FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2076 - 3

Prepared by: Haylee Morse-Miller Reviewed by: Tom MacDonald Date: April 6, 2021

Measure Description:

Establishes Emergency Health Care Systems Program and Emergency Health Care System Advisory Board within Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

	2021-23 Biennium	2023-25 Biennium
Other Funds	269,175	269,175
Total Funds	\$269,175	\$269,175

Analysis:

HB 2076 - 3 relates to licensing of ambulance and ambulance service owners by the Oregon Health Authority (OHA). Ambulance-related licenses are to be issued annually and expire on June 30 of each year. This measure also makes the following fee changes, which are operative January 1, 2022:

- Eliminates \$10 fee for replacement of licenses;
- Increases fee for initial licensing and renewals from \$75 to \$190, for an ambulance service with up to four employees;
- Increases fee for initial licensing and renewals from \$250 to \$625, for an ambulance service with more than five employees;
- Increases ambulance licensing fee from \$45 to \$115, if the ambulance is owned by a service with up to four employees; and,
- Increases ambulance licensing fee from \$80 to \$200, if the ambulance is owned by a service with more than five employees.

This measure additionally requires OHA to establish an advisory committee to make recommendations to create an integrated statewide emergency health care system. The advisory committee is to report to an interim committee of the Legislative Assembly related to health care not later than August 31, 2022. OHA is to provide staff to support the committee. The committee sunsets on January 1, 2023.

There is no fiscal impact to OHA to implement this measure, though there is a revenue impact due to increased Other Funds from fees. OHA anticipates collecting an additional \$269,175 Other Funds each biennium, which will support current operations in OHA's Health Care Regulation and Quality Improvement section. Fee increases are linked to Policy Option Package 450 (Ambulance Licensing Fees) in the OHA 2021-23 agency budget.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.

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