

**HB 2603 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Land Conservation and Development  
2021-23**

**Department of State Lands  
2021-23**

PRELIMINARY

**Budget Summary**

	2019-21 Legislatively Approved Budget <sup>(1)</sup>	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
<b>Department of Land Conservation and</b>					
General Fund	\$ -	\$ -	\$ 497,081	\$ 497,081	100.0%
Total	\$ -	\$ -	\$ 497,081	\$ 497,081	100.0%
<b>Department of State Lands</b>					
Other Funds	\$ -	\$ -	\$ 196,176	\$ 196,176	100.0%
Total	\$ -	\$ -	\$ 196,176	\$ 196,176	100.0%

**Position Summary**

**Department of Land Conservation and**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88

**Department of State Lands**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88

<sup>(1)</sup> Includes adjustments through January 2021

**Summary of Revenue Changes**

House Bill 2603 appropriates \$497,081 General Fund to the Department of Land Conservation and Development (DLCD) to fund work related to oversight of undersea cables. For the Department of State Lands (DSL), the bill relies on Other Funds revenues derived from leases on state owned waterways and submersible lands.

**Summary of Natural Resources Subcommittee Action**

House Bill 2603 requires owners or operators of undersea cables to obtain financial assurances for installation and removal of cable and create a plan for removal of cable. To ensure the requirements of the bill are implemented, DSL will be responsible for providing oversight on financial assurances, DLCD will provide support to update the Territorial Sea Plan addressing placement and removal of cables, and other state agencies and local governments may be consulted as needed. The Subcommittee recommended \$693,257 total funds and two positions (1.76 FTE).

**Department of Land Conservation and Development**

DLCD, in consultation with DSL and local and tribal governments, is required to perform a review of the portion of the Territorial Sea Plan addressing the placement of cables, pipelines, and other utilities in the territorial sea. Results of this review will be reported to the Ocean Policy Advisory Council. To complete this work, DLCDC will hire one full-time, limited duration Planner 3 position (0.88 FTE) to assist the Council with recommendations for amendments to the Territorial Sea Plan, including the study of the permitting process and landing site suitability at a cost of \$197,081 General Fund, including position-related services and supplies. Additionally, DLCDC will contract work to perform a study of the entire Oregon Coast to determine opportunities, limitations, and requirements for landing sites at a cost of \$300,000 General Fund.

**Department of State Lands**

The bill requires an applicant for an easement to place an undersea cable to acquire and maintain financial assurance, determined by DSL, to ensure the cable is constructed according to the terms of the easement. To meet the requirements of the bill, DSL will hire one full-time, limited duration Natural Resources Specialist 4 position (0.88 FTE in 2021-23) at a cost of \$196,176 Other Funds, including position-related Services and Supplies. This position will assist with the review and recommendation work required under this measure, specific to DSL's role in permitting for undersea cables.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Land Conservation and Development  
 Renee Klein - 971-283-1841

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>Department of Land Conservation and Development</u>									
<b>SCR 001 - Planning Program</b>									
Personal Services	\$ 184,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,177	1	0.88
Services and Supplies	\$ 312,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,904		
<u>Department of State Lands</u>									
<b>SCR 010 - Common School Fund</b>									
Personal Services	\$ -	\$ -	\$ 184,176	\$ -	\$ -	\$ -	\$ 184,176	1	0.88
Services and Supplies	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000		
TOTAL ADJUSTMENTS	\$ 497,081	\$ -	\$ 196,176	\$ -	\$ -	\$ -	\$ 693,257	2	1.76
SUBCOMMITTEE RECOMMENDATION	\$ 497,081	\$ -	\$ 196,176	\$ -	\$ -	\$ -	\$ 693,257	2.00	1.76

PRELIMINARY