Oregon Department of Fish and Wildlife						
Funding Options Based on Alternative Fundin	g Task Force Recommendations:					
Expansion of ODFW's conservation efforts: Implementation of conservation programs and strategies identified in the Oregon Conservation Strategy and Nearshore Strategy. Increase funding for science, research, monitoring and inventories of species and habitat to fill data gaps. Increase investments in data management, analysis and distribution. Increase efforts to restore ecosystems to resiliency. Expand enforcement of laws to protect and conserve natural resources. Expand conservation partnerships and declicate a portion of new alternative funds for grants for on the-ground conservation projects.		PS \$31	,361,682	\$&\$ \$21,307,702	FTE 160.8 Note: FTE includ	Total \$52,669,384 \$65 OSP positions
 Develop specific programs to provide a Secure additional and improve existing Expand and improve research, monitor Expand collaborative efforts to improve 	increases. we hunting and fishing opportunities and to market those opportunities. dditional fishing opportunities for urban and underserved communities such as expanded fish stocking, public fishing and hunting access and supporting infrastructure. ing and management of both game and nongame species.		3,090,021	21,269,957	Note: All 11 pos.	\$24,359,978 titions are OSP Troopers
Implementation of statewide conservation education and out			4,773,228	4.503.096	24	\$9,276,324
Expand and improve current communi Develop additional wildlife viewing opp Assess what communications and outr Expand and develop new conservation Develop a more comprehensive social Expand localized outreach efforts, such	cations and public outreach programs, focusing on underrepresented communities and urban areas. ortunities and facilities. ach efforts are better conducted by private and non-profit entities rather than by the Department.	participation		4,363,636	21	ا عدولا اعزو ب
Deferred Maintenance:	ch to addressing deferred infrastructure needs.			10,368,000	-	\$10,368,000
жиорс а тине-оксина волину арргоа	in to douressing deferied minesuluture recus.		\$39,224,931	\$57,448,755	195.3 Note: PS and S8	\$96,673,686 IS amounts have been adjusted for inflation
Funding Options Within ODFW's Current Gen	eral Funded Programs + OSP Funding (Based on 2019-21 LAB)	Genera	l Fund			License Fund (Non-Dedicated)
Fish Division:		Total	20,804,054	DCR Level	Program level	
Inland Fisheries	Provide leadership, planning, management, and direction for field fish programs implementing the Wildlife	2		16,511,392		
Regional, Watershed, District Fish Management	and Food Fish Policies (ORS 496.012 and 506.109). Implement the Wildlife and Food Fish Management Policies at the field level of inland fisheries management, including implementation of recreational angling plans, applicable recovery plans, the Oregon Plan, and other local plans. Conducts field monitoring and research on Oregon's native salmon and steelhead and their habitats. Data				2,608,371	
Native Fish Conservation	derived from this program are used to evaluate populations and habitat and manage recreational and commercial fisheries and hatchery programs. Implement state conservation and federal recovery plans for anadromous salmon and steelhead.				4,648,373	
Water and Energy Coordination	Primary source of studies and recommendations for the state and ODFW regarding the aquatic habitat needs of fish and wildlife.				1,312,955	
Hatchery Management	Provide policy guidance to hatchery operations. Hatchery facilities are responsible for the rearing and release of about 45 million salmon and rout into state waters. Monitor hatchery fish production for fish pathogens. Conduct fish marking and identification.				5,246,835	
Engineering and Facilities	Provide architecture/engineering services for the agency and all of the agency's water rights reporting. Restore and maintain fish populations by protecting them from entrainment into water diversions and providing fish passage to habitat areas for all life cycle needs.				2,694,858	
Marine and Columbia River Fisheries				4,292,662		
Marine Resources	Develop fisheries policy, public engagement in regulations, and in-season management of marine finish fisheries. Develop and implement the Oregon Nearshore Stratepy, review permits for ocean and estuary development actions and provide recommendations to the permitting agencies with regards to natural resource impacts. Provide policy and on-the-ground actions to manage marine mammals for the purpose of reducing predation on critically threatened and endangered firsh stocks. Provide data, analyses, and professional expertise to regional implementation of the federal Marine Mammal Protection Act and Endangered Species Act.				3,907,144	
Ocean Salmon and Columbia River Fisheries	Develop management recommendations for the best use of Oregon's salmon resources, and evaluate proposed Columbia River salmon fishery regulations. Monitor ocean commercial and recreational salmon fisheries, and conduct ocean and coastal rivers investigations.				385,518	
Wildlife Division: Wildlife Management			5,244,406	4,325,927		
Game Management	Implement the Wildlife Policy (ORS 496.012) at the field level of game management, including implementation of wildlife division policies, damage inventory, harvest, and disease programs at the field levels.			,	2,909,422	
Predator Control	Contribute to the predatory animal, rabbit and rodent control fund, as part of the overall cost-share with USDA – Wildlife Services (WS) and participating Oregon Counties to assist with controlling agriculture damage caused by predatory animals. Develop and implement complex management strategies to address the potential impacts of avian predators on salmonids in the lower Columbia River and along the Oregon Coast.				922,023	
Wildlife Division Administration / Game Regional Operations	Provide oversight and policy development and implementation of the agency's wildlife programs. Provide leadership, planning, management, and direction for field wildlife programs implementing the Wildlife and Food Fish Policies (ORS 496.012 and 506.109).				494,482	
Habitat Resources Interagency Coordination	Coordinate with other agencies to address land and water use issues associated with fish, wildlife and their habitats.	ir		215,637	215,637	
Conservation				702,842		
Wolf Management	Develop revise and implement the Oregon Wolf Conservation and Management Plan. Monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.				702,842	
Oregon State Police Enforcement:	This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. General Fund is used to fund anti-poaching enforcement costs.		2,389,141			23,819,136
Administration:	Provide leadership for administration and fish and wildlife		4,860,919			
Director's Office	Provide leadership for administration and fish and wildlife programs. Represent the department on the Governor's Natural Resources Cabinet, through the Oregon legislative process, and with other natural resource and federal agencies.			271,707		
Information and Education	Coordinate media relations, education initiatives, and efforts to recruit, retain and reactivate hunters and anglers. General Fund is intended to support a broad anti-noaching outreach and media campaign.			1,487,900		

