

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5006**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending section 2, chapter ___, Oregon Laws 2021 (Enrolled
3 Senate Bill 5544);”.

4 Delete lines 4 through 31 and delete page 2 and insert:

5 **“SECTION 1. In addition to and not in lieu of any other appropri-
6 ation, there is appropriated to the Emergency Board, for the biennium
7 beginning July 1, 2021, out of the General Fund, the amount of
8 \$50,000,000, for the purposes for which the Emergency Board lawfully
9 may allocate funds.**

10 **“SECTION 1a. (1) In addition to and not in lieu of any other ap-
11 propriation, there is appropriated to the Emergency Board, for the
12 biennium beginning July 1, 2021, out of the General Fund, the amount
13 of \$198,000,000, to be allocated to state agencies for state employee
14 compensation changes for the biennium beginning July 1, 2021.**

15 **“(2) If any of the moneys appropriated by subsection (1) of this
16 section are not allocated by the Emergency Board prior to December
17 1, 2022, the moneys remaining on that date become available for any
18 purpose for which the Emergency Board lawfully may allocate funds.**

19 **“SECTION 1b. (1) In addition to and not in lieu of any other ap-
20 propriation, there is appropriated to the Emergency Board, for the
21 biennium beginning July 1, 2021, out of the General Fund, the amount**

1 of \$20,000,000, to be allocated to state agencies for compensation
2 changes driven by collective bargaining for workers who are not state
3 employees.

4 “(2) If any of the moneys appropriated by subsection (1) of this
5 section are not allocated by the Emergency Board prior to December
6 1, 2022, the moneys remaining on that date become available for any
7 purpose for which the Emergency Board lawfully may allocate funds.

8 “SECTION 1c. Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 3 (6),
10 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the
11 biennium beginning July 1, 2021, as the maximum limit for payment
12 of expenses from federal funds, excluding federal funds described in
13 section 2, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5529),
14 collected or received by the Department of Human Services, for aging
15 and people with disabilities programs, is increased by \$1,813,619, for
16 transfer of the Senior Health Insurance Benefits Assistance program
17 from the Department of Consumer and Business Services.

18 “SECTION 2. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (2), chapter ___,
20 Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium begin-
21 ning July 1, 2021, as the maximum limit for payment of expenses from
22 fees, moneys or other revenues, including Miscellaneous Receipts, but
23 excluding lottery funds and federal funds, collected or received by the
24 Department of Corrections, for central administration and adminis-
25 trative services, is increased by \$262,227, for implementation of a VoIP
26 communications system in 10 state prisons.

27 “SECTION 3. Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (2), chapter ___,
29 Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium begin-
30 ning July 1, 2021, as the maximum limit for payment of expenses from

1 fees, moneys or other revenues, including Miscellaneous Receipts, but
2 excluding lottery funds and federal funds, collected or received by the
3 Department of Corrections, for central administration and adminis-
4 trative services, is increased by \$1,034,567, for the cost of bond issu-
5 ance.

6 **“SECTION 4.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Corrections
8 by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled House Bill
9 5004), for the biennium beginning July 1, 2021, for debt service, is in-
10 creased by \$10,386,522.

11 **“SECTION 5.** Notwithstanding any other law limiting expenditures,
12 the amount of \$700,870 is established for the biennium beginning July
13 1, 2021, as the maximum limit for payment of expenses from fees,
14 moneys or other revenues, including Miscellaneous Receipts, but ex-
15 cluding lottery funds and federal funds, collected or received by the
16 Department of Corrections, for debt service.

17 **“SECTION 6.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (1), chapter __,
19 Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium begin-
20 ning July 1, 2021, as the maximum limit for payment of expenses from
21 fees, moneys or other revenues, including Miscellaneous Receipts, but
22 excluding lottery funds and federal funds, collected or received by the
23 Department of Corrections, for operations and health services, is in-
24 creased by \$13,400,000, for implementation of an electronic health re-
25 cords system.

26 **“SECTION 7.** Notwithstanding any other law limiting expenditures,
27 the amount of \$8,658,704 is established for the biennium beginning July
28 1, 2021, as the maximum limit for payment of expenses by the De-
29 partment of Corrections from American Rescue Plan Act Coronavirus
30 State Fiscal Recovery Fund moneys received by the Oregon Depart-

1 ment of Administrative Services and transferred to the Department
2 of Corrections, for information technology projects and equipment
3 purchases.

4 **“SECTION 8.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Criminal Justice
6 Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled
7 House Bill 5005), for the biennium beginning July 1, 2021, is increased
8 by \$650,000, for the Family Preservation Project operated by the YWCA
9 of Greater Portland.

10 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 2 (6), chapter __,
12 Oregon Laws 2021 (Enrolled House Bill 5014), for the biennium begin-
13 ning July 1, 2021, as the maximum limit for payment of expenses from
14 fees, moneys or other revenues, including Miscellaneous Receipts, but
15 excluding lottery funds and federal funds, collected or received by the
16 Department of Justice, for the General Counsel Division, is increased
17 by \$447,784, for the Fair Housing Enforcement initiative.

18 **“SECTION 10.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Justice by
20 section 1 (5), chapter __, Oregon Laws 2021 (Enrolled House Bill 5014),
21 for the biennium beginning July 1, 2021, for defense of criminal con-
22 victions, is increased by \$1,649,318, for forecasted caseload expenses.

23 **“SECTION 11.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Justice by
25 section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5014),
26 for the biennium beginning July 1, 2021, for crime victim and survivor
27 services, is increased by \$218,003, for appellate advocacy.

28 **“SECTION 12.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Justice by
30 section 1 (3), chapter __, Oregon Laws 2021 (Enrolled House Bill 5014),

1 for the biennium beginning July 1, 2021, for the Criminal Justice Di-
2 vision, is increased by \$214,439, for internet crimes against children
3 investigations and prosecutions.

4 **“SECTION 13.** In addition to and not in lieu of any other appropri-
5 ation, there is appropriated to the Department of Justice, for the
6 biennium beginning July 1, 2021, out of the General Fund, the amount
7 of \$5,000,000, for crime victim and survivor services, to assist victims
8 of domestic violence and sexual assault with housing needs.

9 **“SECTION 14.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (2), chapter __,
11 Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium begin-
12 ning July 1, 2021, as the maximum limit for payment of expenses from
13 fees, moneys or other revenues, including Miscellaneous Receipts and
14 reimbursements from federal service agreements, but excluding lottery
15 funds and federal funds not described in section 2, chapter __, Oregon
16 Laws 2021 (Enrolled Senate Bill 5535), collected or received by the
17 Oregon Military Department, for operations, is increased by \$274,160,
18 for the cost of bond issuance.

19 **“SECTION 15.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (3), chapter __,
21 Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium begin-
22 ning July 1, 2021, as the maximum limit for payment of expenses from
23 fees, moneys or other revenues, including Miscellaneous Receipts and
24 reimbursements from federal service agreements, but excluding lottery
25 funds and federal funds not described in section 2, chapter __, Oregon
26 Laws 2021 (Enrolled Senate Bill 5535), collected or received by the
27 Oregon Military Department, for emergency management, is increased
28 by \$210,000, for the cost of bond issuance.

29 **“SECTION 16.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Oregon Military Department

1 by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
2 5535), for the biennium beginning July 1, 2021, for debt service, is in-
3 creased by \$2,151,329.

4 **“SECTION 17.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (3), chapter __,
6 Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium begin-
7 ning July 1, 2021, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts and
9 reimbursements from federal service agreements, but excluding lottery
10 funds and federal funds not described in section 2, chapter __, Oregon
11 Laws 2021 (Enrolled Senate Bill 5535), collected or received by the
12 Oregon Military Department, for emergency management, is increased
13 by \$10,000,000, for recapitalization of the State Preparedness and Inci-
14 dent Response Equipment Grant Program.

15 **“SECTION 18.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (4), chapter __,
17 Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium begin-
18 ning July 1, 2021, as the maximum limit for payment of expenses from
19 fees, moneys or other revenues, including Miscellaneous Receipts, but
20 excluding lottery funds and federal funds, collected or received by the
21 Department of State Police, for administrative services, agency sup-
22 port and criminal justice information services, is increased by
23 \$1,429,311, for the cost of bond issuance.

24 **“SECTION 19.** In addition to and not in lieu of any other appropri-
25 ation, there is appropriated to the Department of State Police, for the
26 biennium beginning July 1, 2021, out of the General Fund, the amount
27 of \$2,674,818, for debt service.

28 **“SECTION 20.** Notwithstanding any other law limiting expenditures,
29 the amount of \$2,739,772 is established for the biennium beginning July
30 1, 2021, as the maximum limit for payment of expenses by the De-

1 department of State Police from American Rescue Plan Act Coronavirus
2 State Fiscal Recovery Fund moneys received by the Oregon Depart-
3 ment of Administrative Services and transferred to the Department
4 of State Police, for deferred maintenance, capital project costs and
5 safety improvements.

6 **“SECTION 21.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (1), chapter __,
8 Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium begin-
9 ning July 1, 2021, as the maximum limit for payment of expenses from
10 fees, moneys or other revenues, including Miscellaneous Receipts, but
11 excluding lottery funds and federal funds, collected or received by the
12 Oregon Youth Authority, for facility programs, is increased by
13 \$1,158,492, for the cost of bond issuance.

14 **“SECTION 22.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (3), chapter __,
16 Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium begin-
17 ning July 1, 2021, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts, but
19 excluding lottery funds and federal funds, collected or received by the
20 Oregon Youth Authority, for program support, is increased by \$113,469,
21 for the cost of bond issuance.

22 **“SECTION 23.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Youth Authority by
24 section 1 (6), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039),
25 for the biennium beginning July 1, 2021, for debt service, is increased
26 by \$4,482,262.

27 **“SECTION 24.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (3), chapter __,
29 Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium begin-
30 ning July 1, 2021, as the maximum limit for payment of expenses from

1 fees, moneys or other revenues, including Miscellaneous Receipts, but
2 excluding lottery funds and federal funds, collected or received by the
3 Oregon Youth Authority, for program support, is increased by
4 \$7,756,351, for the Juvenile Justice Information System upgrade
5 project.

6 **“SECTION 25.** Notwithstanding any other law limiting expenditures,
7 the amount of \$5,448,068 is established for the biennium beginning July
8 1, 2021, as the maximum limit for payment of expenses by the Oregon
9 Youth Authority from American Rescue Plan Act Coronavirus State
10 Fiscal Recovery Fund moneys received by the Oregon Department of
11 Administrative Services and transferred to the Oregon Youth Author-
12 ity, for capital improvements and the Juvenile Justice Information
13 System upgrade project.

14 **“SECTION 26.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Judicial Department by sec-
16 tion 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5012), for
17 the biennium beginning July 1, 2021, for judicial compensation, is in-
18 creased by \$721,500, to support the two circuit court judge positions
19 established by the amendments to ORS 3.012 by section 8, chapter __,
20 Oregon Laws 2021 (Enrolled House Bill 3011).

21 **“SECTION 27.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Judicial Department by sec-
23 tion 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5012), for
24 the biennium beginning July 1, 2021, for operations, is increased by
25 \$867,280, for administrative support for the two circuit court judge
26 positions established by the amendments to ORS 3.012 by section 8,
27 chapter __, Oregon Laws 2021 (Enrolled House Bill 3011).

28 **“SECTION 28.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2 (1), chapter 303,
30 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts, but excluding lottery funds**
3 **and federal funds, collected or received by the Public Defense Services**
4 **Commission, for professional services, is increased by \$92,721, for ex-**
5 **penditure of Coronavirus Relief Fund moneys received by the Oregon**
6 **Department of Administrative Services and transferred to the Public**
7 **Defense Service Commission for professional services related to public**
8 **defense due to increasing needs resulting from the effects of the**
9 **COVID-19 pandemic.**

10 **“SECTION 29. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 2 (2), chapter __,**
12 **Oregon Laws 2021 (Enrolled Senate Bill 5510), for the biennium begin-**
13 **ning July 1, 2021, as the maximum limit for payment of expenses from**
14 **federal funds, collected or received by the Department of Consumer**
15 **and Business Services, for the health insurance marketplace, is de-**
16 **creased by \$1,813,619, for the Senior Health Insurance Benefits Assist-**
17 **ance Program.**

18 **“SECTION 30. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 2, chapter 145,**
20 **Oregon Laws 2021 (Enrolled Senate Bill 5536), for the biennium begin-**
21 **ning July 1, 2021, as the maximum limit for payment of expenses from**
22 **lottery moneys allocated from the Administrative Services Economic**
23 **Development Fund to the Public Employees Retirement System for the**
24 **Employer Incentive Fund, is increased by \$16,792,238, for state match-**
25 **ing funds.**

26 **“NOTE:** Sections 31 through 33 were deleted. Subsequent sections were
27 not renumbered.

28 **“SECTION 34. (1) In addition to and not in lieu of any other ap-**
29 **propriation, there is appropriated to the Emergency Board, for the**
30 **biennium beginning July 1, 2021, out of the General Fund, the amount**

1 of \$10,000,000, to be allocated to state agencies for family treatment
2 court programs.

3 “(2) If any of the moneys appropriated by subsection (1) of this
4 section are not allocated by the Emergency Board prior to December
5 1, 2022, the moneys remaining on that date become available for any
6 purpose for which the Emergency Board lawfully may allocate funds.

7 **“SECTION 35.** (1) In addition to and not in lieu of any other ap-
8 propriation, there is appropriated to the Emergency Board, for the
9 biennium beginning July 1, 2021, out of the General Fund, the amount
10 of \$2,500,000, to be allocated for the implementation of pretrial release
11 under chapter __, Oregon Laws 2021 (Enrolled Senate Bill 48).

12 “(2) If any of the moneys appropriated by subsection (1) of this
13 section are not allocated by the Emergency Board prior to December
14 1, 2022, the moneys remaining on that date become available for any
15 purpose for which the Emergency Board lawfully may allocate funds.

16 **“SECTION 36.** Notwithstanding any other law limiting expenditures,
17 the amount of \$330 is established for the biennium beginning July 1,
18 2021, as the maximum limit for payment of expenses from fees, moneys
19 or other revenues, including Miscellaneous Receipts, but excluding
20 lottery funds, corporate activity tax funds and federal funds, collected
21 or received by the Department of Education, for debt service.

22 **“SECTION 37.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Education by
24 section 1, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5514), for
25 the biennium beginning July 1, 2021, for the State School Fund, is de-
26 creased by \$27,849,006.

27 **“SECTION 38.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2, chapter __,
29 Oregon Laws 2021 (Enrolled Senate Bill 5514), for the biennium begin-
30 ning July 1, 2021, as the maximum limit for payment of expenses from

1 lottery moneys allocated from the Administrative Services Economic
2 Development Fund to the Department of Education for the State
3 School Fund, is increased by \$219,059,876.

4 “NOTE: Section 39 was deleted. Subsequent sections were not renum-
5 bered.

6 “SECTION 40. Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 4, chapter __,
8 Oregon Laws 2021 (Enrolled Senate Bill 5514), for the biennium begin-
9 ning July 1, 2021, as the maximum limit for payment of expenses by
10 the Department of Education from fees, moneys or other revenues,
11 including Miscellaneous Receipts, but excluding lottery funds and fed-
12 eral funds, collected or received by the department for the State
13 School Fund from the Fund for Student Success established under
14 ORS 327.001, is increased by \$8,789,130.

15 “SECTION 41. Notwithstanding any other law limiting expenditures,
16 the amount of \$125,000,000 is established for the biennium beginning
17 July 1, 2021, as the maximum limit for payment of expenses from
18 proceeds of Article XI-P bonds and other revenues, including Miscel-
19 laneous Receipts, but excluding lottery funds, corporate activity tax
20 funds and federal funds, collected or received by the Department of
21 Education, for matching grants made to school districts for con-
22 struction or improvement to school facilities through the Oregon
23 School Capital Improvement Matching Program.

