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February 9, 2021

To: Joint Subcommittee on Natural Resources; others

Re: I OPPOSE [HB 5025]...As proposed...

I vehemently SUPPORT the Oregon Parks and Recreation Department.

I have reviewed the documents submitted and here are my first recommendations.

Significant Budget Reduction of "Community Support and Grants."

Allocate requisite resources to:

- accelerate debt repayment.
- update deferred maintenance and fund "vigorous preventative maintenance."
- protect the health, safety and retention of Agency staff.

****Lottery dollars might be lower than forecasted. *Eliminate the position of: "Diversity, Equity and Inclusion Officer." This position serves to implement, "Government support for Institutionalized and Systemic Racism." Cost savings: \$216,073 Lottery dollars. *Eliminate \$300,000 General Fund dollars for Office of Outdoor Recreation Grants. *Eliminate the position of: "Operations & Policy Analyst in the Office of Outdoor Recreation. (\$200,000) Cost savings: \$500,000 General Fund dollars. Initiate reforms to recoup Network and Merchant charges. ATV and RV programs should be reconsidered for fee increases.

It is my prayer the Governor, generously recognizes the Oregon Parks and Recreation Department, to thoroughly and competently express my sincere gratitude for their dedication and service.

Respectfully submitted, /s/ David S. Wall