

HB 4052 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: Tom MacDonald, Legislative Fiscal Office

Oregon Health Authority

2021-23

Oregon Advocacy Commissions Office

2021-23

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2022 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
			\$ Change	% Change
Oregon Health Authority				
General Fund	\$ -	\$ 1,595,073	\$ 1,595,073	100.0%
Federal Funds Limited	\$ -	\$ 344,663	\$ 344,663	100.0%
Oregon Advocacy Commissions Office				
General Fund	\$ -	\$ 404,927	\$ 404,927	100.0%

Position Summary

Oregon Health Authority

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	1.89	1.89

Oregon Advocacy Commissions Office

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	1.89	1.89

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

PRELIMINARY

Summary of Revenue Changes

House Bill 4052 appropriates \$2 million General Fund for the purposes of the bill. Federal Funds revenue comes from Medicaid matching dollars based on a 50-50 match for Medicaid administration or are in proportion to the Medicaid population that are estimated to use the mobile clinics.

Summary of Human Services Subcommittee Action

Oregon Health Authority

The bill establishes a pilot program for the Oregon Health Authority (OHA) to operate two culturally and linguistically specific mobile health units to serve populations with histories of poor health or social outcomes. The bill also requires OHA to convene an advisory committee to provide guidance on establishing, funding, and operating the pilot program, and to study the feasibility of expanding mobile health units throughout the state. OHA must submit an interim report to the Legislative Assembly by December 31, 2025, and a final report by June 30, 2026, on the implementation of the pilot program, the findings of the study, and recommendations for implementing a statewide mobile health unit pilot program.

HB 4052 includes \$1,275,000 General Fund for grants to establish the mobile clinics, \$19,500 General Fund and \$30,500 Federal Funds for the study required by the bill, and \$54,483 General Fund and \$68,073 Federal Funds expenditure limitation for the costs associated with convening the advisory committee. To administer the programs, the bill includes \$246,090 General Fund and \$246,090 Federal Funds and three full-time limited duration Operations and Policy Analyst 3 positions (1.89 FTE) to put together the request for proposals, administer the grants, and support the advisory committee.

The study required by the bill is anticipated to continue into the 2025-27 biennium, with additional costs of \$250,000 expected during 2023-25.

Oregon Advocacy Commissions Office

The bill also directs the Oregon Advocacy Commissions Office (OACO) to convene affinity group task forces to develop recommendations to address needs of the priority populations. Based on the research and recommendations of the affinity group task forces, OHA is required to develop recommendations on how to fund robust culturally and linguistically specific intervention programs designed to prevent or intervene in the health conditions that result in inequitable and negative outcomes for individuals who are Black or indigenous, people of color and members of tribes and report to the Legislature by November 1, 2023. A second report from OHA on how to fund these programs is due to the Legislature by November 30, 2023, and final recommendations related to the mobile clinic program are due by November 1, 2024.

HB 4052 includes \$404,927 General Fund and three full-time limited duration positions (1.89 FTE) for OACO to facilitate the affinity group task forces and the development of recommendations. The positions established include two Public Affairs Specialist 1 positions to manage, schedule, coordinate and convene the affinity groups, and one Operations and Policy Analyst 3 position to conduct research and supervise the other staff.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority and Oregon Advocacy Commissions Office
 Patrick Heath: 503-819-6054 and Michelle Lisper: 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
Oregon Health Authority									
SCR 030-01 - Health Systems Division									
Personal Services	\$ 246,090	\$ -	\$ -	\$ -	\$ 246,090	\$ -	\$ 492,180	3	1.89
Services and Supplies	\$ 54,483	\$ -	\$ -	\$ -	\$ 68,073	\$ -	\$ 122,556		
Special Payments	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,275,000		
SCR 030-02 - Health Policy and Analytics									
Services and Supplies	\$ 19,500	\$ -	\$ -	\$ -	\$ 30,500	\$ -	\$ 50,000		
Oregon Advocacy Commissions Office									
SCR 001 - Oregon Advocacy Commissions Office									
Personal Services	\$ 375,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,443	3	1.89
Services and Supplies	\$ 29,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,484		
TOTAL ADJUSTMENTS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 344,663	\$ -	\$ 2,344,663	6	3.78
SUBCOMMITTEE RECOMMENDATION *	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 344,663	\$ -	\$ 2,344,663	6	3.78
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

PRELIMINARY