24 “SECTION 42. Notwithstanding any other law limiting expenditures,
25 the amount of \$17,500,000 is established for the biennium beginning
26 July 1, 2021, as the maximum limit for payment of expenses from fees,
27 moneys or other revenues, including Miscellaneous Receipts, but ex-
28 cluding lottery funds, corporate activity tax funds and federal funds,
29 collected or received by the Department of Education, for broadband
30 Connecting Oregon Schools grants.

1 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 5 (2), chapter __,**
3 **Oregon Laws 2021 (Enrolled Senate Bill 5513), for the biennium begin-**
4 **ning July 1, 2021, as the maximum limit for payment of expenses,**
5 **other than expenses described in sections 6 and 14, chapter __, Oregon**
6 **Laws 2021 (Enrolled Senate Bill 5513), from fees, moneys or other rev-**
7 **enues, including Miscellaneous Receipts, but excluding lottery funds,**
8 **corporate activity tax funds and federal funds, collected or received**
9 **by the Department of Education, for operations, is increased by**
10 **\$1,459,142 for costs of issuance of general obligation bonds and lottery**
11 **bonds.**

12 **“SECTION 44. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Department of Education by**
14 **section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5513), for**
15 **the biennium beginning July 1, 2021, for debt service on general obli-**
16 **gation bonds, is increased by \$666,308 for debt service for projects at**
17 **the Oregon School for the Deaf.**

18 **“SECTION 45. Notwithstanding any other provision of law, the**
19 **General Fund appropriation made to the Higher Education Coordinat-**
20 **ing Commission by section 1 (8), chapter __, Oregon Laws 2021 (En-**
21 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
22 **public university statewide programs, is decreased by \$103,420,570, for**
23 **a technical adjustment.**

24 **“SECTION 46. Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the Higher Education Coordinat-**
26 **ing Commission by section 1 (9), chapter __, Oregon Laws 2021 (En-**
27 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
28 **statewide public services, is increased by \$103,420,570, for a technical**
29 **adjustment.**

30 **“SECTION 47. Notwithstanding any other law limiting expenditures,**

1 the following amounts are established for the biennium beginning July
2 1, 2021, as the maximum limit for payment of expenses by the Higher
3 Education Coordinating Commission from American Rescue Plan Act
4 Coronavirus State Fiscal Recovery Fund moneys received by the
5 Oregon Department of Administrative Services and transferred to the
6 Higher Education Coordinating Commission for the following pur-
7 poses:

8 “(1) \$636,812, for distribution to Umpqua Community College for
9 land movement reparation.

10 “(2) \$3,500,000, for distribution to Southern Oregon University for
11 the demolition of Cascades Hall.

12 “SECTION 48. Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Higher Education Coordinat-
14 ing Commission by section 1 (9), chapter ___, Oregon Laws 2021 (En-
15 rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
16 statewide public services, is increased by \$150,000 for the North
17 Willamette Research and Extension Center’s berry research initiative.

18 “SECTION 49. Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Higher Education Coordinat-
20 ing Commission by section 1 (8), chapter ___, Oregon Laws 2021 (En-
21 rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
22 public university statewide programs, is increased by \$427,083 for costs
23 related to avian deaths and energy facilities.

24 “SECTION 50. Notwithstanding any other law limiting expenditures,
25 the amount of \$530,575 is established for the biennium beginning July
26 1, 2021, as the maximum limit for payment of expenses from fees,
27 moneys or other revenues, including Miscellaneous Receipts, but ex-
28 cluding lottery funds and federal funds, collected or received by the
29 Higher Education Coordinating Commission, for debt service on gen-
30 eral obligation bonds issued on behalf of community colleges.

1 **“SECTION 51.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Higher Education Coordinat-
3 ing Commission by section 1 (10)(a), chapter __, Oregon Laws 2021
4 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
5 debt service on outstanding general obligation sold for the benefit of
6 Oregon public universities, is increased by \$773,239.

7 **“SECTION 52.** In addition to and not in lieu of any other appropri-
8 ation, there is appropriated to the Higher Education Coordinating
9 Commission, for the biennium beginning July 1, 2021, out of the Gen-
10 eral Fund, the amount of \$867,805, for debt service on general obli-
11 gation bonds sold for the Financial Assistance Management
12 Information System.

13 **“SECTION 53.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 6 (1), chapter __,
15 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium begin-
16 ning July 1, 2021, as the maximum limit for payment of expenses from
17 fees, moneys or other revenues, including Miscellaneous Receipts, but
18 excluding lottery funds and federal funds and funds described in
19 sections 8 to 12, chapter __, Oregon Laws 2021 (Enrolled Senate Bill
20 5528), collected or received by the Higher Education Coordinating
21 Commission, for programs and related grants, is increased by \$7,003,106
22 for costs of bonds issuance.

23 **“SECTION 54.** Notwithstanding any other law limiting expenditures,
24 the amount of \$5,000,000 is established for the biennium beginning July
25 1, 2021, as the maximum limit for payment of expenses from the pro-
26 ceeds of bonds issued pursuant to Article XI-Q of the Oregon Consti-
27 tution, collected or received by the Higher Education Coordinating
28 Commission, for the Financial Assistance Management Information
29 System.

30 **“SECTION 55.** In addition to and not in lieu of any other appropri-

1 ation, there is appropriated to the Department of Justice, for the
2 biennium beginning July 1, 2021, out of the General Fund, the amount
3 of \$1,269,000, for the Crime Victim and Survivor Services Division, for
4 the Oregon Crime Victims Law Center.

5 **“SECTION 56.** In addition to and not in lieu of any other appropri-
6 ation, there is appropriated to the Department of Justice, for the
7 biennium beginning July 1, 2021, out of the General Fund, the amount
8 of \$2,000,000, for the Office of the Attorney General and adminis-
9 tration, for bias crimes response.

10 **“SECTION 57.** Notwithstanding any other law limiting expenditures,
11 the amount of \$250,000 is established for the biennium beginning July
12 1, 2021, as the maximum limit for payment of expenses by the Judicial
13 Department from the Oregon Courthouse Capital Construction and
14 Improvement Fund for the cost of issuing general obligation bonds for
15 the Supreme Court building renovation.

16 **“SECTION 58.** Notwithstanding any other law limiting expenditures,
17 the amount of \$20,730,000 is established for the biennium beginning
18 July 1, 2021, as the maximum limit for payment of expenses by the
19 Judicial Department from the Oregon Courthouse Capital Con-
20 struction and Improvement Fund for the project costs of, and cost of
21 issuing general obligation bonds for, the Benton County Courthouse.

22 **“SECTION 59.** Notwithstanding any other law limiting expenditures,
23 the amount of \$20,383,129 is established for the biennium beginning
24 July 1, 2021, as the maximum limit for payment of expenses by the
25 Judicial Department from the Oregon Courthouse Capital Con-
26 struction and Improvement Fund for local matching funds for the
27 Benton County Courthouse.

28 **“SECTION 60.** Notwithstanding any other law limiting expenditures,
29 the amount of \$1 is established for the biennium beginning July 1, 2021,
30 as the maximum limit for payment of expenses by the Judicial De-

1 partment from the Oregon Courthouse Capital Construction and Im-
2 provement Fund for the project costs of, and cost of issuing general
3 obligation bonds for, the Clackamas County Courthouse.

4 **“SECTION 61. Notwithstanding any other law limiting expenditures,**
5 **the amount of \$1 is established for the biennium beginning July 1, 2021,**
6 **as the maximum limit for payment of expenses by the Judicial De-**
7 **partment from the Oregon Courthouse Capital Construction and Im-**
8 **provement Fund for local matching funds for the Clackamas County**
9 **Courthouse.**

10 **“SECTION 62. Notwithstanding any other law limiting expenditures,**
11 **the amount of \$11,885,000 is established for the biennium beginning**
12 **July 1, 2021, as the maximum limit for payment of expenses by the**
13 **Judicial Department from the Oregon Courthouse Capital Con-**
14 **struction and Improvement Fund for the project costs of, and cost of**
15 **issuing general obligation bonds for, the Crook County Courthouse.**

16 **“SECTION 63. Notwithstanding any other law limiting expenditures,**
17 **the amount of \$11,700,000 is established for the biennium beginning**
18 **July 1, 2021, as the maximum limit for payment of expenses by the**
19 **Judicial Department from the Oregon Courthouse Capital Con-**
20 **struction and Improvement Fund for local matching funds for the**
21 **Crook County Courthouse.**

22 **“SECTION 64. Notwithstanding any other law limiting expenditures,**
23 **the amount of \$16,110,000 is established for the biennium beginning**
24 **July 1, 2021, as the maximum limit for payment of expenses by the**
25 **Judicial Department from the Oregon Courthouse Capital Con-**
26 **struction and Improvement Fund for the project costs of, and cost of**
27 **issuing general obligation bonds for, the Linn County Courthouse.**

28 **“SECTION 65. Notwithstanding any other law limiting expenditures,**
29 **the amount of \$15,900,000 is established for the biennium beginning**
30 **July 1, 2021, as the maximum limit for payment of expenses by the**

1 **Judicial Department from the Oregon Courthouse Capital Con-**
2 **struction and Improvement Fund for local matching funds for the**
3 **Linn County Courthouse.**

4 **“SECTION 66. Notwithstanding any other law limiting expenditures,**
5 **the amount of \$169,827 is established for the biennium beginning July**
6 **1, 2021, as the maximum limit for payment of expenses by the Judicial**
7 **Department from American Rescue Plan Act Coronavirus State Fiscal**
8 **Recovery Fund moneys received by the Oregon Department of Ad-**
9 **ministrative Services and transferred to the Judicial Department, for**
10 **planning and costs associated with replacement of the Crook County**
11 **Courthouse.**

12 **“SECTION 67. Notwithstanding any other law limiting expenditures,**
13 **the amount of \$3,500,000 is established for the biennium beginning July**
14 **1, 2021, as the maximum limit for payment of expenses by the Judicial**
15 **Department from American Rescue Plan Act Coronavirus State Fiscal**
16 **Recovery Fund moneys received by the Oregon Department of Ad-**
17 **ministrative Services and transferred to the Judicial Department, for**
18 **planning and costs associated with replacement of the Curry County**
19 **Courthouse.**

20 **“SECTION 68. Notwithstanding any other law limiting expenditures,**
21 **the amount of \$5,000,000 is established for the biennium beginning July**
22 **1, 2021, as the maximum limit for payment of expenses by the Judicial**
23 **Department from American Rescue Plan Act Coronavirus State Fiscal**
24 **Recovery Fund moneys received by the Oregon Department of Ad-**
25 **ministrative Services and transferred to the Judicial Department, for**
26 **the Supreme Court building renovation.**

27 **“SECTION 69. In addition to and not in lieu of any other appropri-**
28 **ation, there is appropriated to the Oregon Watershed Enhancement**
29 **Board, for the biennium beginning July 1, 2021, out of the General**
30 **Fund, the following amounts for the following purposes:**

- 1 (1) Grants for riparian and
- 2 upland restoration and
- 3 protection of water quality..... \$ 10,750,000
- 4 (2) Grants for floodplain
- 5 restoration and reconnection.... \$ 5,000,000
- 6 (3) Grant to Eugene Water and
- 7 Electric Board for
- 8 restoration and targeted
- 9 acquisition of high-priority
- 10 McKenzie riparian/floodplain
- 11 properties..... \$ 4,000,000
- 12 (4) Operational and
- 13 administrative costs..... \$ 670,000

14 **“SECTION 70. Notwithstanding any other law limiting expenditures,**
 15 **the limitation on expenditures established by section 2 (12), chapter**
 16 **___, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium**
 17 **beginning July 1, 2021, as the maximum limit for payment of expenses**
 18 **from fees, moneys, or other revenues, including Miscellaneous Re-**
 19 **ceipts and federal funds received from charges, but excluding lottery**
 20 **funds and federal funds not described in section 2, chapter ___, Oregon**
 21 **Laws 2021 (Enrolled House Bill 5002), collected or received by the**
 22 **Oregon Department of Administrative Services, for Oregon Depart-**
 23 **ment of Administrative Services debt service, is increased by**
 24 **\$7,884,472.**

25 **“SECTION 71. Notwithstanding any other law limiting expenditures,**
 26 **the limitation on expenditures established by section 2 (6), chapter ___,**
 27 **Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium begin-**
 28 **ning July 1, 2021, as the maximum limit for payment of expenses from**
 29 **fees, moneys, or other revenues, including Miscellaneous Receipts and**
 30 **federal funds received from charges, but excluding lottery funds and**

1 federal funds not described in section 2, chapter __, Oregon Laws 2021
2 (Enrolled House Bill 5002), collected or received by the Oregon De-
3 partment of Administrative Services, for enterprise asset manage-
4 ment, is increased by \$1,800,000 for bond issuance costs associated with
5 bonds issued under Article XI-Q of the Oregon Constitution.

6 **“SECTION 72.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (15), chapter
8 __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium
9 beginning July 1, 2021, as the maximum limit for payment of expenses
10 from fees, moneys, or other revenues, including Miscellaneous Re-
11 cepts and federal funds received from charges, but excluding lottery
12 funds and federal funds not described in section 2, chapter __, Oregon
13 Laws 2021 (Enrolled House Bill 5002), collected or received by the
14 Oregon Department of Administrative Services, for special govern-
15 mental payments, is increased by \$6,394,311.

16 **“SECTION 73.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 3, chapter __,
18 Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium begin-
19 ning July 1, 2021, as the maximum limit for payment of expenses by
20 the Oregon Department of Administrative Services from lottery mon-
21 eys allocated from the Administrative Services Economic Development
22 Fund for debt service and related costs for bonds issued in previous
23 biennia, is increased by \$4,615,761.

24 **“SECTION 74.** Notwithstanding any other law limiting expenditures,
25 the amount of \$240,000,000 is established for the biennium beginning
26 July 1, 2021, as the maximum limit for payment of expenses by the
27 Oregon Department of Administrative Services from American Rescue
28 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by
29 the Oregon Department of Administrative Services, for the purpose
30 of allocating \$4,000,000 to each member of the Senate and \$2,000,000 to

1 each member of the House of Representatives to provide grants to re-
2 spond to the COVID-19 public health emergency and its economic im-
3 pacts.

4 **“SECTION 75. Notwithstanding any other law limiting expenditures,**
5 **the amount of \$120,000,000 is established for the biennium beginning**
6 **July 1, 2021, as the maximum limit for payment of expenses by the**
7 **Oregon Department of Administrative Services from American Rescue**
8 **Plan Act Capital Projects Fund moneys received by the Oregon De-**
9 **partment of Administrative Services, for the purpose of transfer to the**
10 **Oregon Business Development Department for deposit in the**
11 **Broadband Fund established by section 4, chapter 17, Oregon Laws 2020**
12 **(first special session).**

13 **“SECTION 76. Notwithstanding any other law limiting expenditures,**
14 **the amount of \$1,950,127,815 is established for the biennium beginning**
15 **July 1, 2021, as the maximum limit for payment of expenses by the**
16 **Oregon Department of Administrative Services from American Rescue**
17 **Plan Act Coronavirus State Fiscal Recovery Fund moneys received by**
18 **the Oregon Department of Administrative Services, for expenditures**
19 **and activities to respond to the COVID-19 public health emergency and**
20 **its economic impacts.**

21 **“SECTION 77. Notwithstanding any other law limiting expenditures,**
22 **the amount of \$3,000,000 is established for the biennium beginning July**
23 **1, 2021, as the maximum limit for payment of expenses by the Oregon**
24 **Department of Administrative Services from American Rescue Plan**
25 **Act Coronavirus State Fiscal Recovery Fund moneys received by the**
26 **Oregon Department of Administrative Services, for the second phase**
27 **of the Facility for Agricultural Resource Management project.**

28 **“SECTION 78. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Oregon Department of Ad-**
30 **ministrative Services by section 1 (4), chapter __, Oregon Laws 2021**

1 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
2 the Oregon Historical Society, is increased by \$1,500,000.

