertise, or advice on best practices related to the Task Force. The cost of this contract is unknown, but it is anticipated not to exceed \$150,000 by December 31, 2023, the sunset date of the Task Force. The General Fund appropriation supports \$100,000 for the contracting costs anticipated to be expended in the 2021-23 biennium. LPRO has anticipated roll up costs of \$114,259 General Fund in 2023-25, including \$64,259 for Personal Services (0.25 FTE) and \$50,000 for Services and Supplies.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Legislative Policy and Research Office
 Paul Johnson -- 974-707-8798

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Legislative Policy and Research Office									
Personal Services	\$ 179,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,359	1	0.67
Services and Supplies	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 279,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,359	1	0.67
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

PRELIMINARY