

**SB 1554 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Tom MacDonald, Legislative Fiscal Office

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**Oregon Health Authority  
2021-23**

PRELIMINARY

## **Budget Summary\***

	<b>2021-23 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2022 Committee Recommendation</b>	<b>Committee Change from 2021-23 Leg. Approved</b>	
			<b>\$ Change</b>	<b>% Change</b>
General Fund	<u>\$ -</u>	<u>\$ 899,573</u>	<u>\$ 899,573</u>	<u>100%</u>
Total	<u>\$ -</u>	<u>\$ 899,573</u>	<u>\$ 899,573</u>	<u>100%</u>

<sup>(1)</sup> Includes adjustments through January 2022

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

Senate Bill 1554 appropriates \$899,573 General Fund to the Oregon Health Authority (OHA) in the 2021-23 biennium to contract with a third-party consultant to conduct a study to evaluate Oregon's public health response to the COVID-19 pandemic and offer recommendations for improvements to Oregon's public health system.

## **Summary of Human Services Subcommittee Action**

Senate Bill 1554 appropriates \$899,573 General Fund to OHA to engage a third-party consultant to conduct a study on Oregon's public health response to the COVID-19 pandemic. The study will consist of three reports that address specific criteria, as directed in the measure. The first report will evaluate funding coordination between governing bodies and community organizations, emergency management coordination of the public health response, public health modernization outcomes and effectiveness of pandemic control and enforcement, and COVID-19 health equity outcomes. The second report will focus on data metrics and reporting, as well as public health workforce challenges. The third report will provide an overall evaluation and include recommendations for improvements to Oregon's public health system. The final report is due on September 1, 2023. Although the costs to conduct the study are one-time expenditures, \$99,952 General Fund will be needed in the 2023-25 biennium to complete the study and submit the final report by its due date.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
 Ali Webb -- 503-400-4747

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 030-05 - Public Health</b>									
Services and Supplies	\$ 899,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899,573		
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 899,573</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 899,573</b>		
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures

PRELIMINARY