3 **“SECTION 79.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Department of Ad-
5 ministrative Services by section 1 (2), chapter __, Oregon Laws 2021
6 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
7 court appointed special advocates, is increased by \$2,779,673 for the
8 CASA Volunteer Program.

9 **“SECTION 80.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Department of Ad-
11 ministrative Services by section 1 (2), chapter __, Oregon Laws 2021
12 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
13 court appointed special advocates, is increased by \$250,000 to be dis-
14 tributed to the Oregon CASA Network to create and implement a
15 statewide distance training and learning program for the CASA Vol-
16 unteer Program.

17 **“SECTION 81.** Notwithstanding any other law limiting expenditures,
18 the amount of \$65,476,928 is established for the biennium beginning
19 July 1, 2021, as the maximum limit for payment of expenses by the
20 Oregon Department of Administrative Services from Coronavirus Aid,
21 Relief, and Economic Security Act Coronavirus Relief Fund moneys
22 received by the Oregon Department of Administrative Services, for
23 expenditures and activities to respond to the COVID-19 public health
24 emergency and its economic impacts.

25 **“SECTION 82.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Department of Ad-
27 ministrative Services by section 1 (1), chapter __, Oregon Laws 2021
28 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
29 the Chief Operating Office, is increased by \$3,765,271 for a disparity
30 study to improve state procurement practices.

1 **“NOTE:** Section 83 was deleted. Subsequent sections were not renum-
2 bered.

3 **“SECTION 84. In addition to and not in lieu of any other appropri-**
4 **ation, there is appropriated to the Oregon Department of Administra-**
5 **tive Services, for the biennium beginning July 1, 2021, out of the**
6 **General Fund, the following amounts for the following purposes:**

- 7 (1) Fair Housing Council of
8 Oregon for a collaborative
9 housing partnership..... \$ 2,500,000
- 10 (2) Oregon Law Center for
11 legal help related to housing
12 issues \$ 1,000,000
- 13 (3) Mid-Columbia Community
14 Action Council for a
15 navigation center..... \$ 1,500,000
- 16 (4) Special Olympics Oregon for
17 a sports training and
18 athletic competition..... \$ 500,000
- 19 (5) Friends of Tryon Creek State
20 Park for park improvements \$ 250,000
- 21 (6) Multnomah County School
22 District for Reynolds High
23 School Health Center..... \$ 2,302,052
- 24 (7) Umatilla County Jail for
25 expansion/mental health
26 facility..... \$ 1,785,000
- 27 (8) City of Spray for
28 EMS Complex..... \$ 280,000
- 29 (9) Illinois Valley Wellness
30 Resources for Illinois Valley

1	Shelter and Resource Center....	\$	630,000
2	(10) Council on Aging of Central		
3	Oregon for Central Oregon		
4	Senior Services Center		
5	renovation.....	\$	250,000
6	(11) City of Depoe Bay for		
7	restoration of pilings and		
8	docks.....	\$	1,885,178
9	(12) City of John Day for Kam Wah		
10	Chung Interpretive Center.....	\$	1,000,000
11	(13) Harney County for		
12	communication upgrade.....	\$	1,546,000
13	(14) Grant County for		
14	public safety network	\$	650,000
15	(15) Project DOVE for transitional		
16	units updates	\$	200,000
17	(16) Sheridan School District for		
18	CTEC West	\$	1,900,000
19	(17) High Desert Rangeland Fire		
20	Protection Association for		
21	Lake County wildland fire		
22	needs.....	\$	500,000
23	(18) Bowman Museum for		
24	exhibits center	\$	150,000
25	(19) Creating Housing Coalition		
26	for Hub City Village.....	\$	600,000
27	(20) Vietnam War Memorial Fund for		
28	Vietnam War Memorial on the		
29	Oregon State Capitol grounds...	\$	400,000
30	(21) City of Mosier for Mosier		

1	Center	\$	750,000
2	(22) Oregon Humane Society for		
3	New Road Ahead Animal Crimes		
4	Forensic Center	\$	520,000
5	(23) McKenzie Valley Wellness for		
6	McKenzie Valley Health Clinic		
7	replacement	\$	1,800,000
8	(24) Bend-Redmond Habitat for		
9	Humanity for Quince Townhome		
10	project.....	\$	1,600,000
11	(25) City of Turner for Ball		
12	Brothers seismic upgrade.....	\$	500,000
13	(26) The Trust for Public Land		
14	for Butte Falls Community		
15	Forest project	\$	700,000
16	(27) Blue River Community Library		
17	for rebuild project.....	\$	1,400,000
18	(28) McKenzie Fire and Rescue for		
19	Disaster Relief Logistics		
20	Center	\$	903,520
21	(29) United Way of Jackson		
22	County for affordable		
23	home ownership.....	\$	200,000
24	(30) Community Counseling		
25	Solutions for Boardman		
26	Regional PRTS/subacute		
27	children's facility	\$	1,400,000
28	(31) City of Umatilla for Minority		
29	Entrepreneurial Development		
30	and Business Center	\$	1,800,000

1	(32) Molalla Rural Fire Protection		
2	District for wildland fire		
3	protection.....	\$	385,000
4	(33) Upper McKenzie Rural Fire		
5	Protection District for		
6	facility and equipment		
7	replacement	\$	2,100,000
8	(34) City of Salem for a turnkey		
9	project.....	\$	800,000
10	(35) City of Salem for police		
11	body cameras	\$	816,000
12	(36) City of Salem for a housing		
13	assistance voucher program.....	\$	1,000,000
14	(37) City of Salem for shelters.....	\$	10,500,000
15	(38) Multnomah County for the		
16	Arbor Lodge Shelter	\$	5,000,000
17	(39) Cherriots to offset expiring		
18	tax credits.....	\$	5,928,184
19	(40) Yamhill County Transit to		
20	offset expiring tax credits.....	\$	718,079
21	(41) Columbia County Rider		
22	Transportation to offset		
23	expiring tax credits.....	\$	288,451
24	(42) Lebanon Transportation to		
25	offset expiring tax credits.....	\$	44,975
26	(43) Jackson County Fire District		
27	for firefighter apprentices	\$	2,000,000
28	(44) Clackamas Fire District for		
29	firefighter apprentices	\$	2,000,000
30	(45) Eugene Springfield Fire		

1 Department for firefighter
2 apprentices..... \$ 2,000,000

3 **“SECTION 85. Notwithstanding any other law limiting expenditures,**
4 **the following amounts are established for the biennium beginning July**
5 **1, 2021, as the maximum limits for payment of expenses from proceeds**
6 **of lottery bonds, collected or received by the Oregon Department of**
7 **Administrative Services, for the provision of grants to the following**
8 **entities for the following purposes:**

- 9 (1) Center for Hope and Safety
10 for Hope Plaza \$ 7,626,692
- 11 (2) City of Gresham for Gradin
12 Community Sports Park \$ 2,044,943
- 13 (3) Eugene Family YMCA Facility.. \$ 15,211,079
- 14 (4) Jefferson County for Jefferson
15 County Health and Wellness
16 Center \$ 5,510,987
- 17 (5) Oregon Coast Aquarium \$ 5,106,840
- 18 (6) Parrott Creek Child and
19 Family Services for building
20 renovation..... \$ 3,552,061
- 21 (7) Port of Cascade Locks for
22 business park expansion \$ 2,445,033
- 23 (8) Klamath County for Klamath
24 Crimson Rose..... \$ 12,194,093
- 25 (9) Latino Network for La Plaza
26 Esperanza..... \$ 4,056,571
- 27 (10) Willamette ESD for Willamette
28 Career Academy..... \$ 7,040,791
- 29 (11) City of Eugene for Downtown
30 Riverfront Park development ... \$ 5,107,713

1	(12) Woodburn Community Center ..	\$ 15,210,747
2	(13) Rogue River School District	
3	for Rogue River Wimer	
4	Wellness Center	\$ 3,048,464
5	(14) East Lincoln County Fire and	
6	Rescue for Eddyville Fire Hall..	\$ 4,056,571
7	(15) Greater Toledo Aquatic and	
8	Community Center.....	\$ 3,048,464
9	(16) Multnomah County for	
10	behavioral health resource	
11	center.....	\$ 10,177,681
12	(17) City of North Plains for	
13	public works/emergency	
14	operations center.....	\$ 5,107,713
15	(18) City of John Day for Central	
16	Grant County Aquatics Center.	\$ 2,042,509
17	(19) Family Justice Center of	
18	Washington County for Family	
19	Peace Center.....	\$ 6,367,073
20	(20) Corvallis Homeless Shelter	
21	Coalition for Project Turnkey	
22	Corvallis (PSH housing	
23	project).....	\$ 5,107,713
24	(21) Wasco County for Columbia	
25	Gorge Resolution Center.....	\$ 4,563,260
26	(22) Port of Portland for PDX	
27	seismically resilient runway	
28	engineering design	\$ 4,056,571
29	(23) Willamette Falls Locks and	
30	Canal.....	\$ 7,373,441

- 1 (24) City of Phoenix for public
- 2 safety building..... \$ 13,804,536
- 3 (25) Mid-Willamette Family YMCA
- 4 for Multipurpose sports field
- 5 complex..... \$ 4,639,489
- 6 (26) Serendipity Center for Believe
- 7 In Me Campus Expansion \$ 2,849,500
- 8 (27) OMSI District for new Water
- 9 Avenue \$ 5,107,713
- 10 (28) City of Lincoln City for
- 11 D River welcome center \$ 2,546,796
- 12 (29) Port of Morrow for workforce
- 13 center..... \$ 4,359,110
- 14 (30) City of Redmond for public
- 15 safety/mental health triage
- 16 center..... \$ 3,048,464

17 **“SECTION 86. Notwithstanding any other provision of law, the**
 18 **General Fund appropriation made to the Secretary of State by section**
 19 **1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5538), for the**
 20 **biennium beginning July 1, 2021, for the Elections Division, is in-**
 21 **creased by \$2,474,287 for a county elections infrastructure.**

22 **“SECTION 87. Notwithstanding any other provision of law, the**
 23 **General Fund appropriation made to the State Department of Geology**
 24 **and Mineral Industries by section 1, chapter 5, Oregon Laws 2021 (En-**
 25 **rolled House Bill 5010), for the biennium beginning July 1, 2021, for**
 26 **operations of the department, is increased by \$328,710.**

27 **“SECTION 88. Notwithstanding any other law limiting expenditures,**
 28 **the limitation on expenditures established by section 2 (1), chapter 5,**
 29 **Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium begin-**
 30 **ning July 1, 2021, as the maximum limit for payment of expenses from**

1 fees, moneys or other revenues, including Miscellaneous Receipts and
2 federal funds for contract services, but excluding lottery funds and
3 federal funds not described in section 2, chapter 5, Oregon Laws 2021
4 (Enrolled House Bill 5010), collected or received by the State Depart-
5 ment of Geology and Mineral Industries, for geologic survey, is de-
6 creased by \$173,464.

7 **“SECTION 89.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 3, chapter 5,
9 Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium begin-
10 ning July 1, 2021, as the maximum limit for payment of expenses from
11 federal funds other than those described in section 2, chapter 5,
12 Oregon Laws 2021 (Enrolled House Bill 5010), collected or received by
13 the State Department of Geology and Mineral Industries, is decreased
14 by \$155,246.

15 **“SECTION 90.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the State Department of Agri-
17 culture by section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled Sen-
18 ate Bill 5502), for the biennium beginning July 1, 2021, for food safety,
19 is increased by \$200,000, for the predator control program.

20 **“SECTION 91.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the State Department of Agri-
22 culture by section 1 (3), chapter ___, Oregon Laws 2021 (Enrolled Sen-
23 ate Bill 5502), for the biennium beginning July 1, 2021, for natural
24 resources, is increased by \$2,301,685, for agriculture water quality and
25 the plant protection and conservation program.

26 **“SECTION 92.** In addition to and not in lieu of any other appropri-
27 ation, there is appropriated to the Oregon Criminal Justice Commis-
28 sion, for the biennium beginning July 1, 2021, out of the General Fund,
29 the amount of \$10,000,000, for deposit into the Improving People’s Ac-
30 cess to Community-based Treatment, Supports and Services Account

1 established by ORS 430.233.

2 **“SECTION 93. Notwithstanding any other law limiting expenditures,**
3 **the amount of \$10,000,000 is established for the biennium beginning**
4 **July 1, 2021, as the maximum limit for payment of expenses by the**
5 **Oregon Criminal Justice Commission from the Improving People’s**
6 **Access to Community-based Treatment, Supports and Services Ac-**
7 **count established by ORS 430.233, for making grants to counties and**
8 **federally recognized Indian tribes for community supports and services**
9 **for individuals with mental health or substance abuse disorders lead-**
10 **ing to their involvement with the criminal justice system.**

11 **“SECTION 94. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Oregon Criminal Justice**
13 **Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled**
14 **House Bill 5005), for the biennium beginning July 1, 2021, is increased**
15 **by \$500,000, for the Legal Services Pilot Program at the Coffee Creek**
16 **Correctional Facility operated by the Oregon Justice Resource Center.**

17 **“SECTION 95. Notwithstanding any other law limiting expenditures,**
18 **the amount of \$49,173,337 is established for the biennium beginning**
19 **July 1, 2021, as the maximum limit for payment of expenses by the**
20 **Department of Corrections from Coronavirus Aid, Relief, and Eco-**
21 **nomic Security Act Coronavirus Relief Fund moneys received by the**
22 **Oregon Department of Administrative Services and transferred to the**
23 **Department of Corrections, for the purpose of expenditures and activ-**
24 **ities to respond to the COVID-19 public health emergency.**

25 **“SECTION 96. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Department of Corrections**
27 **by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill**
28 **5004), for the biennium beginning July 1, 2021, for operations and**
29 **health services, is decreased by \$49,173,337.**

30 **“SECTION 97. Notwithstanding any other law limiting expenditures,**

1 the amount of \$1,201,239 is established for the biennium beginning July
2 1, 2021, as the maximum limit for payment of expenses by the De-
3 partment of Public Safety Standards and Training from American
4 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys re-
5 ceived by the Oregon Department of Administrative Services and
6 transferred to the Department of Public Safety Standards and Train-
7 ing, for deferred maintenance projects.

8 **“SECTION 98.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Oregon Military Department
10 by section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill
11 5535), for the biennium beginning July 1, 2021, for operations, is in-
12 creased by \$6,720,919, for deferred maintenance projects.

13 **“SECTION 99.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 3 (2), chapter ___,
15 Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium begin-
16 ning July 1, 2021, as the maximum limit for payment of expenses from
17 federal funds, other than those described in section 2, chapter ___,
18 Oregon Laws 2021 (Enrolled Senate Bill 5535), collected or received by
19 the Oregon Military Department, for operations, is increased by
20 \$6,720,919, for deferred maintenance projects.

21 **“SECTION 100.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Oregon Youth Authority by
23 section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5039),
24 for the biennium beginning July 1, 2021, for community programs, is
25 increased by \$574,510, for providers of behavioral health services that
26 include sex offense treatment services.

27 **“SECTION 101.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Oregon Youth Authority by
29 section 1 (4), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5039),
30 for the biennium beginning July 1, 2021, for juvenile crime

1 prevention/diversion, is increased by \$1,841,868, to reimburse counties
2 for the cost of expunging certain juvenile records.

