Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	EBA	(\$98,725,000)	\$0	\$0	\$0	(\$98,725,000)	Reduce SPA for natural disasters (used for drought package)
2	EBA	(\$19,000,000)	\$0	\$0	\$0	(\$19,000,000)	Eliminate SPA for dental rates (used for dental provider payments)
3	DAS	\$0	\$0	\$0	\$115,000,000	\$115,000,000	American Rescue Plan Act funding for HCSD (housing package)
4(1)	HCSD	\$0	\$0	\$100,000,000	\$0	\$100,000,000	Oregon Emergency Rental Assistance (OERAP) Program (ARPA)
4(2)	HCSD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Enhance and expedite OERAP applications and payments (ARPA)
4(3)	HCSD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Landlord guarantee program (ARPA)
4(a)	HCSD	\$100,000,000	\$0	\$0	\$0	\$100,000,000	Local emergency rental assistance, eviction prevention/diversion
5	ODA	\$40,000,000	\$0	\$0	\$0	\$40,000,000	Deposit into the Oregon Agricultural Relief Fund (LC 4)
6	ODA	\$0	\$0	\$40,000,000	\$0	\$40,000,000	Spending from the Oregon Agricultural Relief Fund (LC 4)
7	ODA	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Grasshopper and cricket suppression efforts
8	ODA	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Grasshopper and cricket suppression efforts
9(1)	DAS	\$5,500,000	\$0	\$0	\$0	\$5,500,000	North Unit Irrigation District
9(2)	DAS	\$214,000	\$0	\$0	\$0	\$214,000	Ochoco Irrigation District
9(3)	DAS	\$48,000	\$0	\$0	\$0	\$48,000	Rogue River Valley Irrigation District
9(4)	DAS	\$190,000	\$0	\$0	\$0	\$190,000	Talent Irrigation District
9(5)	DAS	\$135,000	\$0	\$0	\$0	\$135,000	Medford Irrigation District
9(6)	DAS	\$36,000	\$0	\$0	\$0	\$36,000	Deschutes Basin Board of Control
10(1)	DAS	\$400,000	\$0	\$0	\$0	\$400,000	Prairie City domestic and community well assistance
10(2)	DAS	\$60,000	\$0	\$0	\$0	\$60,000	City of Sodaville domestic and community well assistance
10(3)	DAS	\$954,800	\$0	\$0	\$0	\$954,800	Jackson County domestic and community well assistance

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
10(4)	DAS	\$585,200	\$0	\$0	\$0	\$585,200	Deschutes County domestic and community well assistance
11	DAS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Klamath Project Drought Response Agency irrigation district assistance
12	DAS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Klamath County domestic and community well assistance
13(1)	DAS	\$475,000	\$0	\$0	\$0	\$475,000	Klamath Tribes aquatic resource inventory and restoration
13(2)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Klamath Tribes cultural resources inventory and assessment
13(3)	DAS	\$6,600,000	\$0	\$0	\$0	\$6,600,000	Klamath Tribes chronic drought and persistent fire projects/activities
13(4)	DAS	\$1,100,000	\$0	\$0	\$0	\$1,100,000	Klamath Tribes emergency management staffing and equipment
14	DAS	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Oregon Worker Relief Coalition direct payments to agricultural workers missing work due to extreme heat or smoke
15	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Grants to small-scale farmers impacted by drought, heat or wildfire
16	HECC	\$250,000	\$0	\$0	\$0	\$250,000	Oregon State University (OSU) climate research
17(1)	HECC	\$500,000	\$0	\$0	\$0	\$500,000	OSU Extension technical assistance to small-scale farmers and ranchers
17(2)	HECC	\$500,000	\$0	\$0	\$0	\$500,000	OSU Extension drought-resistant crops, conservation, infrastructure
17(3)	HECC	\$250,000	\$0	\$0	\$0	\$250,000	OSU Extension commodity commission producer surveys
17(4)	HECC	\$250,000	\$0	\$0	\$0	\$250,000	OSU College of Ag Sciences soil health research
18	WRD	\$300,000	\$0	\$0	\$0	\$300,000	Statewide drought vulnerability survey
19	OWEB	\$1,627,000	\$0	\$0	\$0	\$1,627,000	Matching grants for irrigation modernization projects
19a	OWEB	\$2,000,000	\$0	\$0	\$0	\$2,000,000	North Unit Irrigation District matching grants for modernization projects
20	OWEB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Jefferson County drought resiliency projects
21	OWEB	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Klamath County grants for livestock watering wells and water facilities
22	OWEB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Klamath County drought resiliency work

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Sec	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
23	OWEB	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Jefferson County Soil and Water Conservation District
23a	WRD	\$3,750,000	\$0	\$0	\$0	\$3,750,000	Deposit into Water Well Abandonment, Repair and Replacement Fund
23b	WRD	\$0	\$0	\$3,750,000	\$0	\$3,750,000	Spending from Water Well Abandonment, Repair and Replacement Fund
24	CJC	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Deposit into Illegal Marijuana Market Enforcement Grant Program Fund
25	CJC	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Spending from Illegal Marijuana Market Enforcement Grant Program Fund
26	WRD	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Expand and enhance water rights enforcement activities
27	OHA	\$19,000,000	\$0	\$0	\$0	\$19,000,000	Increase payments to dental providers
28	DHS	\$12,876,072	\$0	\$0	\$0	\$12,876,072	Services for refugees from Afghanistan (Self Sufficiency Programs)
29	DHS	\$5,362,590	\$0	\$0	\$0	\$5,362,590	Services for refugees from Afghanistan (Central Services)
30	OBDD	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Grants to recreational outfitter guides (through Travel Oregon)
31	ODE	\$2,000,000	\$0	\$0	\$0	\$2,000,000	East Metro Outreach, Prevention, and Intervention program
32	DAS	\$14,000,000	\$0	\$0	\$0	\$14,000,000	Distributions to cities for various housing programs or services
33	LTCO	(\$75,148)	\$0	\$0	\$0	(\$75,148)	2019-21 net-zero rebalance between appropriations
34	LTCO	\$75,148	\$0	\$0	\$0	\$75,148	2019-21 net-zero rebalance between appropriations
35	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Port of Portland mass timber modular housing prototype project
36	NA	\$0	\$0	\$0	\$0	\$0	Unit captions note
37	NA	\$0	\$0	\$0	\$0	\$0	Emergency clause

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