



BEHAVIORAL HEALTH INVESTMENT SUMMARY - 2021-23

Representative Rob Nosse

2021-23 Legislatively Adopted Budget

Behavioral Health Investments - Oregon Health Authority	General Fund	Other Funds	Federal Funds	Total	Positions
Total	301,602,410	467,446,823	246,878,486	1,015,927,719	170
Regional Development and Innovation (HB 5024)	65,000,000	65,000,000	-	130,000,000	-
Transformation and System Alignment (HB 5024)	50,000,000	-	-	50,000,000	2
Co-occurring disorder treatment rates and data collection (HB 2086)	10,600,000	-	-	10,600,000	-
Behavioral Health Operations / Metrics and Accountability (HB 5006, 5024, 2086)	7,500,000	-	-	7,500,000	12
Workforce Development (HB 2949)	-	80,000,000	-	80,000,000	14
9-8-8 crisis services (HB 2417)	15,000,000	-	-	15,000,000	-
Measure 110 - Drug Treatment and Recovery Services (HB 5024)	-	302,193,109	-	302,193,109	12
Substance Use Disorder Medicaid Waiver (HB 5024)	19,298,207	-	110,217,871	129,516,078	1
Peer respite centers (HB 2980)	6,000,000	-	-	6,000,000	-
Psychiatric Residential Treatment Service capacity (HB 5024)	7,525,000	-	-	7,525,000	-
Young Adults in Transition (HB 5024)	6,221,714	-	-	6,221,714	-
Behavioral Health Housing Incentive Fund (HB 5006 / 2316)	-	20,253,714	-	20,253,714	-
Certified Community Behavioral Health Clinics (HB 5024)	24,873,949	-	96,520,871	121,394,820	6
Aid and Assist - community services and system evaluation (HB 5024)	19,152,326	-	2,336,352	21,488,678	10
System of Care Advisory Council - additional grants and staff (HB 5024)	4,918,175	-	-	4,918,175	2
Interdisciplinary Assessment Teams (HB 5024)	5,700,000	-	-	5,700,000	1
Mobile Response and Stabilization Services (HB 5024)	6,500,000	-	-	6,500,000	-
Oregon State Hospital - open two 24-bed units in Junction City (HB 5024)	30,992,454	-	-	30,992,454	110
Oregon State Hospital - address staffing shortfalls (HB 5024 SPA)	20,000,000	-	-	20,000,000	-
Federal Mental Health/Substance Abuse Block Grants (HB 5024)	-	-	32,395,439	32,395,439	-
Behavioral Health IT System - Compass Modernization (HB 5024)	2,320,585	-	5,407,953	7,728,538	-
Total	301,602,410	467,446,823	246,878,486	1,015,927,719	170