FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2022 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 4118 - 1

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Measure Description:

Establishes the Task Force on Barriers to Housing, Industrial and Manufacturing Development. Directs the Legislative Policy and Research Office to provide staff support to the task force. Requires the task force to submit a report to interim committees of the Legislative Assembly related to housing by December 31, 2022.

Government Unit(s) Affected:

Task Force/Committee/Workgroup, Legislative Assembly, Legislative Policy and Research Office (LPRO), Department of Land Conservation and Development (DLCD), Department of State Lands (DSL), Housing and Community Services Department (HCSD), Statewide (State Agencies)

Summary of Fiscal Impact:

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

Analysis:

House Bill 4118, as modified by the -1 amendments, establishes the Task Force on Barriers to Housing, Industrial and Manufacturing Development. The task force will be comprised of 31 members, including the directors (or designees thereof) of the Department of Land Conservation and Development (DLCD), Department of State Lands (DSL), and Housing and Community Services Department (HCSD). The task force shall consider, among other issues, statutory and regulatory barriers to the provision of land for, and the timely production of, needed housing and large-scale industrial and manufacturing development. Members of the task force who are not members of the Legislative Assembly are not entitled to compensation or reimbursement for expenses and serve as volunteers on the task force. All state agencies are directed to assist the task force, including furnishing information and advising task force members as needed.

The task force shall submit a report, including findings and recommendations for legislation, to interim committees of the Legislative Assembly related to housing no later than December 31, 2022. The measure directs the Legislative Policy and Research Office (LPRO) to provide staff support to the task force. The measure takes effect 91 days after adjournment *sine die* and the task force sunsets on December 31, 2022.

Legislative Policy and Research Office (LPRO)

The bill requires LPRO to provide staff support to the task force. The 2021-23 LPRO budget includes resources to support legislative committees, workgroups, and task forces. LPRO anticipates that staffing the task force will be absorbed within current resources; however, depending on the total committees and task forces created, there is the potential for an accumulated fiscal impact.

Legislative Assembly

The Legislative Assembly estimates this measure will have a minimal impact. Four members of the Task Force will be legislative members who are entitled to per diem and travel reimbursement. Currently, resources are budgeted for members of the Legislative Assembly to participate in interim committees, boards, and task forces. However, if the work required by this Task Force or the cumulative enactment of other legislation with interim committees, boards, and task forces exceed expenditure levels beyond those assumed in the 2021-23 budget,

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additional General Fund resources may be required.

State Agencies

The measure is anticipated to have a minimal fiscal impact on state agencies, including DLCD, DSL, and HCSD. However, because the measure creates a new task force, it warrants a subsequent referral to the Joint Committee on Ways and Means.

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