

HB 3092 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Renee Klein, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

**Water Resources Department
2021-23**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Approved Budget ⁽¹⁾	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	% Change
				\$ Change	
Water Resources Department					
General Fund	\$ -	\$ -	\$ 500,000	\$ 500,000	100.0%
Total	\$ -	\$ -	\$ 500,000	\$ 500,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 3092 establishes the Domestic Well Remediation Fund and appropriates \$500,000 General Fund to the Water Resources Department (WRD) for deposit into the fund.

Summary of Natural Resources Subcommittee Action

HB 3092 establishes a grant program, within WRD, for the purposes of remediating reductions in groundwater use for domestic personal use in the Greater Harney Groundwater Area of Concern. WRD may award grants for costs related to replacement repair or deepening of wells, within criteria established in the bill, and allows WRD to adopt rules. The measure also establishes the Domestic Well Remediation Fund Separate from the General Fund and continuously appropriates funds to the account. The Subcommittee recommended a one-time appropriation of \$500,000 to WRD for deposit in the account.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Water Resources Department
 Renee Klein - 971-283-1841

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>Water Resources Department</u>									
SCR 010 - Director's Office									
Special Payments (6060 Intra Agy Gen Fund Tsfr)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000		
TOTAL ADJUSTMENTS	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	0	0.00

PRELIMINARY