

HB 2785 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Agriculture

2021-23

Higher Education Coordinating Commission

2021-23

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
Oregon Department of Agriculture					
General Fund	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	100.0%
Total	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	100.0%
Higher Education Coordinating Commission					
General Fund	\$ -	\$ -	\$ 300,000	\$ 300,000	100.0%
Total	\$ -	\$ -	\$ 300,000	\$ 300,000	100.0%

Position Summary

Oregon Department of Agriculture

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Higher Education Coordinating Commission

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

DRAFT PRELIMINARY

Summary of Revenue Changes

HB 2785 appropriates \$2.0 million General Fund to the Department of Agriculture (ODA) to establish a grant program to fund upgrades to establishments expected to operate under the State Meat Inspection Program. Additionally, \$300,000 General Fund to the Higher Education Coordinating Commission (HECC) to distribute to Oregon State University for upgrades to facilities and equipment at the Clark Meat Science Center.

Summary of Natural Resources Subcommittee Action

HB 2785 directs ODA to establish a grant program by rule to fund construction and upgrades to establishments that will operate under the State Meat Inspection Program authorized by HB 4206 (2020 1st special session); and expansion of establishments that operate under the

federal inspection program and will increase processing of meat from animals raised in Oregon. The bill appropriates \$2 million of one-time General Fund to ODA for the grant program. ODA anticipates utilizing existing staff to develop rules for the grants and to administer the program. Administrative costs are estimated to be between \$60,000 and \$100,000, leaving around \$1.9 million available for grant funding. The number of facilities that may apply and that may be funded through this program is indeterminate until the grant rules are established.

The bill also includes a one-time \$300,000 General Fund appropriation to HECC for distribution to Oregon State University (OSU) to fund upgrades to the facilities and equipment at the Clark Meat Science Center that are consistent with inspection requirements.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Agriculture, Higher Education Coordinating Commission
 Renee Klein -- 971-283-1841

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>Oregon Department of Agriculture</u>									
SCR 030 - Food Safety/Consumer Protection									
Special Payments	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000		
<u>Higher Education Coordinating Commission</u>									
SCR 525 - Public University State Programs									
Special Payments	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000		
TOTAL ADJUSTMENTS	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	0	0.00

PRELIMINARY