

D R A F T

SUMMARY

Appropriates moneys from General Fund to specified state agencies for biennial expenses.

Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 2 (5), chapter 427,**
6 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
7 **imum limit for payment of expenses from fees, moneys or other reve-**
8 **nues, including Miscellaneous Receipts, but excluding lottery funds**
9 **and federal funds, collected or received by the Department of Justice,**
10 **for crime victim and survivor services, is increased by \$2,000,000 for**
11 **distribution to nonprofit entities to assist survivors of domestic and**
12 **sexual violence and human trafficking in maintaining or acquiring**
13 **housing.**

14 **SECTION 2. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 3, chapter 557,**
16 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
17 **imum limit for payment of expenses from federal funds other than**
18 **those described in section 2, chapter 557, Oregon Laws 2021, collected**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.
New sections are in **boldfaced** type.

1 or received by the Judicial Department, is increased by \$275,752 for an
2 Elder Justice Innovation grant.

3 **SECTION 3.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 4, chapter 556,
5 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
6 imum limit for payment of expenses from federal funds other than
7 those described in sections 2 and 6, chapter 556, Oregon Laws 2021,
8 collected or received by the Housing and Community Services Depart-
9 ment, is increased by \$1,681,331 for housing counseling services.

10 **SECTION 4.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 5 (2), chapter 603,
12 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
13 imum limit for payment of expenses, other than expenses described in
14 sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys
15 or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds, corporate activity tax funds and federal funds, collected
17 or received by the Department of Education, for operations, is in-
18 creased by \$1,668,814 to support the implementation of a comprehen-
19 sive educator professional learning system.

20 **SECTION 5.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 6 (3), chapter 603,
22 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
23 imum limit for payment of grants-in-aid, program costs and purchased
24 services from fees, moneys or other revenues, including Miscellaneous
25 Receipts, but excluding lottery funds, corporate activity tax funds and
26 federal funds, collected or received by the Department of Education
27 for programs other than those specified in sections 5 and 14, chapter
28 603, Oregon Laws 2021, for the Educator Advancement Council, is in-
29 creased by \$3,488,205 for increases to Regional Educator Network Ca-
30 pacity grants.

31 **SECTION 6.** Notwithstanding any other provision of law, the Gen-

1 eral Fund appropriation made to the Department of Education by
2 section 1 (1), chapter 603, Oregon Laws 2021, for the biennium ending
3 June 30, 2023, for operations, is increased by \$1,416,158, for procure-
4 ment staff.

5 SECTION 7. Notwithstanding any other provision of law, the Gen-
6 eral Fund appropriation made to the Oregon Health Authority by sec-
7 tion 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June
8 30, 2023, for health systems, health policy and analytics, and public
9 health, is increased by \$3,000,000 to temporarily increase behavioral
10 health residential treatment provider rates.

11 SECTION 8. Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 5 (1), chapter 668,
13 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
14 imum limit for payment of expenses from federal funds, excluding
15 federal funds described in section 2, chapter 668, Oregon Laws 2021,
16 collected or received by the Oregon Health Authority, for health sys-
17 tems, health policy and analytics, and public health, is increased by
18 \$9,000,000 to temporarily increase behavioral health residential treat-
19 ment provider rates.

20 SECTION 9. Notwithstanding any other provision of law, the Gen-
21 eral Fund appropriation made to the Oregon Health Authority by sec-
22 tion 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June
23 30, 2023, for health systems, health policy and analytics, and public
24 health, is increased by \$2,400,746 to expand the duration of Medicaid
25 postpartum coverage to 12 months.

26 SECTION 10. Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 5 (1), chapter 668,
28 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
29 imum limit for payment of expenses from federal funds, excluding
30 federal funds described in section 2, chapter 668, Oregon Laws 2021,
31 collected or received by the Oregon Health Authority, for health sys-

1 tems, health policy and analytics, and public health, is increased by
2 \$6,390,858 to expand the duration of Medicaid postpartum coverage to
3 12 months.

4 SECTION 11. Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (4), chapter 606,
6 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
7 imum limit for payment of expenses from fees, moneys or other reve-
8 nues, including Miscellaneous Receipts and Medicare receipts and
9 including federal funds for indirect cost recovery, Social Security
10 Supplemental Security Income recoveries and the Child Care and De-
11 velopment Fund, but excluding lottery funds and federal funds not
12 described in section 2, chapter 606, Oregon Laws 2021, collected or re-
13 ceived by the Department of Human Services, for vocational rehabili-
14 tation services, is increased by \$3,600,000 to increase provider rates for
15 employment services.