			35.094.508	23.819.1
Capital Improve	rements:	Provide emergency repairs and maintenance for ODFW's state-funded hatcheries.	155,668	
Debt Service:		Funding to pay bond financing used for critical agency deferred maintenance projects.	1,640,320	
Administr	rative Services Division	anglers. General Fund is intended to support a broad anti-poaching outreach and media campaign. General Fund covers a portion of the agency's State Government Service Charges assessed by the Department of Administrative Services	5	3,101,312

Funding Option for ODFW Habitat Division FTE Habitat Division Establishment: 1,292,894 175,000

Establishes a division administrator position, support staff position, and five additional regional habitat biologists, increasing resources dedicated to habitat protection, restoration, and enhancement.

Additional regional habitat biologist positions in the field will provide the critical capacity the Department currently lacks to focus on habitat issues in each Watershed.

Habitat issues of focus will include voluntary habitat projects on state and public land, collaborating/reviewing permitting applications, and coordinating on science and monitoring needs.

New positions will elevate suser related to habitat and provide coordination across ODFW on common issues of both firsh and wildlife habitat. 1,467,894

7,398

386,159

Basin Water Planning & Mitigation Coordination
These positions will ensure ODFW's ability to engage in and develop solutions to ongoing and urgent water management issues in the state.
Positions would provide technical information regarding fish and wildlife flow/temperature needs and work with water users and agencies to develop solutions.

Total GF + OF

updated: 08/21/20 page 1 of 2

398,648 74,237

58,913,644

472,885

2

Willamette Basin Complex Water Issues Positions will allow ODFW to coordinate basin activities, provide technical analyses, develop instream flow targets, manage contested case processes, etc. Funding would allow ODFW to be complete necessary analytical tasks prior to full allocation of the reservoir water. Staff could untake a significant stakeholder engagement and outreach program, so that the public is kept apprised and they have input on the planned change.	566,676 ges in reservoir.	133,572	3	700,248		
Western Oregon Stream Restoration Program - Funding enables the re-establishment of positions to ensure adequate capacity across western Oregon for implementation of habitat restoration. - Program staff provides technical assistance, consultation, management, or construction services to a wide variety of stakeholders.	504,086	80,970	3	585,056		
	3,141,065	471,177	23	3,612,242		

Total of All Funding Options \$159,199,572

page 2 of 2