

HB 2575 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Justice
2021-23**

PRELIMINARY

Budget Summary

| | 2019-21 Legislatively Approved Budget⁽¹⁾ | 2021-23 Committee Recommendation | Committee Change from 2019-21 Leg. Approved | |
|--------------|--|---|--|-----------------|
| | | | <u>\$ Change</u> | <u>% Change</u> |
| General Fund | \$ - | \$ 960,000 | \$ 960,000 | 100.0% |
| Total | \$ - | \$ 960,000 | \$ 960,000 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.73 | 0.73 |

Summary of Revenue Changes

HB 2575 appropriates \$960,000 General Fund to the Department of Justice (DOJ), Crime Victim Survivor Services to establish a program for awarding grants to law enforcement agencies and local governments to fund training for groups and agencies that interact with persons who have experienced trauma.

Summary of Public Safety Subcommittee Action

The Subcommittee approved \$960,000 General Fund and authorized the establishment of two permanent, part-time positions (0.73 FTE) and \$600,000 for grant awards. The Department will establish rules for the application process and eligibility criteria for the grant awards. The positions include one Operation and Policy Analyst 3 and one Program Analyst 3. DOJ is directed to develop a model training program that takes into account the effects of trauma and the bill stipulates that the model training program must at a minimum do the following:

- Be research-based and take into account the psychological and neurological effects of trauma,
- Utilize best practices when recommending techniques for interacting with persons who have experienced trauma,
- Have the objective to minimize further trauma,
- Take into account the impact of structural racism and other forms of historical trauma, and
- When adopting rules and in the development of the model training program, DOJ shall consult with subject matter experts from community-based organizations, including organizations that represent individuals who are Black, Indigenous and People of Color.

The HB 2575 program timeline is as follows:

- The model training program will be developed by July 1, 2022,
- Grants will start to be awarded no later than July 1, 2023 in accordance with the grant program developed rules, and
- The grant program will sunset January 1, 2024.

HB 2575 further directs DOJ and the Department of Public Safety, Standards and Training (DPSST) to regularly review and update training consistent with DOJ's model training program for police officers in the DPSST training academy, effective January 1, 2023.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Justice
Michelle Lisper - 971-283-6360

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|-------------------|---------------|-------------|-------------|---------------|-------------|-------------------|----------|-------------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 045 - Crime Victim Survivor Services | | | | | | | | | |
| Personal Services | \$ 163,721 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 163,721 | 2 | 0.73 |
| Services and Supplies | \$ 196,279 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 196,279 | | |
| Special Payments | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 600,000 | | |
| TOTAL SUBCOMMITTEE ADJUSTMENTS | \$ 960,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 960,000 | 2 | 0.73 |

PRELIMINARY