16 SECTION 12. Notwithstanding any other provision of law, the Gen-
17 eral Fund appropriation made to the Department of Human Services
18 by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium end-
19 ing June 30, 2023, for aging and people with disabilities programs, is
20 increased by \$9,093,426 for compensation changes driven by collective
21 bargaining for workers who are not state employees.

22 SECTION 13. Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 3 (6), chapter 606,
24 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
25 imum limit for payment of expenses from federal funds, excluding
26 federal funds described in section 2, chapter 606, Oregon Laws 2021,
27 collected or received by the Department of Human Services, for aging
28 and people with disabilities programs, is increased by \$16,809,247 for
29 compensation changes driven by collective bargaining for workers who
30 are not state employees.

31 SECTION 14. Notwithstanding any other provision of law, the Gen-

1 eral Fund appropriation made to the Department of Human Services
2 by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium end-
3 ing June 30, 2023, for intellectual/developmental disabilities programs,
4 is increased by \$10,906,574 for compensation changes driven by collec-
5 tive bargaining for workers who are not state employees.

6 SECTION 15. Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 3 (7), chapter 606,
8 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
9 imum limit for payment of expenses from federal funds, excluding
10 federal funds described in section 2, chapter 606, Oregon Laws 2021,
11 collected or received by the Department of Human Services, for
12 intellectual/developmental disabilities programs, is increased by
13 \$21,342,327 for compensation changes driven by collective bargaining
14 for workers who are not state employees.

15 SECTION 16. Notwithstanding any other provision of law, the Gen-
16 eral Fund appropriation made to the Emergency Board by section 1b
17 (1), chapter 669, Oregon Laws 2021, for the biennium ending June 30,
18 2023, for allocation to state agencies for compensation changes driven
19 by collective bargaining for workers who are not state employees, is
20 decreased by \$20,000,000.

21 SECTION 17. Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2 (6), chapter 427,
23 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
24 imum limit for payment of expenses from fees, moneys or other reve-
25 nues, including Miscellaneous Receipts, but excluding lottery funds
26 and federal funds, collected or received by the Department of Justice,
27 for the General Counsel Division, is increased by \$2,310,592 for legal
28 services to state agencies.

29 SECTION 18. Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 2 (4), chapter 427,
31 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts, but excluding lottery funds**
3 **and federal funds, collected or received by the Department of Justice,**
4 **for the Criminal Justice Division, is decreased by \$940,753 due to the**
5 **withdrawal from the federal High Intensity Drug Trafficking Area**
6 **program.**

7 **SECTION 19. Notwithstanding any other provision of law, the Gen-**
8 **eral Fund appropriation made to the Department of Justice by section**
9 **1 (3), chapter 427, Oregon Laws 2021, for the biennium ending June 30,**
10 **2023, for the Criminal Justice Division, is increased by \$1,157,838 to**
11 **increase statewide criminal analytical support.**

12 **SECTION 20. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 3 (1), chapter 470,**
14 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
15 **imum limit for payment of expenses from federal funds collected or**
16 **received by the Department of State Police, for patrol services, crimi-**
17 **nal investigations, gaming enforcement and the office of the State Fire**
18 **Marshal, is increased by \$3,039,868 for expenditure of funds received**
19 **through the equitable sharing program.**

20 **SECTION 21. Notwithstanding any other provision of law, the Gen-**
21 **eral Fund appropriation made to the Department of State Police by**
22 **section 1 (1), chapter 470, Oregon Laws 2021, for the biennium ending**
23 **June 30, 2023, for patrol services, criminal investigations, gaming**
24 **enforcement and the office of the State Fire Marshal, is increased by**
25 **\$11,323,221 for costs incurred during the 2021 fire season.**

26 **SECTION 22. Notwithstanding any other provision of law, the Gen-**
27 **eral Fund appropriation made to the Oregon Youth Authority by sec-**
28 **tion 1 (1), chapter 430, Oregon Laws 2021, for the biennium ending June**
29 **30, 2023, for facility programs, is decreased by \$188,357, for the transfer**
30 **of positions between programs to establish new Diversity, Equity and**
31 **Inclusion positions.**

1 **SECTION 23.** Notwithstanding any other provision of law, the Gen-
2 eral Fund appropriation made to the Oregon Youth Authority by sec-
3 tion 1 (2), chapter 430, Oregon Laws 2021, for the biennium ending June
4 30, 2023, for community programs, is decreased by \$191,677, for the
5 transfer of positions between programs to establish new Diversity,
6 Equity and Inclusion positions.