3 **“SECTION 102. Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Youth Authority by
5 section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039),
6 for the biennium beginning July 1, 2021, for facility programs, is in-
7 creased by \$801,378, to offset the elimination of fees, fines and court
8 costs associated with juvenile delinquency matters.**

9 **“SECTION 103. Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Human Ser-
11 vices by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate
12 Bill 5529), for the biennium beginning July 1, 2021, for central services,
13 is increased by \$76,488,018, for feeding and sheltering of wildfire survi-
14 vors.**

15 **“SECTION 104. Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Human Ser-
17 vices by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate
18 Bill 5529), for the biennium beginning July 1, 2021, for self-sufficiency
19 programs, is increased by \$5,810,000, for anti-hunger programs.**

20 **“SECTION 105. Notwithstanding any other law limiting expendi-
21 tures, the amount of \$14,000,000 is established for the biennium begin-
22 ning July 1, 2021, as the maximum limit for payment of expenses by
23 the Department of Human Services from American Rescue Plan Act
24 Coronavirus State Fiscal Recovery Fund moneys received by the
25 Oregon Department of Administrative Services and transferred to the
26 Department of Human Services, for emergency food supply stabiliza-
27 tion.**

28 **“SECTION 106. In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Department of Justice, for the
30 biennium beginning July 1, 2021, out of the General Fund, the amount**

1 of \$6,000,000, for the Crime Victim and Survivor Services Division, for
2 child abuse intervention centers.

3 **“SECTION 107. In addition to and not in lieu of any other appro-**
4 **priation, there is appropriated to the State Department of Energy, for**
5 **the biennium beginning July 1, 2021, out of the General Fund, the**
6 **amount of \$10,000,000, for deposit into the Rooftop Solar Incentive**
7 **Fund established by section 3, chapter 655, Oregon Laws 2019.**

8 **“SECTION 108. Notwithstanding any other law limiting expendi-**
9 **tures, the amount of \$10,000,000 is established for the biennium begin-**
10 **ning July 1, 2021, as the maximum limit for payment of expenses by**
11 **the State Department of Energy for the solar rebate program from the**
12 **Rooftop Solar Incentive Fund established by section 3, chapter 655,**
13 **Oregon Laws 2019.**

14 **“SECTION 109. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 2, chapter**
16 **___, Oregon Laws 2021 (Enrolled Senate Bill 5515), for the biennium**
17 **beginning July 1, 2021, as the maximum limit for payment of expenses**
18 **from fees, moneys or other revenues, including Miscellaneous Re-**
19 **ceipts, but excluding lottery funds and federal funds, collected or re-**
20 **ceived by the State Department of Energy is increased by \$247,974, for**
21 **a study on small scale renewable energy projects.**

22 **“SECTION 110. In addition to and not in lieu of any other appro-**
23 **priation, there is appropriated to the State Department of Energy, for**
24 **the biennium beginning July 1, 2021, out of the General Fund, the**
25 **amount of \$3,500,000, for debt service for the Small Scale Local Energy**
26 **Project Loan Program.**

27 **“SECTION 111. In addition to and not in lieu of any other appro-**
28 **priation, there is appropriated to the State Department of Energy, for**
29 **the biennium beginning July 1, 2021, out of the General Fund, the**
30 **amount of \$10,831,296, for a grant program to incentivize energy effi-**

1 cient rebuilding after the 2020 wildfires.

2 **“SECTION 112.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Department of Environmental
4 Quality, for the biennium beginning July 1, 2021, out of the General
5 Fund, the amount of \$350,000, to begin initial scoping and design of a
6 database framework of water and infrastructure data.

7 **“SECTION 113.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Environ-
9 mental Quality by section 1 (2), chapter __, Oregon Laws 2021 (En-
10 rolled Senate Bill 5516), for the biennium beginning July 1, 2021, for
11 water quality, is increased by \$420,099, to backfill a revenue shortfall
12 in the program.

13 **“SECTION 114.** Notwithstanding any other law limiting expendi-
14 tures, the amount of \$15,000,000 is established for the biennium begin-
15 ning July 1, 2021, as the maximum limit for payment of expenses by
16 the Department of Environmental Quality from American Rescue Plan
17 Act Coronavirus State Fiscal Recovery Fund moneys received by the
18 Oregon Department of Administrative Services and transferred to the
19 Department of Environmental Quality, for providing financial assist-
20 ance to public agencies or qualified institutions for the repair, re-
21 placement, upgrade or evaluation of residential or other on-site septic
22 systems.

23 **“SECTION 115.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Environ-
25 mental Quality by section 1 (2), chapter __, Oregon Laws 2021 (En-
26 rolled Senate Bill 5516), for the biennium beginning July 1, 2021, for
27 water quality, is increased by \$569,382, for administration of financial
28 assistance for on-site septic systems.

29 **“SECTION 116.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Department of Environmental

1 **Quality, for the biennium beginning July 1, 2021, out of the General**
2 **Fund, the amount of \$3,000,000, for hazardous waste and structural**
3 **debris cleanup cost sharing related to the 2020 wildfires.**

4 **“SECTION 117. Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Department of Environ-**
6 **mental Quality by section 1 (5), chapter __, Oregon Laws 2021 (En-**
7 **rolled Senate Bill 5516), for the biennium beginning July 1, 2021, for**
8 **debt service, is increased by \$395,030.**

9 **“SECTION 118. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 2 (3),**
11 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the**
12 **biennium beginning July 1, 2021, as the maximum limit for payment**
13 **of expenses from fees, moneys or other revenues, including Miscella-**
14 **neous Receipts, the proceeds of bonds for the Orphan Site Account and**
15 **federal funds from congestion mitigation and air quality grants,**
16 **drinking water protection, laboratory accreditation and woodstove**
17 **grants and for smoke monitoring laboratory services, but excluding**
18 **lottery funds and federal funds not described in section 2 , chapter __,**
19 **Oregon Laws 2021 (Enrolled Senate Bill 5516), collected or received by**
20 **the Department of Environmental Quality, for land quality, is in-**
21 **creased by \$4,300,000, for project costs and for the cost of issuing bonds**
22 **for orphan site cleanup projects.**

23 **“SECTION 119. Notwithstanding any other law limiting expendi-**
24 **tures, the limitation on expenditures established by section 2 (5),**
25 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the**
26 **biennium beginning July 1, 2021, as the maximum limit for payment**
27 **of expenses from fees, moneys or other revenues, including Miscella-**
28 **neous Receipts, the proceeds of bonds for the Orphan Site Account and**
29 **federal funds from congestion mitigation and air quality grants,**
30 **drinking water protection, laboratory accreditation and woodstove**

1 grants and for smoke monitoring laboratory services, but excluding
2 lottery funds and federal funds not described in section 2, chapter __,
3 Oregon Laws 2021 (Enrolled Senate Bill 5516), collected or received by
4 the Department of Environmental Quality, for debt service, is de-
5 creased by \$300,000.

6 **SECTION 120.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the State Department of Fish and
8 Wildlife, for the biennium beginning July 1, 2021, out of the General
9 Fund, the amount of \$545,000, for deposit into the Oregon Conservation
10 and Recreation Fund established by section 1 (1), chapter 531, Oregon
11 Laws 2019.

12 **SECTION 121.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (2),
14 chapter __, Oregon Laws 2021 (Enrolled House Bill 5009), for the
15 biennium beginning July 1, 2021, as the maximum limit for payment
16 of expenses from fees, moneys or other revenues, including Miscella-
17 neous Receipts and including federal funds from the Pacific Coastal
18 Salmon Recovery Fund, but excluding lottery funds and federal funds
19 not described in section 2, chapter __, Oregon Laws 2021 (Enrolled
20 House Bill 5009), collected or received by the State Department of Fish
21 and Wildlife, for the Wildlife Division, is increased by \$1,090,000 for the
22 conservation and recreation program.

23 **SECTION 122.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the State Department of Fish and
25 Wildlife by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled
26 House Bill 5009), for the biennium beginning July 1, 2021, for the
27 Wildlife Division, is increased by \$200,000, for the predator control
28 program.

29 **SECTION 123.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the State Department of Fish and

1 **Wildlife by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled**
2 **House Bill 5009), for the biennium beginning July 1, 2021, for debt**
3 **service, is increased by \$446,579.**

4 **“SECTION 124. Notwithstanding any other law limiting expendi-**
5 **tures, the amount of \$105,000 is established for the biennium beginning**
6 **July 1, 2021, as the maximum limit for payment of expenses from fees,**
7 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the**
9 **State Department of Fish and Wildlife, for bond issuance costs asso-**
10 **ciated with bonds issued under Article XI-Q of the Oregon Constitu-**
11 **tion.**

12 **“SECTION 125. Notwithstanding any other law limiting expendi-**
13 **tures, the amount of \$5,000,000 is established for the biennium begin-**
14 **ning July 1, 2021, as the maximum limit for payment of expenses by**
15 **the State Department of Fish and Wildlife from American Rescue Plan**
16 **Act Coronavirus State Fiscal Recovery Fund moneys received by the**
17 **Oregon Department of Administrative Services and transferred to the**
18 **State Department of Fish and Wildlife, for fish screens and fish pas-**
19 **sage projects.**

20 **“SECTION 126. Notwithstanding any other law limiting expendi-**
21 **tures, the amount of \$4,245,000 is established for the biennium begin-**
22 **ning July 1, 2021, as the maximum limit for payment of expenses from**
23 **fees, moneys or other revenues, including Miscellaneous Receipts and**
24 **reimbursements from federal service agreements, but excluding lottery**
25 **funds and federal funds not described in this section, collected or re-**
26 **ceived by the Department of Revenue, for core systems replacement,**
27 **for the purposes of implementing the Electronic Valuation Informa-**
28 **tion System (ELVIS).**

29 **“SECTION 127. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Department of Revenue by**

1 section 1 (7), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5537),
2 for the biennium beginning July 1, 2021, for debt service and related
3 costs, is increased by \$672,270, for the purposes of implementing the
4 Electronic Valuation Information System (ELVIS).

5 **“SECTION 128.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Revenue by
7 section 1 (3), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5537),
8 for the biennium beginning July 1, 2021, for the Personal Tax and
9 Compliance Division, is increased by \$397,011, for implementing pro-
10 visions of chapter ___, Oregon Laws 2021 (Enrolled House Bill 2433).

11 **“SECTION 129.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Revenue by
13 section 1 (3), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5537),
14 for the biennium beginning July 1, 2021, for the Personal Tax and
15 Compliance Division, is increased by \$438,569, for implementing pro-
16 visions of chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 727).

17 **“SECTION 130.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Revenue by
19 section 1 (3), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5537),
20 for the biennium beginning July 1, 2021, for the Personal Tax and
21 Compliance Division, is increased by \$161,387, for implementing pro-
22 visions of chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 139).

23 **“SECTION 131.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Revenue by
25 section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5537),
26 for the biennium beginning July 1, 2021, for administration, is in-
27 creased by \$292,002, for administrative support.

28 **“SECTION 132.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2 (6),
30 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the

1 biennium beginning July 1, 2021, as the maximum limit for payment
2 of expenses from fees, moneys or other revenues, including Miscella-
3 neous Receipts and Medicare receipts and including federal funds for
4 indirect cost recovery, Social Security Supplemental Security Income
5 recoveries and the Child Care and Development Fund, but excluding
6 lottery funds and federal funds not described in section 2, chapter __,
7 Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by
8 the Department of Human Services, for aging and people with disa-
9 bilities programs, is increased by \$99,503, for staffing the Senior
10 Emergency Medical Services Innovation Program.

11 “SECTION 133. Notwithstanding any other provision of law, the
12 General Fund appropriation made to the State Department of Fish and
13 Wildlife by section 1 (7), chapter __, Oregon Laws 2021 (Enrolled
14 House Bill 5009), for the biennium beginning July 1, 2021, for the
15 Habitat Division, is increased by \$585,056 for the Western Oregon
16 Stream Restoration Program.

17 “SECTION 134. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Land Conser-
19 vation and Development by section 1 (1), chapter ____, Oregon Laws
20 2021 (Enrolled Senate Bill 5530), for the biennium beginning July 1,
21 2021, for the planning program, is increased by \$205,418 for grant co-
22 ordination.

23 “SECTION 135. Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Land Conser-
25 vation and Development by section 1 (2), chapter ____, Oregon Laws
26 2021 (Enrolled Senate Bill 5530), for the biennium beginning July 1,
27 2021, for grant programs, is increased by \$2,000,000 to expend on grants
28 to local governments for planning and capacity-building relating to the
29 assessment of housing need and increasing housing supply and choice.

30 “SECTION 136. Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Department of Land Conser-**
2 **vation and Development by section 1 (1), chapter ___, Oregon Laws**
3 **2021 (Enrolled Senate Bill 5530), for the biennium beginning July 1,**
4 **2021, for the planning program, is increased by \$1,306,912 to study and**
5 **make legislative recommendations on the incorporation of a regional**
6 **housing needs analysis into state and local planning programs.**

7 **“SECTION 137. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Land Use Board of Appeals**
9 **by section 1, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill**
10 **5531), for the biennium beginning July 1, 2021, is increased by \$50,000**
11 **for an electronic filing and case management system.**

12 **“SECTION 138. Section 2, chapter ___, Oregon Laws 2021 (Enrolled**
13 **Senate Bill 5544), is amended to read:**

14 **“Sec. 2.** For the biennium beginning July 1, 2021, expenditures by the
15 State Treasurer for unclaimed property **investment-related transactions**
16 **and finders fees are not limited.**

17 **“SECTION 139. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Oregon Advocacy Commis-**
19 **sions Office by section 1, chapter ___, Oregon Laws 2021 (Enrolled**
20 **Senate Bill 5501), for the biennium beginning July 1, 2021, is increased**
21 **by \$228,372, for staffing community and stakeholder engagement ef-**
22 **forts.**

23 **“SECTION 140. Notwithstanding any other law limiting expendi-**
24 **tures, the amount of \$4,310,000 is established for the biennium begin-**
25 **ning July 1, 2021, as the maximum limit for payment of expenses from**
26 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
27 **excluding lottery funds and federal funds, collected or received by the**
28 **Legislative Administration Committee, for the cost of issuing general**
29 **obligation bonds and project costs for the Document Publishing and**
30 **Management System.**

1 **“SECTION 141.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Legislative Administration
3 Committee by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled
4 House Bill 5016), for the biennium beginning July 1, 2021, for debt
5 service, is increased by \$663,587.

6 **“SECTION 142.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (1),
8 chapter __, Oregon Laws 2021 (Enrolled House Bill 5007), for the
9 biennium beginning July 1, 2021, as the maximum limit for payment
10 of expenses from fees, moneys or other revenues, including Miscella-
11 neous Receipts and moneys appropriated to the Employment Depart-
12 ment by sections 3 and 4, chapter __, Oregon Laws 2021 (Enrolled
13 House Bill 5007), but excluding lottery funds and federal funds other
14 than those described in section 3, chapter __, Oregon Laws 2021
15 (Enrolled House Bill 5007), collected or received by the Employment
16 Department, for unemployment insurance, shared services and
17 workforce operations, and workforce and economic research, is in-
18 creased by \$872,278, for administration of unemployment insurance
19 benefits.

20 **“SECTION 143.** Notwithstanding any other law limiting expendi-
21 tures, the amount of \$6,113,208 is established for the biennium begin-
22 ning July 1, 2021, as the maximum limit for payment of expenses from
23 fees, moneys, or other revenues, including Miscellaneous Receipts, but
24 excluding lottery funds and federal funds, collected or received by the
25 Department of Veterans’ Affairs, for Salem Y Veterans Housing to
26 construct the Veterans’ Affordable Housing project financed through
27 the issuance of lottery bonds, and associated costs of issuance.

28 **“SECTION 144.** Notwithstanding any other law limiting expendi-
29 tures, the amount of \$499,184 is established for the biennium beginning
30 July 1, 2021, as the maximum limit for payment of expenses from lot-

1 tery moneys allocated from the Administrative Services Economic
2 Development Fund to the Department of Veterans' Affairs for debt
3 service related to the Veterans' Affordable Housing project.