7 **SECTION 24.** Notwithstanding any other provision of law, the Gen-
8 eral Fund appropriation made to the Oregon Youth Authority by sec-
9 tion 1 (3), chapter 430, Oregon Laws 2021, for the biennium ending June
10 30, 2023, for program support, is increased by \$380,034, for the transfer
11 of positions between programs to establish new Diversity, Equity and
12 Inclusion positions.

13 **SECTION 25.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 3 (1), chapter 430,
15 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
16 imum limit for payment of expenses from federal funds collected or
17 received by the Oregon Youth Authority, for community programs, is
18 decreased by \$13,293, for the transfer of positions between programs
19 to establish new Diversity, Equity and Inclusion positions.

20 **SECTION 26.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 3 (2), chapter 430,
22 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
23 imum limit for payment of expenses from federal funds collected or
24 received by the Oregon Youth Authority, for program support, is in-
25 creased by \$13,293, for the transfer of positions between programs to
26 establish new Diversity, Equity and Inclusion positions.

27 **SECTION 27.** Notwithstanding any other provision of law, the Gen-
28 eral Fund appropriation made to the Judicial Department by section
29 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June 30,
30 2023, for operations, is increased by \$2,432,008 for the reorganization
31 of the office of the State Court Administrator.

1 **SECTION 28.** In addition to and not in lieu of any other appropri-
2 ation, there is appropriated to the Public Defense Services Commis-
3 sion, for the biennium ending June 30, 2023, out of the General Fund,
4 the amount of \$380,436 to implement the provisions of chapter 400,
5 Oregon Laws 2021.

6 **SECTION 29.** Notwithstanding any other provision of law, the Gen-
7 eral Fund appropriation made to the Public Defense Services Com-
8 mission by section 1 (3), chapter 444, Oregon Laws 2021, for the
9 biennium ending June 30, 2023, for the Appellate Division, is increased
10 by \$259,969 for the Juvenile Appellate Section.

11 **SECTION 30.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (2), chapter 560,
13 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, but excluding lottery funds
16 and federal funds, collected or received by the Oregon Business De-
17 velopment Department, for infrastructure, is increased by \$1,500,000,
18 for the expenditure of moneys transferred by the Public Utilities
19 Commission to the Broadband Fund established by section 4, chapter
20 17, Oregon Laws 2020 (first special session), for the planning and de-
21 velopment of broadband infrastructure.

22 **SECTION 31.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 5, chapter 426,
24 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
25 imum limit for payment of expenses from federal funds, other than
26 those described in section 3, chapter 426, Oregon Laws 2021, collected
27 or received by the Employment Department, is increased by \$5,172,629
28 for services to adult and dislocated workers.

29 **SECTION 32.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 4, chapter 556,
31 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-

1 **imum limit for payment of expenses from federal funds other than**
2 **those described in sections 2 and 6, chapter 556, Oregon Laws 2021,**
3 **collected or received by the Housing and Community Services Depart-**
4 **ment, is increased by \$39,769,368 for the Homeowner Assistance pro-**
5 **gram.**

6 **SECTION 33. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 1 (1), chapter 640,**
8 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts, but excluding lottery funds**
11 **and federal funds, collected or received by the Oregon Liquor and**
12 **Cannabis Commission, for administrative expenses, is increased by**
13 **\$504,000.**

14 **SECTION 34. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 4, chapter 504,**
16 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nues, including Miscellaneous Receipts, but excluding lottery funds**
19 **and federal funds, collected or received by the Board of Medical Im-**
20 **aging, is increased by \$202,000, to address increasing investigatory**
21 **workload, increased board stipends and other miscellaneous costs.**

22 **SECTION 35. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 1, chapter 311,**
24 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts, but excluding lottery funds**
27 **and federal funds, collected or received by the Real Estate Agency, is**
28 **increased by \$151,083, for the eLicense information technology re-**
29 **placement project.**

30 **SECTION 36. Notwithstanding any other law limiting expenditures,**
31 **the limitation on expenditures established by section 1, chapter 348,**

1 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
2 **imum limit for payment of expenses from fees, moneys or other reve-**
3 **nues, including Miscellaneous Receipts, but excluding lottery funds**
4 **and federal funds, collected or received by the State Board of Tax**
5 **Practitioners, is increased by \$72,100, for operating expenses.**

6 **SECTION 37. Notwithstanding any other provision of law, the Gen-**
7 **eral Fund appropriation made to the State Forestry Department by**
8 **section 1 (2), chapter 605, Oregon Laws 2021, for the biennium ending**
9 **June 30, 2023, for fire protection, is increased by \$46,298,469 for costs**
10 **associated with the 2021 fire season.**

11 **SECTION 38. Notwithstanding any other law limiting expenditures,**
12 **the limitation on expenditures established by section 2 (2), chapter 605,**
13 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
14 **imum limit for payment of expenses from fees, moneys or other reve-**
15 **nues, including Miscellaneous Receipts and including federal funds**
16 **from the United States Forest Service for fire protection and for re-**
17 **search projects, but excluding lottery funds and federal funds not de-**
18 **scribed in section 2, chapter 605, Oregon Laws 2021, collected or**
19 **received by the State Forestry Department, for fire protection, is in-**
20 **creased by \$78,218,491 for the processing of payments of costs from the**
21 **2021 fire season.**

22 **SECTION 39. Notwithstanding any other provision of law, the Gen-**
23 **eral Fund appropriation made to the Emergency Board by section 5 (1),**
24 **chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023,**
25 **for allocation to the State Forestry Department for fire protection**
26 **expenses, is decreased by \$6,146,267.**

27 **SECTION 40. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 1 (1), chapter 602,**
29 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
30 **imum limit for payment of expenses from fees, moneys or other reve-**
31 **nues, including Miscellaneous Receipts, but excluding lottery funds**

1 and federal funds, collected or received by the Oregon Department of
2 Aviation, for operations, is increased by \$766,259.

3 **SECTION 41.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 1 (3), chapter 602,
5 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds, collected or received by the Oregon Department of
9 Aviation, for pavement maintenance, is increased by \$379,730.

10 **SECTION 42.** Notwithstanding any other provision of law, the Gen-
11 eral Fund appropriation made to the Department of Transportation
12 by section 1 (2), chapter 442, Oregon Laws 2021, for the biennium end-
13 ing June 30, 2023, for expenses related to debris removal associated
14 with the 2020 wildfire season, is increased by \$25,000,000.

15 **SECTION 43.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (4), chapter 442,
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts and federal funds received as
20 reimbursement from the United States Department of Transportation,
21 but excluding lottery funds and federal funds not described in section
22 2, chapter 442, Oregon Laws 2021, collected or received by the Depart-
23 ment of Transportation, for the bridge program, is increased by
24 \$3,636,767 for the Interstate Bridge Replacement program.

25 **SECTION 44.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (9), chapter 442,
27 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
28 imum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts and federal funds received as
30 reimbursement from the United States Department of Transportation,
31 but excluding lottery funds and federal funds not described in section

1 **2, chapter 442, Oregon Laws 2021, collected or received by the Depart-**
2 **ment of Transportation, for driver and motor vehicle services, is in-**
3 **creased by \$5,248,462.**

4 **SECTION 45. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 2 (4), chapter 425,**
6 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
7 **imum limit for payment of expenses from fees, moneys or other reve-**
8 **nues, including Miscellaneous Receipts and federal funds received from**
9 **charges, but excluding lottery funds and federal funds not described**
10 **in section 2, chapter 425, Oregon Laws 2021, collected or received by**
11 **the Oregon Department of Administrative Services, for the Chief Hu-**
12 **man Resources Office, is increased by \$1,669,855 to address the in-**
13 **creased costs of statewide training expenses and to support newly**
14 **independent state agencies.**

15 **SECTION 46. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 2 (7), chapter 425,**
17 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts and federal funds received from**
20 **charges, but excluding lottery funds and federal funds not described**
21 **in section 2, chapter 425, Oregon Laws 2021, collected or received by**
22 **the Oregon Department of Administrative Services, for the Enterprise**
23 **Goods and Services Division, is increased by \$2,127,233 to address**
24 **staffing needs associated with the out-of-state workforce, the mod-**
25 **ernization of the electronic procurement system and the establishment**
26 **of newly independent state agencies.**

27 **SECTION 47. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 3, chapter 505,**
29 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
30 **imum limit for payment of expenses from federal funds collected or**
31 **received by the Secretary of State, is increased by \$4,885,752 for the**

1 **Oregon Centralized Voter Registration system replacement project.**

2 **SECTION 48. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (1), chapter 505,**
4 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts, but excluding lottery funds**
7 **and federal funds, collected or received by the Secretary of State, for**
8 **the Administrative Services Division, is increased by \$964,248, for**
9 **server room upgrades and position actions.**

10 **SECTION 49. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 2 (5), chapter 505,**
12 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nues, including Miscellaneous Receipts, but excluding lottery funds**
15 **and federal funds, collected or received by the Secretary of State, for**
16 **the Corporation Division, is increased by \$500,000, to accommodate in-**
17 **creased bank card transaction and service fees.**

18 **SECTION 50. This 2022 Act being necessary for the immediate**
19 **preservation of the public peace, health and safety, an emergency is**
20 **declared to exist, and this 2022 Act takes effect on its passage.**

21