4 **"SECTION 145.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (1),
6 chapter __, Oregon Laws 2021 (Enrolled House Bill 5036), for the
7 biennium beginning July 1, 2021, as the maximum limit for payment
8 of expenses from lottery moneys allocated from the Veterans' Services
9 Fund established under ORS 406.140 to the Department of Veterans'
10 Affairs, for services provided by the Department of Veterans' Affairs,
11 is increased by \$175,000, for the Veteran Educational Bridge Grant
12 Program established by section 1, chapter 527, Oregon Laws 2019.

13 **"SECTION 146.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 5, chapter
15 __, Oregon Laws 2021 (Enrolled Senate Bill 5542), for the biennium
16 beginning July 1, 2021, as the maximum limit for payment of expenses
17 by the Department of Transportation from lottery moneys allocated
18 from the Veterans' Services Fund established under ORS 406.140 to the
19 Department of Veterans' Affairs and transferred to the Department
20 of Transportation for veteran transit services, is increased by \$650,000.

21 **"SECTION 147.** In addition to and not in lieu of any other appro-
22 priation, there is appropriated to the Department of Transportation,
23 for the biennium beginning July 1, 2021, out of the General Fund, the
24 amount of \$2,000,000 for graffiti and litter removal along state high-
25 ways and interstates.

26 **"SECTION 148.** Notwithstanding any other provision of law, the
27 General Fund Appropriation made to the Department of Transporta-
28 tion by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House
29 Bill 5542), for the biennium beginning July 1, 2021, for expenses related
30 to debris removal associated with the 2020 wildfire season, is increased

1 by \$1,250,000 for cultural resources assessments in advance of wildfire
2 related debris removal and recovery actions.

3 **“SECTION 149.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (8),
5 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5542), for the
6 biennium beginning July 1, 2021, as the maximum limit for payment
7 of expenses from fees, moneys or other revenues, including Miscella-
8 neous Receipts and federal funds received as reimbursement from the
9 United States Department of Transportation, but excluding lottery
10 funds and federal funds not described in section 2, chapter __, Oregon
11 Laws 2021 (Enrolled Senate Bill 5542), collected or received by the De-
12 partment of Transportation, is increased by the following amounts for
13 the following purposes:

- 14 (1) Tualatin Hills Park and
15 Recreation for Fanno Creek
16 Trail improvements..... \$ 2,145,358
- 17 (2) City of Sherwood for a
18 pedestrian bridge \$ 4,057,570

19 **“SECTION 150.** Notwithstanding any other law limiting expendi-
20 tures, the amount of \$298,451 is established for the biennium beginning
21 July 1, 2021, as the maximum limit for payment of expenses by the
22 Department of Transportation from the State Board of Towing Ac-
23 count established by section 6, chapter __, Oregon Laws 2021 (Enrolled
24 Senate Bill 300), to carry out the provisions of sections 1 to 11, chapter
25 __, Oregon Laws 2021 (Enrolled Senate Bill 300).

26 **“SECTION 151.** Notwithstanding any other law limiting expendi-
27 tures, the following amounts are established for the biennium begin-
28 ning July 1, 2021, as the maximum limits for payment of expenses by
29 the Department of Transportation from American Rescue Plan Act
30 Coronavirus State Fiscal Recovery Fund moneys received by the

1 **Oregon Department of Administrative Services and transferred to the**
2 **Department of Transportation, for the following purposes:**

3 (1) **Port of Hood River for**
4 **replacement of the Hood**
5 **River-White Salmon**
6 **Interstate Bridge \$ 5,000,000**

7 (2) **Lake County for**
8 **rehabilitation of the**
9 **Lake County Railroad \$ 3,349,960**

10 (3) **Clackamas County for**
11 **Sunrise Gateway Corridor**
12 **planning \$ 4,000,000**

13 **“SECTION 152. Notwithstanding any other law limiting expendi-**
14 **tures, the following amounts are established for the biennium begin-**
15 **ning July 1, 2021, as the maximum limits for payment of expenses by**
16 **the Department of Transportation from American Rescue Plan Act**
17 **Coronavirus State Fiscal Recovery Fund moneys received by the**
18 **Oregon Department of Administrative Services and transferred to the**
19 **Department of Transportation, for the following transportation**
20 **infrastructure projects:**

21 (1) **Oregon 213/82nd Avenue**
22 **safety improvements..... \$ 80,000,000**

23 (2) **Newberg Dundee Bypass,**
24 **Phase II (OR-219 section) \$ 32,000,000**

25 **“SECTION 153. In addition to and not in lieu of any other appro-**
26 **priation, there is appropriated to the Oregon Department of Adminis-**
27 **trative Services, for the biennium beginning July 1, 2021, out of the**
28 **General Fund, the amount of \$1,500,000, for distribution to the North-**
29 **west Health Foundation Fund II for researching ways to ensure equi-**
30 **table outcomes in public safety, educating impacted communities**

1 about the current public safety system and providing a community-
2 driven process to produce recommendations to the Legislative Assem-
3 bly for public safety reform.

4 **“SECTION 154.** In addition to and not in lieu of any other appro-
5 priation, there is appropriated to the Department of Revenue, for the
6 biennium beginning July 1, 2021, out of the General Fund, the amount
7 of \$23,200,000 for grants to counties for the reimbursement of lost tax
8 revenue related to the 2020 wildfires.

9 **“SECTION 155.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 4, chapter
11 ___, Oregon Laws 2021 (Enrolled House Bill 5017), for the biennium
12 beginning July 1, 2021, as the maximum limit for payment of expenses
13 from federal funds collected or received by the State Library, is in-
14 creased by \$2,924,165 for the expenditure of American Rescue Plan Act
15 funds, for improved community access to the Internet and to increase
16 digital literacy.

17 **“SECTION 156.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Education by
19 section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5513),
20 for the biennium beginning July 1, 2021, for operations, is increased
21 by \$500,000, for a study of the impact of State School Fund spending
22 on disparities between Black, Indigenous and People of Color (BIPOC)
23 students and non-BIPOC students.

24 **“SECTION 157.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Higher Education Coordinat-
26 ing Commission by section 1 (8), chapter ___, Oregon Laws 2021 (En-
27 rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
28 public university statewide programs, is increased by \$349,000, for dis-
29 pute resolution programs.

30 **“SECTION 158.** Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Higher Education Coordinat-**
2 **ing Commission by section 1 (1), chapter __, Oregon Laws 2021 (En-**
3 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
4 **Higher Education Coordinating Commission programs, is increased by**
5 **\$5,000,000, for programs assisting access to post-secondary education**
6 **opportunities.**

7 **“SECTION 159. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Higher Education Coordinat-**
9 **ing Commission by section 1 (8), chapter __, Oregon Laws 2021 (En-**
10 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
11 **public university statewide programs, is increased by \$1,000,000, for the**
12 **Women’s Leadership Center at Portland State University.**

13 **“SECTION 160. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Higher Education Coordinat-**
15 **ing Commission by section 1 (8), chapter __, Oregon Laws 2021 (En-**
16 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
17 **public university statewide programs, is increased by \$162,753, for the**
18 **Veterinary Diagnostic Laboratory.**

19 **“SECTION 161. Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Higher Education Coordinat-**
21 **ing Commission by section 1 (9), chapter __, Oregon Laws 2021 (En-**
22 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
23 **statewide public services, is increased by \$236,922, for facilities main-**
24 **tenance at Oregon State University.**

25 **“SECTION 162. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Higher Education Coordinat-**
27 **ing Commission by section 1 (9), chapter __, Oregon Laws 2021 (En-**
28 **rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for**
29 **statewide public services, is increased by \$2,680,000, for increased**
30 **wildfire smoke testing capacity and enhanced smoke research.**

1 **“SECTION 163.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Higher Education Coordinat-
3 ing Commission by section 1 (8), chapter __, Oregon Laws 2021 (En-
4 rolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
5 public university statewide programs, is increased by \$5,500,000, for the
6 Center of Excellence in Applied Computing and for expanding health-
7 related clinical and laboratory facilities at the Oregon Institute of
8 Technology.

9 **“SECTION 164.** In addition to and not in lieu of any other appro-
10 priation, there is appropriated to the Judicial Department, for the
11 biennium beginning July 1, 2021, out of the General Fund, the amount
12 of \$1,241,098, for operations, for the expungement of criminal records
13 for marijuana infractions.

14 **“SECTION 165.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Department of Corrections
16 by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
17 5004), for the biennium beginning July 1, 2021, for community cor-
18 rections, is increased by \$10,000,000, for distribution to counties as re-
19 imbursement for moneys no longer received from supervision fees.

20 **“SECTION 166.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Criminal Justice
22 Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled
23 House Bill 5005), for the biennium beginning July 1, 2021, is increased
24 by \$4,000,000, to award grants to public and private entities for
25 restorative justice programs.

26 **“SECTION 167.** (1) In addition to and not in lieu of any other ap-
27 propriation, there is appropriated to the Emergency Board, for the
28 biennium beginning July 1, 2021, out of the General Fund, the amount
29 of \$150,000,000, to be allocated for the state’s natural disaster pre-
30 vention, preparedness, response and recovery activities.

1 “(2) If any of the moneys appropriated by subsection (1) of this
2 section are not allocated by the Emergency Board prior to December
3 1, 2022, the moneys remaining on that date become available for any
4 purpose for which the Emergency Board lawfully may allocate funds.

5 “SECTION 168. (1) In addition to and not in lieu of any other ap-
6 propriation, there is appropriated to the Emergency Board, for the
7 biennium beginning July 1, 2021, out of the General Fund, the amount
8 of \$10,000,000, to be allocated to the Oregon Criminal Justice Commis-
9 sion for a Transforming Justice initiative.

10 “(2) If any of the moneys appropriated by subsection (1) of this
11 section are not allocated by the Emergency Board prior to December
12 1, 2022, the moneys remaining on that date become available for any
13 purpose for which the Emergency Board lawfully may allocate funds.

14 “SECTION 169. (1) In addition to and not in lieu of any other ap-
15 propriation, there is appropriated to the Emergency Board, for the
16 biennium beginning July 1, 2021, out of the General Fund, the amount
17 of \$5,130,265, to be allocated to the Department of Education and the
18 proposed Department of Early Learning and Care for the establish-
19 ment of a new agency.

20 “(2) If any of the moneys appropriated by subsection (1) of this
21 section are not allocated by the Emergency Board prior to December
22 1, 2022, the moneys remaining on that date become available for any
23 purpose for which the Emergency Board lawfully may allocate funds.

24 “SECTION 170. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Education by
26 section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5513),
27 for the biennium beginning July 1, 2021, for operations, is increased
28 by \$3,498,673, for the development of the staffing needs, system devel-
29 opment and other issues in the establishment of the proposed Depart-
30 ment of Early Learning and Care.

1 **“SECTION 171. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 2 (3),**
3 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the**
4 **biennium beginning July 1, 2021, as the maximum limit for payment**
5 **of expenses from fees, moneys or other revenues, including Miscella-**
6 **neous Receipts and Medicare receipts and including federal funds for**
7 **indirect cost recovery, Social Security Supplemental Security Income**
8 **recoveries and the Child Care and Development Fund, but excluding**
9 **lottery funds and federal funds not described in section 2, chapter __,**
10 **Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by**
11 **the Department of Human Services, for self-sufficiency programs, is**
12 **increased by \$95,000,000, for employment-related day care services.**

13 **“SECTION 172. Notwithstanding any other law limiting expendi-**
14 **tures, the limitation on expenditures established by section 6 (1),**
15 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the**
16 **biennium beginning July 1, 2021, as the maximum limit for payment**
17 **of expenses from fees, moneys or other revenues, including Miscella-**
18 **neous Receipts, but excluding lottery funds and federal funds and**
19 **funds described in sections 8 to 12, chapter __, Oregon Laws 2021 (En-**
20 **rolled Senate Bill 5528), collected or received by the Higher Education**
21 **Coordinating Commission, for programs and related grants, is in-**
22 **creased by \$12,900,000, for payments out of the Part-Time Faculty In-**
23 **surance Fund established by section 4, chapter __, Oregon Laws 2021**
24 **(Enrolled Senate Bill 551).**

25 **“SECTION 173. In addition to and not in lieu of any other appro-**
26 **priation, there is appropriated to the Oregon Department of Adminis-**
27 **trative Services, for the biennium beginning July 1, 2021, out of the**
28 **General Fund, the amount of \$2,000,000 for distribution to the Inno-**
29 **vation Law Lab, for immigration defense.**

30 **“SECTION 174. Notwithstanding any other law limiting expendi-**

1 tures, the limitation on expenditures established by section 1 (5),
2 chapter ____, Oregon Laws 2021 (Enrolled House Bill 5025), for the
3 biennium beginning July 1, 2021, as the maximum limit for payment
4 of expenses from fees, moneys or other revenues, including Miscella-
5 neous Receipts, but excluding lottery funds and federal funds, col-
6 lected or received by the State Parks and Recreation Department, for
7 community support and grants, is increased by \$10,214,553, for the ex-
8 penditure of lottery bond proceeds and costs of bond issuance related
9 to the Oregon Main Street program.

10 **“SECTION 175.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 3, chapter
12 ____, Oregon Laws 2021 (Enrolled House Bill 5025), for the biennium
13 beginning July 1, 2021, as the maximum limit for payment of expenses
14 from lottery moneys allocated from the Administrative Services Eco-
15 nomic Development Fund to the State Parks and Recreation Depart-
16 ment, is increased by \$414,812, for the payment of debt service.

17 **“SECTION 176.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 1 (2),
19 chapter ____, Oregon Laws 2021 (Enrolled House Bill 5025), for the
20 biennium beginning July 1, 2021, as the maximum limit for payment
21 of expenses from fees, moneys or other revenues, including Miscella-
22 neous Receipts, but excluding lottery funds and federal funds, col-
23 lected or received by the State Parks and Recreation Department, for
24 central services, is increased by \$750,000, for the cost of bond issuance
25 for capital improvement and renewal.

26 **“SECTION 177.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the State Parks and Recreation De-
28 partment, for the biennium beginning July 1, 2021, out of the General
29 Fund, the amount of \$2,232,560, for the payment of debt service.

30 **“SECTION 178.** In addition to and not in lieu of any other appro-

1 **priation, there is appropriated to the State Parks and Recreation De-**
2 **partment, for the biennium beginning July 1, 2021, out of the General**
3 **Fund, the amount of \$316,480, for the payment of costs associated with**
4 **the development of statewide standards for recreation projects and**
5 **administrative support for the Outdoor Recreation Advisory Commit-**
6 **tee established by section 7, chapter __, Oregon Laws 2021 (Enrolled**
7 **House Bill 2171).**

8 **“SECTION 179. Notwithstanding any other law limiting expendi-**
9 **tures, the limitation on expenditures established by section 2 (6),**
10 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the**
11 **biennium beginning July 1, 2021, as the maximum limit for payment**
12 **of expenses from fees, moneys or other revenues, including Miscella-**
13 **neous Receipts and including federal funds from the United States**
14 **Forest Service for fire protection and for research projects, but ex-**
15 **cluding lottery funds and federal funds not described in section 2,**
16 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or**
17 **received by the State Forestry Department, for capital improvement,**
18 **is increased by \$4,820,772.**

19 **“SECTION 180. Notwithstanding any other law limiting expendi-**
20 **tures, the limitation on expenditures established by section 2 (1),**
21 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the**
22 **biennium beginning July 1, 2021, as the maximum limit for payment**
23 **of expenses from fees, moneys or other revenues, including Miscella-**
24 **neous Receipts and including federal funds from the United States**
25 **Forest Service for fire protection and for research projects, but ex-**
26 **cluding lottery funds and federal funds not described in section 2,**
27 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or**
28 **received by the State Forestry Department, for agency administration,**
29 **is increased by \$64,229, for the costs of issuing general obligation bonds**
30 **for capital improvements.**

1 **“SECTION 181.** Notwithstanding any other provision of law, the
2 **General Fund** appropriation made to the State Forestry Department
3 by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
4 5518), for the biennium beginning July 1, 2021, for debt service, is in-
5 creased by \$260,395.

6 **“SECTION 182.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (7),
8 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the
9 biennium beginning July 1, 2021, as the maximum limit for payment
10 of expenses from fees, moneys or other revenues, including Miscella-
11 neous Receipts and including federal funds from the United States
12 Forest Service for fire protection and for research projects, but ex-
13 cluding lottery funds and federal funds not described in section 2,
14 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or
15 received by the State Forestry Department, for debt service, is in-
16 creased by \$255,807.

17 **“SECTION 183.** In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the State Forestry Department, for
19 the biennium beginning July 1, 2021, out of the General Fund, the
20 amount of \$5,000,000, for distribution as grants to expand tree seedling
21 nursery capacity and supply.

22 **“SECTION 184.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (1),
24 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the
25 biennium beginning July 1, 2021, as the maximum limit for payment
26 of expenses from fees, moneys or other revenues, including Miscella-
27 neous Receipts and including federal funds from the United States
28 Forest Service for fire protection and for research projects, but ex-
29 cluding lottery funds and federal funds not described in section 2,
30 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or

1 received by the State Forestry Department, for agency administration,
2 is increased by \$49,196, for the costs of issuing general obligation bonds
3 for replacement of the agency's Toledo facility.

4 **SECTION 185.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (7),
6 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the
7 biennium beginning July 1, 2021, as the maximum limit for payment
8 of expenses from fees, moneys or other revenues, including Miscella-
9 neous Receipts and including federal funds from the United States
10 Forest Service for fire protection and for research projects, but ex-
11 cluding lottery funds and federal funds not described in section 2,
12 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or
13 received by the State Forestry Department, for debt service, is in-
14 creased by \$146,257.

15 **SECTION 186.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the State Forestry Department
17 by section 1 (5), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill
18 5518), for the biennium beginning July 1, 2021, for debt service, is in-
19 creased by \$105,260.

20 **SECTION 187.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the State Forestry Department
22 by section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill
23 5518), for the biennium beginning July 1, 2021, for fire protection, is
24 increased by \$666,937, for costs associated with support to rangeland
25 protection associations.

26 **SECTION 188.** Notwithstanding any other law limiting expendi-
27 tures, the amount of \$1,060,000 is established for the biennium begin-
28 ning July 1, 2021, as the maximum limit for payment of expenses by
29 the Department of State Lands for distribution of grants as directed
30 by section 1, chapter ___, Oregon Laws 2021 (Enrolled House Bill 3114),

1 from the Oregon Ocean Science Fund established by ORS 196.567.

2 **“SECTION 189.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 2 (2),
4 chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the
5 biennium beginning July 1, 2021, as the maximum limit for payment
6 of expenses from fees, moneys or other revenues, including Miscella-
7 neous Receipts, but excluding lottery funds and federal funds, col-
8 lected or received by the Oregon Business Development Department,
9 for infrastructure, is increased by \$160,000,000, for the seismic reha-
10 bilitation grant program.

11 **“SECTION 190.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 2 (2),
13 chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the
14 biennium beginning July 1, 2021, as the maximum limit for payment
15 of expenses from fees, moneys or other revenues, including Miscella-
16 neous Receipts, but excluding lottery funds and federal funds, col-
17 lected or received by the Oregon Business Development Department,
18 for infrastructure, is increased by \$2,050,000, for the costs of issuing
19 general obligation bonds for the seismic rehabilitation program.

20 **“SECTION 191.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Business Develop-
22 ment Department by section 1 (3), chapter ___, Oregon Laws 2021 (En-
23 rolled House Bill 5023), for the biennium beginning July 1, 2021, for
24 debt service, is increased by \$6,371,670.

25 **“SECTION 192.** In addition to and not in lieu of any other appro-
26 priation, there is appropriated to the Oregon Business Development
27 Department, for the biennium beginning July 1, 2021, out of the Gen-
28 eral Fund, the amount of \$4,000,000, for a municipal wildfire assistance
29 program.

30 **“SECTION 193.** In addition to and not in lieu of any other appro-

1 priation, there is appropriated to the Oregon Business Development
2 Department, for the biennium beginning July 1, 2021, out of the Gen-
3 eral Fund, the amount of \$80,000, for distribution to Crawford Electric
4 for temporary power pole needs related to the 2020 wildfires.

5 **“SECTION 194.** In addition to and not in lieu of any other appro-
6 priation, there is appropriated to the Oregon Business Development
7 Department, for the biennium beginning July 1, 2021, out of the Gen-
8 eral Fund, the following amounts, for infrastructure, for the purpose
9 of making grants to the following entities for financial assistance due
10 to the 2020 wildfire season for building and planning departments
11 staffing:

12	(1) Lane County.....	\$	755,319
13	(2) Linn County	\$	275,000
14	(3) Lincoln County.....	\$	190,000
15	(4) Douglas County.....	\$	375,000
16	(5) Marion County	\$	975,000
17	(6) Jackson County.....	\$	710,000
18	(7) City of Talent.....	\$	280,000
19	(8) City of Phoenix	\$	677,755

20 **“SECTION 195.** In addition to and not in lieu of any other appro-
21 priation, there is appropriated to the Oregon Business Development
22 Department, for the biennium beginning July 1, 2021, out of the Gen-
23 eral Fund, the following amounts, for infrastructure, for the purpose
24 of making grants to the following entities for staffing and operational
25 needs associated with the 2020 wildfire season:

26	(1) City of Gates.....	\$	251,000
27	(2) City of Detroit	\$	521,000

28 **“SECTION 196.** Notwithstanding any other law limiting expendi-
29 tures, the following amounts are established for the biennium begin-
30 ning July 1, 2021, as the maximum limits for payment of expenses by

1 **the Oregon Business Development Department, from American Rescue**
2 **Plan Act Coronavirus State Fiscal Recovery Fund moneys received by**
3 **the Oregon Department of Administrative Services and transferred to**
4 **the Oregon Business Development Department, for infrastructure, for**
5 **grants to the following entities, for the following purposes:**

- 6 (1) **City of Mill City - Storm**
7 **Drainage Improvements..... \$ 2,923,500**
- 8 (2) **Hood River Waterfront**
9 **Stormwater Line..... \$ 2,694,953**
- 10 (3) **City of Elgin Wastewater**
11 **Collection System \$ 2,640,125**
- 12 (4) **City of Sandy Wastewater**
13 **Treatment Plant \$ 14,700,000**
- 14 (5) **Marion County - North**
15 **Santiam Septic to Sewer..... \$ 50,000,000**
- 16 (6) **City of Turner - Water**
17 **Pipe Project \$ 3,000,000**
- 18 (7) **City of Vale - Wastewater**
19 **Treatment Facility Headworks**
20 **Improvements \$ 100,000**
- 21 (8) **City of Astoria - 16th St.**
22 **Distribution Waterline**
23 **Replacement..... \$ 2,790,000**
- 24 (9) **City of Astoria - Pipeline**
25 **Road Waterline Resilience \$ 2,930,000**
- 26 (10) **City of Clatskanie - Waste**
27 **Water Treatment Plant \$ 10,000,000**
- 28 (11) **Lyons-Mehama Water District . \$ 5,260,000**
- 29 (12) **Port of Toledo - Sanitary**
30 **Sewer Extension to Hwy 20 \$ 2,425,798**

1	(13) City of Waldport - Water	
2	Tank Project	\$ 974,850
3	(14) Arch Cape Domestic Water	
4	Supply District - Arch Cape	
5	Forest Project.....	\$ 2,000,000
6	(15) City of Astoria - Wastewater	
7	Treatment Plant Headworks	
8	Improvement Project.....	\$ 4,860,000
9	(16) City of Echo - Water	
10	System Improvements	\$ 5,530,000
11	(17) City of Echo - Waste	
12	Water System Improvements...	\$ 1,500,000
13	(18) City of Aurora -	
14	Wastewater Treatment	
15	Plant Facility	\$ 10,545,543
16	(19) City of Aurora - Water	
17	Storage Tank and Pump Station	\$ 4,284,203
18	(20) Crane Union School District	
19	1J - Crane Community Water	
20	and Sewer System.....	\$ 3,200,000
21	(21) City of Arlington - Columbia	
22	River Municipal Pump Station..	\$ 250,000
23	(22) City of Arlington - Wastewater	
24	Facilities Plan	\$ 65,000
25	(23) City of Tillamook - Water	
26	Transmission Line Replacement	\$ 12,000,000
27	(24) Mapleton Water District -	
28	Infrastructure project.....	\$ 1,140,000
29	(25) City of Lakeside - New	
30	Wastewater Treatment Plant ...	\$ 14,628,685

1	(26) City of Scappoose - New	
2	Headworks and Grit Chamber,	
3	Basalt Well, 2M Gal Keys	
4	Road Reservoir, Miller WTP	
5	Repair, Smith Road Pump	
6	Station	\$ 10,000,000
7	(27) City of Aumsville - Water	
8	System Improvements	\$ 2,500,000
9	(28) City of Philomath - Water	
10	Treatment Plant and	
11	Reservoir Construction.....	\$ 12,000,000
12	(29) Wasco County Soil and Water	
13	Conservation District -	
14	Mosier Million #2	\$ 900,000
15	(30) Crescent Sanitary District.....	\$ 835,000
16	(31) City of Carlton -	
17	Wastewater Treatment Plant ...	\$ 5,800,000
18	(32) Lane County - McKenzie River	
19	Valley Drinking Water and	
20	Wastewater System	
21	Replacements	\$ 15,500,000
22	(33) Panther Creek Water District	
23	- Water Reservoir Replacement	\$ 1,800,000
24	(34) Lincoln County - Panther	
25	Creek Septic/Stormwater.....	\$ 15,000,000
26	(35) City of Detroit - Drinking	
27	Water System	\$ 3,000,000
28	(36) City of Ashland - Talent-	
29	Ashland-Phoenix (TAP)	
30	Intertie Improvements.....	\$ 3,000,000

1	(37) Lincoln County -		
2	Well Repair	\$	500,000
3	(38) City of Gates - Water Meter		
4	Replacement.....	\$	25,000
5	(39) City of Phoenix - Charlotte		
6	Ann Water District Disbanding		
7	Transition Costs.....	\$	5,000,000
8	(40) City of Powers - Sewer		
9	Collection System and		
10	Sewer Plant.....	\$	3,000,000
11	(41) City of Roseburg -		
12	Storm Improvements.....	\$	1,570,064
13	(42) Cave Junction - Water		
14	Distribution Center.....	\$	200,000
15	(43) City of Mosier - Waste		
16	Water Treatment Plan Update .	\$	2,500,000
17	(44) City of Nyssa - Water		
18	Expansion.....	\$	3,000,000
19	(45) City of Medford - SW Medford		
20	Water and Sewer Infrastructure	\$	2,700,000
21	(46) City of Redmond - Skyline		
22	Village Affordable Housing		
23	Sewer	\$	950,000
24	(47) City of Corvallis - Rock		
25	Creek Transmission Main.....	\$	10,500,000
26	(48) Lakeview - Water Treatment		
27	Facility.....	\$	15,000,000

28 **“SECTION 197. Notwithstanding any other law limiting expendi-**
29 **tures, the limitation on expenditures established by section 2 (2),**
30 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**

1 biennium beginning July 1, 2021, as the maximum limit for payment
2 of expenses from fees, moneys or other revenues, including Miscella-
3 neous Receipts, but excluding lottery funds and federal funds, col-
4 lected or received by the Oregon Business Development Department,
5 for infrastructure, is increased by \$15,000,000, for the purpose of pro-
6 viding grants under ORS 285B.420 for levee projects as defined in ORS
7 285B.410 from the Levee Project Grant Fund established by ORS
8 285B.421.

9 **“SECTION 198.** In addition to and not in lieu of any other appro-
10 priation, there is appropriated to the Oregon Business Development
11 Department, for the biennium beginning July 1, 2021, out of the Gen-
12 eral Fund, the amount of \$50,000,000, for deposit in the Special Public
13 Works Fund established under ORS 285B.455.

14 **“SECTION 199.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (2),
16 chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the
17 biennium beginning July 1, 2021, as the maximum limit for payment
18 of expenses from fees, moneys or other revenues, including Miscella-
19 neous Receipts, but excluding lottery funds and federal funds, col-
20 lected or received by the Oregon Business Development Department,
21 for infrastructure, is increased by \$20,000,000, for the expenditure of
22 net bond proceeds from general obligation bonds issued for upgrades
23 to the Salem Drinking Water System.

24 **“SECTION 200.** Notwithstanding any other law limiting expendi-
25 tures, the amount of \$50,000,000 is established for the biennium begin-
26 ning July 1, 2021, as the maximum limit for payment of expenses by
27 the Oregon Business Development Department from American Rescue
28 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by
29 the Oregon Department of Administrative Services and transferred to
30 the Oregon Business Development Department, for grants to music,

1 cultural, and community venues and organizations that were nega-
2 tively impacted by the COVID-19 pandemic.

3 **“SECTION 201. Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (4),
5 chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
6 biennium beginning July 1, 2021, as the maximum limit for payment
7 of expenses from fees, moneys or other revenues, including Miscella-
8 neous Receipts, but excluding lottery funds and federal funds, col-
9 lected or received by the Oregon Business Development Department,
10 for Arts and Cultural Trust, is increased by the following amounts, for
11 the issuance of grants from net bond proceeds from lottery bonds, for
12 the following projects:**

- 13 (1) Maxville Heritage Interpretive
14 Center - Preservation of
15 Maxville Townsite \$ 750,000
- 16 (2) Artists Repertory Theatre..... \$ 2,000,000
- 17 (3) The Josephy Center for
18 Arts and Culture..... \$ 600,000
- 19 (4) Eastern Oregon Regional
20 Theatre - Baker Orpheum
21 Theatre Restoration..... \$ 295,000
- 22 (5) Chehalem Cultural Center -
23 Performing Arts Wing..... \$ 1,250,000
- 24 (6) Siletz Tribal Arts
25 and Heritage Society..... \$ 750,000
- 26 (7) The Jon G. Shedd Institute
27 for the Arts \$ 1,600,000
- 28 (8) Little Theatre on the Bay -
29 Liberty Theatre Expansion..... \$ 600,000
- 30 (9) Columbia River Maritime

1	Museum - Lightship Columbia	
2	Preservation.....	\$ 304,378
3	(10) Portland Art Museum -	
4	Rothko Pavilion.....	\$ 1,000,000

5 **“SECTION 202. Notwithstanding any other law limiting expendi-**
6 **tures, the limitation on expenditures established by section 2 (2),**
7 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**
8 **biennium beginning July 1, 2021, as the maximum limit for payment**
9 **of expenses from fees, moneys or other revenues, including Miscella-**
10 **neous Receipts, but excluding lottery funds and federal funds, col-**
11 **lected or received by the Oregon Business Development Department,**
12 **for infrastructure, is increased by \$10,000,000, for a grant program for**
13 **county fair capital improvements.**

14 **“SECTION 203. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 2 (4),**
16 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**
17 **biennium beginning July 1, 2021, as the maximum limit for payment**
18 **of expenses from fees, moneys or other revenues, including Miscella-**
19 **neous Receipts, but excluding lottery funds and federal funds, col-**
20 **lected or received by the Oregon Business Development Department,**
21 **for Arts and Cultural Trust, is increased by \$361,350, for the payment**
22 **of costs associated with the issuance of lottery revenue bonds.**

23 **“SECTION 204. Notwithstanding any other law limiting expendi-**
24 **tures, the limitation on expenditures established by section 2 (2),**
25 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**
26 **biennium beginning July 1, 2021, as the maximum limit for payment**
27 **of expenses from fees, moneys or other revenues, including Miscella-**
28 **neous Receipts, but excluding lottery funds and federal funds, col-**
29 **lected or received by the Oregon Business Development Department,**
30 **for infrastructure, is increased by \$1,254,312, for the payment of costs**

1 associated with the issuance of lottery revenue bonds.

2 **“SECTION 205. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 3 (4),**
4 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**
5 **biennium beginning July 1, 2021, as the maximum limit for payment**
6 **of expenses from lottery moneys allocated from the Administrative**
7 **Services Economic Development Fund to the Oregon Business Devel-**
8 **opment Department, for lottery bond debt service, is increased by**
9 **\$6,905,674.**

10 **“SECTION 206. Notwithstanding any other law limiting expendi-**
11 **tures, the amount of \$120,000,000 is established for the biennium be-**
12 **ginning July 1, 2021, as the maximum limit for payment of expenses**
13 **by the Oregon Business Development Department from American**
14 **Rescue Plan Act Capital Projects Fund moneys received by the Oregon**
15 **Department of Administrative Services and deposited in the Broadband**
16 **Fund established by section 4, chapter 17, Oregon Laws 2020 (first**
17 **special session).**

18 **“SECTION 207. (1) Notwithstanding any other law limiting expendi-**
19 **tures, the limitation on expenditures established by section 3 (2),**
20 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**
21 **biennium beginning July 1, 2021, as the maximum limit for payment**
22 **of expenses from lottery moneys allocated from the Administrative**
23 **Services Economic Development Fund to the Oregon Business Devel-**
24 **opment Department, for operations, is increased by \$1,387,837, for ad-**
25 **ditional staffing capacity.**

26 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
27 **tation on expenditures established by section 3 (1), chapter __, Oregon**
28 **Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July**
29 **1, 2021, as the maximum limit for payment of expenses from lottery**
30 **moneys allocated from the Administrative Services Economic Devel-**

1 opment Fund to the Oregon Business Development Department, for
2 business, innovation and trade, is increased by \$480,743, for additional
3 staffing capacity.

4 **“SECTION 208. (1) Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Oregon Business Develop-**
6 **ment Department by section 1 (2), chapter __, Oregon Laws 2021 (En-**
7 **rolled House Bill 5023), for the biennium beginning July 1, 2021, for**
8 **business, innovation and trade, is increased by \$85,845, for additional**
9 **staffing capacity.**

10 **“(2) Notwithstanding any other provision of law, the General Fund**
11 **appropriation made to the Oregon Business Development Department**
12 **by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill**
13 **5023), for the biennium beginning July 1, 2021, for infrastructure, is**
14 **increased by \$219,660, for additional staffing capacity.**

15 **“SECTION 209. (1) Notwithstanding any other law limiting expend-**
16 **itures, the limitation on expenditures established by section 2 (2),**
17 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the**
18 **biennium beginning July 1, 2021, as the maximum limit for payment**
19 **of expenses from fees, moneys or other revenues, including Miscella-**
20 **neous Receipts, but excluding lottery funds and federal funds, col-**
21 **lected or received by the Oregon Business Development Department,**
22 **for infrastructure, is increased by \$219,660, for additional staffing ca-**
23 **capacity.**

24 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
25 **tation on expenditures established by section 2 (1), chapter __, Oregon**
26 **Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July**
27 **1, 2021, as the maximum limit for payment of expenses from fees,**
28 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
29 **cluding lottery funds and federal funds, collected or received by the**
30 **Oregon Business Development Department, for business, innovation**

1 and trade, is increased by \$461,286, for additional staffing capacity.

2 “(3) Notwithstanding any other law limiting expenditures, the limi-
3 tation on expenditures established by section 2 (3), chapter __, Oregon
4 Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July
5 1, 2021, as the maximum limit for payment of expenses from fees,
6 moneys or other revenues, including Miscellaneous Receipts, but ex-
7 cluding lottery funds and federal funds, collected or received by the
8 Oregon Business Development Department, for operations, is in-
9 creased by \$272,000, for additional staffing capacity.

10 “SECTION 210. Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 3 (3),
12 chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
13 biennium beginning July 1, 2021, as the maximum limit for payment
14 of expenses from lottery moneys allocated from the Administrative
15 Services Economic Development Fund to the Oregon Business Devel-
16 opment Department, for the Oregon Film and Video Office, is in-
17 creased by \$112,500, for program enhancements.

18 “SECTION 211. Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3 (5),
20 chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
21 biennium beginning July 1, 2021, as the maximum limit for payment
22 of expenses from lottery moneys allocated from the Administrative
23 Services Economic Development Fund to the Oregon Business Devel-
24 opment Department, for infrastructure, is increased by \$1,600,000, for
25 a grant to the Port of Port Orford for a seafood hub redevelopment
26 project.

27 “SECTION 212. Notwithstanding any other law limiting expendi-
28 tures, the amount of \$5,800 is established for the biennium beginning
29 July 1, 2021, as the maximum limit for payment of expenses from fees,
30 moneys or other revenues, including Miscellaneous Receipts, but ex-

1 cluding lottery funds and federal funds, collected or received by the
2 Oregon Business Development Department, for debt service.

3 **“SECTION 213.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (1),
5 chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
6 biennium beginning July 1, 2021, as the maximum limit for payment
7 of expenses from fees, moneys or other revenues, including Miscella-
8 neous Receipts, but excluding lottery funds and federal funds, col-
9 lected or received by the Oregon Business Development Department,
10 for business, innovation and trade, is increased by \$500,000, for ex-
11 penditure of moneys in the Oregon Rural Capacity Fund established
12 by section 6, chapter__, Oregon Laws 2021 (Enrolled House Bill 2345).

13 **“SECTION 214.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (1),
15 chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
16 biennium beginning July 1, 2021, as the maximum limit for payment
17 of expenses from fees, moneys or other revenues, including Miscella-
18 neous Receipts, but excluding lottery funds and federal funds, col-
19 lected or received by the Oregon Business Development Department,
20 for business, innovation and trade, is increased by \$10,000,000, for ex-
21 penditure of moneys in the Disadvantaged and Emerging Small Busi-
22 ness Loan Fund established by section 14, chapter____, Oregon Laws
23 2021 (Enrolled House Bill 2266).

24 **“SECTION 215.** Notwithstanding any other law limiting expendi-
25 tures, the amount of \$10,000,000 is established for the biennium begin-
26 ning July 1, 2021, as the maximum limit for payment of expenses from
27 lottery moneys allocated from the Administrative Services Economic
28 Development Fund to the Oregon Business Development Department,
29 for business, innovation and trade, for distribution as a grant to
30 Oregon21, LLC for direct costs of the World Track and Field Champi-

1 onship.

2 **“SECTION 216. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2 (2),**
4 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the**
5 **biennium beginning July 1, 2021, as the maximum limit for payment**
6 **of expenses from fees, moneys or other revenues, including Miscella-**
7 **neous Receipts, but excluding lottery funds and federal funds, col-**
8 **lected or received by the Department of Corrections, for central**
9 **administration and administrative services, is decreased by \$37,250,485,**
10 **for deferred maintenance.**

11 **“SECTION 217. Notwithstanding any other law limiting expendi-**
12 **tures, the amount of \$37,250,485 is established for the biennium begin-**
13 **ning July 1, 2021, as the maximum limit for payment of expenses by**
14 **the Department of Corrections from American Rescue Plan Act**
15 **Coronavirus State Fiscal Recovery Fund moneys received by the**
16 **Oregon Department of Administrative Services and transferred to the**
17 **Department of Corrections, for central administration and adminis-**
18 **trative services, for deferred maintenance.**

19 **“SECTION 218. Notwithstanding any other law limiting expendi-**
20 **tures, the limitation on expenditures established by section 2 (1),**
21 **chapter __, Oregon Laws 2021 (Enrolled House Bill 5028), for the**
22 **biennium beginning July 1, 2021, as the maximum limit for payment**
23 **of expenses from fees, moneys or other revenues, including Miscella-**
24 **neous Receipts, but excluding lottery funds and federal funds, col-**
25 **lected or received by the Department of State Police, for patrol**
26 **services, criminal investigations, gaming enforcement and Office of**
27 **the State Fire Marshal, is decreased by \$4,204,601, for vehicle pur-**
28 **chases.**

29 **“SECTION 219. Notwithstanding any other law limiting expendi-**
30 **tures, the limitation on expenditures established by section 2 (3),**

1 chapter ___, Oregon Laws 2021 (Enrolled House Bill 5028), for the
2 biennium beginning July 1, 2021, as the maximum limit for payment
3 of expenses from fees, moneys or other revenues, including Miscella-
4 neous Receipts, but excluding lottery funds and federal funds, col-
5 lected or received by the Department of State Police, for forensic
6 services and Chief Medical Examiner, is decreased by \$1,884,746, for
7 vehicle and forensic laboratory equipment purchases.

8 **“SECTION 220.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 2 (4),
10 chapter ___, Oregon Laws 2021 (Enrolled House Bill 5028), for the
11 biennium beginning July 1, 2021, as the maximum limit for payment
12 of expenses from fees, moneys or other revenues, including Miscella-
13 neous Receipts, but excluding lottery funds and federal funds, col-
14 lected or received by the Department of State Police, for
15 administrative services, agency support and criminal justice informa-
16 tion services, is decreased by \$77,080, for vehicle purchases.

17 **“SECTION 221.** Notwithstanding any other law limiting expendi-
18 tures, the amount of \$4,204,601 is established for the biennium begin-
19 ning July 1, 2021, as the maximum limit for payment of expenses by
20 the Department of State Police from American Rescue Plan Act
21 Coronavirus State Fiscal Recovery Fund moneys received by the
22 Oregon Department of Administrative Services and transferred to the
23 Department of State Police, for the Patrol Services and Criminal In-
24 vestigations Division, for vehicle purchases.

25 **“SECTION 222.** Notwithstanding any other law limiting expendi-
26 tures, the amount of \$1,884,746 is established for the biennium begin-
27 ning July 1, 2021, as the maximum limit for payment of expenses by
28 the Department of State Police from American Rescue Plan Act
29 Coronavirus State Fiscal Recovery Fund moneys received by the
30 Oregon Department of Administrative Services and transferred to the

1 Department of State Police, for forensic services, for vehicle and lab-
2 oratory equipment purchases.

3 **“SECTION 223.** Notwithstanding any other law limiting expendi-
4 tures, the amount of \$77,080 is established for the biennium beginning
5 July 1, 2021, as the maximum limit for payment of expenses by the
6 Department of State Police from American Rescue Plan Act
7 Coronavirus State Fiscal Recovery Fund moneys received by the
8 Oregon Department of Administrative Services and transferred to the
9 Department of State Police, for agency support, for vehicle purchases.

10 **“SECTION 224.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Criminal Justice
12 Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled
13 House Bill 5005), for the biennium beginning July 1, 2021, is increased
14 by \$228,395 to administer the restorative justice grant program.

15 **“SECTION 225.** Notwithstanding any other law limiting expendi-
16 tures, the amount of \$632,735 is established for the biennium beginning
17 July 1, 2021, as the maximum limit for payment of expenses from fees,
18 moneys or other revenues, including Miscellaneous Receipts, but ex-
19 cluding lottery funds and federal funds, collected or received by the
20 Oregon Liquor Control Commission, for issuance costs of bonds issued
21 under Article XI-Q of the Oregon Constitution for the purpose of ac-
22 quiring land and construction of an agency warehouse distribution
23 center and headquarters facilities.

24 **“SECTION 226.** Notwithstanding any other law limiting expendi-
25 tures, the amount of \$27,390,000 is established for the biennium begin-
26 ning July 1, 2021, as the maximum limit for payment of expenses from
27 fees, moneys or other revenues, including Miscellaneous Receipts, but
28 excluding lottery funds and federal funds, collected or received by the
29 Oregon Liquor Control Commission, for costs of bond issuance and
30 expenses associated with distribution center management information

1 technology systems.

2 **“SECTION 227.** Notwithstanding any other law limiting expendi-
3 tures, the amount of \$175,000 is established for the biennium beginning
4 July 1, 2021, as the maximum limit for payment of expenses from fees,
5 moneys or other revenues, including Miscellaneous Receipts, but ex-
6 cluding lottery funds and federal funds, collected or received by the
7 Oregon Liquor Control Commission, for issuance costs of bonds issued
8 under Article XI-Q of the Oregon Constitution for an automated dis-
9 tribution center conveyor and order fulfillment system.

10 **“SECTION 228.** Notwithstanding any other law limiting expendi-
11 tures, the amount of \$7,547,093 is established for the biennium begin-
12 ning July 1, 2021, as the maximum limit for payment of expenses from
13 fees, moneys or other revenues, including Miscellaneous Receipts, but
14 excluding lottery funds and federal funds, collected or received by the
15 Oregon Liquor Control Commission, for debt service.

16 **“SECTION 229.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Housing and Community Services
18 Department, for the biennium beginning July 1, 2021, out of the Gen-
19 eral Fund, the amount of \$30,000,000, for distributions to compensate
20 landlords for unpaid rent payments pursuant to sections 12 and 13,
21 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 278).

22 **“SECTION 230.** In addition to and not in lieu of any other appro-
23 priation, there is appropriated to the Housing and Community Services
24 Department, for the biennium beginning July 1, 2021, out of the Gen-
25 eral Fund, the amount of \$5,000,000, to award a grant to Home Forward
26 pursuant to section 9, chapter ___, Oregon Laws 2021 (Enrolled Senate
27 Bill 278).

28 **“SECTION 231.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Water Resources Department, for
30 the biennium beginning July 1, 2021, out of the General Fund, the

1 amount of \$250,000, for distribution to the Nesika Beach Ophir Water
2 District for the purpose of funding fire protection infrastructure.

3 **“SECTION 232.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 3 (4),
5 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the
6 biennium beginning July 1, 2021, as the maximum limit for payment
7 of expenses from fees, moneys or other revenues, including Miscella-
8 neous Receipts and including federal funds received under cooperative
9 agreements with or contracts from the Bureau of Reclamation of the
10 United States Department of the Interior, the United States Army
11 Corps of Engineers, the United States Geological Survey, the
12 Bonneville Power Administration and the National Fish and Wildlife
13 Foundation, but excluding lottery funds and federal funds not de-
14 scribed in section 3, chapter ___, Oregon Laws 2021 (Enrolled Senate
15 Bill 5545), collected or received by the Water Resources Department,
16 for technical services, is increased by the following amounts for paying
17 the following costs from the Water Supply Development Account es-
18 tablished in ORS 541.656:

- 19 (1) Water supply development
20 grants and loans described
21 in ORS 541.656 (2)(a) \$ 30,000,000
- 22 (2) Deschutes Basin Board of
23 Control piping project \$ 10,000,000
- 24 (3) Bond issuance costs \$ 598,860

25 **“SECTION 233.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 3 (4),
27 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the
28 biennium beginning July 1, 2021, as the maximum limit for payment
29 of expenses from fees, moneys or other revenues, including Miscella-
30 neous Receipts and including federal funds received under cooperative

1 agreements with or contracts from the Bureau of Reclamation of the
2 United States Department of the Interior, the United States Army
3 Corps of Engineers, the United States Geological Survey, the
4 Bonneville Power Administration and the National Fish and Wildlife
5 Foundation, but excluding lottery funds and federal funds not de-
6 scribed in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate
7 Bill 5545), collected or received by the Water Resources Department,
8 for technical services, is increased by the following amounts for paying
9 the following costs from the Water Resources Department Water
10 Supply Fund established in section 10, chapter 906, Oregon Laws 2009:

- 11 (1) City of Newport for
12 remediation of the Big
13 Creek Dams, including design,
14 environmental permitting and
15 construction of seismically
16 sound replacement dam..... \$ 14,000,000
- 17 (2) Wallowa Lake Irrigation
18 District for rehabilitation
19 of the Wallowa Lake Dam \$ 14,000,000
- 20 (3) Bond issuance costs..... \$ 443,481

21 **“SECTION 234.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2, chapter
23 __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium
24 beginning July 1, 2021, as the maximum limit for payment of expenses
25 from lottery moneys allocated from the Administrative Services Eco-
26 nomic Development Fund to the Water Resources Department, is in-
27 creased by \$3,514,230, for debt service.

28 **“SECTION 235.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Water Resources Department
30 by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill

1 5545), for the biennium beginning July 1, 2021, for technical services,
2 is increased by \$500,000, for grants for studies of the feasibility of de-
3 veloping water conservation, reuse and storage projects.

4 **“SECTION 236.** Notwithstanding any other law limiting expendi-
5 tures, the amount of \$6,000,000 is established for the biennium begin-
6 ning July 1, 2021, as the maximum limit for payment of expenses by
7 the Water Resources Department from American Rescue Plan Act
8 Coronavirus State Fiscal Recovery Fund moneys received by the
9 Oregon Department of Administrative Services and transferred to the
10 Water Resources Department, for a grant to Umatilla County for the
11 Ordinance regional water infrastructure project.

12 **“SECTION 237.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Water Resources Department
14 by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
15 5545), for the biennium beginning July 1, 2021, for technical services,
16 is increased by \$500,000, for a grant to Umatilla County to implement
17 agreements of the Columbia River-Umatilla Solutions task force.

18 **“SECTION 238.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Water Resources Department
20 by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
21 5545), for the biennium beginning July 1, 2021, for the director’s office,
22 is increased by \$500,000, for distribution to Oregon Consensus to con-
23 vene a process to develop a framework and path for state-supported
24 water planning and management at the water region and/or basin
25 level.

26 **“SECTION 239.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Water Resources Department
28 by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
29 5545), for the biennium beginning July 1, 2021, for the director’s office,
30 is increased by \$200,000, to support regional water planning and asso-

1 ciated convenings.

2 **“SECTION 240.** Notwithstanding any other provision of law, the
3 **General Fund appropriation made to the Water Resources Department**
4 **by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill**
5 **5545), for the biennium beginning July 1, 2021, for the director’s office,**
6 **is increased by \$450,000, to provide facilitation, document development**
7 **and staffing support for the 2022 update of the Integrated Water Re-**
8 **sources Strategy.**

9 **“SECTION 241.** Notwithstanding any other provision of law, the
10 **General Fund appropriation made to the Water Resources Department**
11 **by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill**
12 **5545), for the biennium beginning July 1, 2021, for the director’s office,**
13 **is increased by \$350,000, to contract for a statewide business case as-**
14 **essment to examine the economic value of water to Oregon.**

15 **“SECTION 242.** Notwithstanding any other provision of law, the
16 **General Fund appropriation made to the Water Resources Department**
17 **by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill**
18 **5545), for the biennium beginning July 1, 2021, for technical services,**
19 **is increased by \$200,000, to support currently participating entities in**
20 **the place-based planning program.**

21 **“SECTION 243.** Notwithstanding any other law limiting expendi-
22 **tures, the limitation on expenditures established by section 3 (4),**
23 **chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the**
24 **biennium beginning July 1, 2021, as the maximum limit for payment**
25 **of expenses from fees, moneys or other revenues, including Miscella-**
26 **neous Receipts and including federal funds received under cooperative**
27 **agreements with or contracts from the Bureau of Reclamation of the**
28 **United States Department of the Interior, the United States Army**
29 **Corps of Engineers, the United States Geological Survey, the**
30 **Bonneville Power Administration and the National Fish and Wildlife**

1 Foundation, but excluding lottery funds and federal funds not de-
2 scribed in section 3, chapter ___, Oregon Laws 2021 (Enrolled Senate
3 Bill 5545), collected or received by the Water Resources Department,
4 for technical services, is increased by \$500,000, for authorized expendi-
5 tures of moneys deposited in the Domestic Well Remediation Fund
6 established in section 3, chapter ___, Oregon Laws 2021 (Enrolled
7 House Bill 3092).

8 **“SECTION 244.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Water Resources Department
10 by section 1 (5), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill
11 5545), for the biennium beginning July 1, 2021, for the director’s office,
12 is increased by \$2,200,000, to address the department’s legal caseload
13 backlog.

14 **“SECTION 245.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$1,000,000 is established for the biennium begin-
16 ning July 1, 2021, as the maximum limit for payment of expenses by
17 the Water Resources Department from American Rescue Plan Act
18 Coronavirus State Fiscal Recovery Fund moneys received by the
19 Oregon Department of Administrative Services and transferred to the
20 Water Resources Department, for place-based planning.

21 **“SECTION 246.** Notwithstanding any other law limiting expendi-
22 tures, the amount of \$2,000,000 is established for the biennium begin-
23 ning July 1, 2021, as the maximum limit for payment of expenses by
24 the Water Resources Department from American Rescue Plan Act
25 Coronavirus State Fiscal Recovery Fund moneys received by the
26 Oregon Department of Administrative Services and transferred to the
27 Water Resources Department, for deposit into the Water Well Aban-
28 donment, Repair and Replacement Fund established in section 2,
29 chapter ___, Oregon Laws 2021 (Enrolled House Bill 2145).

30 **“SECTION 247.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 3 (4),
2 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the
3 biennium beginning July 1, 2021, as the maximum limit for payment
4 of expenses from fees, moneys or other revenues, including Miscella-
5 neous Receipts and including federal funds received under cooperative
6 agreements with or contracts from the Bureau of Reclamation of the
7 United States Department of the Interior, the United States Army
8 Corps of Engineers, the United States Geological Survey, the
9 Bonneville Power Administration and the National Fish and Wildlife
10 Foundation, but excluding lottery funds and federal funds not de-
11 scribed in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate
12 Bill 5545), collected or received by the Water Resources Department,
13 for technical services, is increased by \$2,100,000, for authorized ex-
14 penditures of moneys deposited in the Water Well Abandonment, Re-
15 pair and Replacement Fund established in section 2, chapter __,
16 Oregon Laws 2021 (Enrolled House Bill 2145).

17 **“SECTION 248.** Notwithstanding any other law limiting expendi-
18 tures, the amount of \$500,000 is established for the biennium beginning
19 July 1, 2021, as the maximum limit for payment of expenses by the
20 Water Resources Department from American Rescue Plan Act
21 Coronavirus State Fiscal Recovery Fund moneys received by the
22 Oregon Department of Administrative Services and transferred to the
23 Water Resources Department, for assistance to local governments
24 with meeting fish passage requirements for dam upgrade projects.

25 **“SECTION 249.** Notwithstanding any other law limiting expendi-
26 tures, the amount of \$3,000,000 is established for the biennium begin-
27 ning July 1, 2021, as the maximum limit for payment of expenses by
28 the Water Resources Department from American Rescue Plan Act
29 Coronavirus State Fiscal Recovery Fund moneys received by the
30 Oregon Department of Administrative Services and transferred to the

1 **Water Resources Department, to supplement fee-based services pend-**
2 **ing development of sustainable, long-term funding mechanisms.**

3 **“SECTION 250. Notwithstanding any other law limiting expendi-**
4 **tures, the amount of \$4,000,000 is established for the biennium begin-**
5 **ning July 1, 2021, as the maximum limit for payment of expenses by**
6 **the Water Resources Department from American Rescue Plan Act**
7 **Coronavirus State Fiscal Recovery Fund moneys received by the**
8 **Oregon Department of Administrative Services and transferred to the**
9 **Water Resources Department, for the provision of contracted services**
10 **to perform flood methodology and inundation assessments for dams**
11 **and engineering analyses on dams.**

12 **“SECTION 251. Notwithstanding any other law limiting expendi-**
13 **tures, the amount of \$3,000,000 is established for the biennium begin-**
14 **ning July 1, 2021, as the maximum limit for payment of expenses by**
15 **the Water Resources Department from American Rescue Plan Act**
16 **Coronavirus State Fiscal Recovery Fund moneys received by the**
17 **Oregon Department of Administrative Services and transferred to the**
18 **Water Resources Department, for the purchase and deployment of**
19 **surface and ground water data collection equipment.**

20 **“SECTION 252. Notwithstanding any other law limiting expendi-**
21 **tures, the amount of \$1,000,000 is established for the biennium begin-**
22 **ning July 1, 2021, as the maximum limit for payment of expenses by**
23 **the Water Resources Department from American Rescue Plan Act**
24 **Coronavirus State Fiscal Recovery Fund moneys received by the**
25 **Oregon Department of Administrative Services and transferred to the**
26 **Water Resources Department, for deposit in the Water Measurement**
27 **Cost Share Program Revolving Fund established in ORS 536.021.**

28 **“SECTION 253. Notwithstanding any other law limiting expendi-**
29 **tures, the amount of \$2,283,800 is established for the biennium begin-**
30 **ning July 1, 2021, as the maximum limit for payment of expenses by**

1 the Oregon Health Authority from American Rescue Plan Act
2 Coronavirus State Fiscal Recovery Fund moneys received by the
3 Oregon Department of Administrative Services and transferred to the
4 Oregon Health Authority, for deferred maintenance and equipment
5 replacement costs at the Oregon State Hospital.

6 **“SECTION 254.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Health Authority by
8 section 1 (5), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5024),
9 for the biennium beginning July 1, 2021, for debt service, is increased
10 by \$958,626.

11 **“SECTION 255.** Notwithstanding any other law limiting expendi-
12 tures, the amount of \$117,250 is established for the biennium beginning
13 July 1, 2021, as the maximum limit for payment of expenses from fees,
14 moneys or other revenues, including Miscellaneous Receipts, but ex-
15 cluding lottery funds and federal funds, collected or received by the
16 Oregon Health Authority, for bond issuance costs for projects at the
17 Oregon State Hospital.

18 **“SECTION 256.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Oregon Health Authority by
20 section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5024),
21 for the biennium beginning July 1, 2021, for health systems, health
22 policy and analytics, and public health, is increased by \$145,714 for
23 implementation of chapter 95, Oregon Laws 2019, by the Oregon State
24 University College of Pharmacy.

25 **“SECTION 257.** Notwithstanding any other law limiting expendi-
26 tures, the amount of \$14,870,281 is established for the biennium begin-
27 ning July 1, 2021, as the maximum limit for payment of expenses from
28 fees, moneys, or other revenues, including Miscellaneous Receipts, but
29 excluding lottery funds and federal funds, collected or received by the
30 Oregon Health Authority, for the transfer of the Health Insurance

1 Marketplace from the Department of Consumer and Business Services.

2 **“SECTION 258.** Notwithstanding any other law limiting expendi-
3 tures, the amount of \$20,253,714 is established for the biennium begin-
4 ning July 1, 2021, as the maximum limit for payment of expenses from
5 fees, moneys, or other revenues, including Miscellaneous Receipts, but
6 excluding lottery funds and federal funds, collected or received by the
7 Oregon Health Authority, for the Behavioral Health Housing Incentive
8 Fund, associated bond issuance costs and other associated bond ex-
9 penses.

10 **“SECTION 259.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Health Authority by
12 section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024),
13 for the biennium beginning July 1, 2021, for health systems, health
14 policy and analytics, and public health, is increased by \$5,000,000 for
15 costs associated with the implementation of chapter __, Oregon Laws
16 2021 (Enrolled House Bill 2086).

17 **“SECTION 260.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Oregon Health Authority by
19 section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024),
20 for the biennium beginning July 1, 2021, for health systems, health
21 policy and analytics, and public health, is increased by \$780,457 for
22 implementation of chapter __, Oregon Laws 2021 (Enrolled House Bill
23 2362).

24 **“SECTION 261.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Health Authority by
26 section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024),
27 for the biennium beginning July 1, 2021, for health systems, health
28 policy and analytics, and public health, is increased by \$300,000 for
29 studying the behavioral health structures for services provided
30 through state agencies.

1 **“SECTION 262.** Notwithstanding any other law limiting expendi-
2 tures, the limitation on expenditures established by section 1 (4),
3 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5510), for the
4 biennium beginning July 1, 2021, as the maximum limit for payment
5 of expenses from fees, moneys or other revenues, including Miscella-
6 neous Receipts, but excluding lottery funds and federal funds, col-
7 lected or received by the Department of Consumer and Business
8 Services, is decreased by \$14,870,281, for transfer of the Health Insur-
9 ance Marketplace program to the Oregon Health Authority.

10 **“SECTION 263.** In addition to and not in lieu of any other appro-
11 priation, there is appropriated to the Department of Consumer and
12 Business Services, for the biennium beginning July 1, 2021, out of the
13 General Fund, the amount of \$10,678,004, for a residential and com-
14 mercial fire hardening grant program.

15 **“SECTION 264.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Bureau of Labor and Indus-
17 tries by section 1, chapter ___, Oregon Laws 2021 (Enrolled House Bill
18 5015), for the biennium beginning July 1, 2021, is increased by \$2,310,459
19 for the Fair Housing Enforcement Statewide Investment.

20 **“SECTION 265.** (1) In addition to and not in lieu of any other ap-
21 propriation, there is appropriated to the Emergency Board, for the
22 biennium beginning July 1, 2021, out of the General Fund, the amount
23 of \$19,000,000, to be allocated to the Oregon Health Authority for
24 dental rates for medical assistance programs.

25 **“(2)** If any of the moneys appropriated by subsection (1) of this
26 section are not allocated by the Emergency Board prior to December
27 1, 2022, the moneys remaining on that date become available for any
28 purpose for which the Emergency Board lawfully may allocate funds.

29 **“SECTION 266.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Mental Health Regulatory

1 Agency, for the biennium beginning July 1, 2021, out of the General
2 Fund, the amount of \$300,000 for a demographic study of licensees and
3 a diversity plan.

4 **“SECTION 267.** (1) In addition to and not in lieu of any other ap-
5 propriation, there is appropriated to the Emergency Board, for the
6 biennium beginning July 1, 2021, out of the General Fund, the amount
7 of \$55,000,000, to be allocated to the Oregon Health Authority or the
8 Department of Human Services for caseload costs or other budget
9 challenges that the agency is unable to mitigate.

10 **“(2)** If any of the moneys appropriated by subsection (1) of this
11 section are not allocated by the Emergency Board prior to December
12 1, 2022, the moneys remaining on that date become available for any
13 purpose for which the Emergency Board lawfully may allocate funds.

14 **“SECTION 268.** In addition to and not in lieu of any other appro-
15 priation, there is appropriated to the Housing and Community Services
16 Department, for the biennium beginning July 1, 2021, out of the Gen-
17 eral Fund, the amount of \$2,000,000, to award a grant to SquareOne
18 Villages for a shared equity homeownership pilot project for affordable
19 housing units with innovative ownership structures.

20 **“SECTION 269.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Housing and Community
22 Services Department by section 5, chapter __, Oregon Laws 2021 (En-
23 rolled House Bill 5011), for the biennium beginning July 1, 2021, for
24 debt service for bond-related activities, is increased by \$21,402,830.

25 **“SECTION 270.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2, chapter
27 __, Oregon Laws 2021 (Enrolled House Bill 5011), as the maximum
28 limit for payment of expenses for operations, from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds
30 from the United States Department of Housing and Urban Develop-

1 ment for contract services, but excluding lottery funds and federal
2 funds not described in section 2, chapter ___, Oregon Laws 2021 (En-
3 rolled House Bill 5011), collected or received by the Housing and Com-
4 munity Services Department, is increased by \$3,490,000, for issuance
5 costs of bonds issued under Article XI-Q of the Oregon Constitution
6 for the development of affordable housing for low income households
7 and permanent supportive housing.

8 **“SECTION 271.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 2, chapter
10 ___, Oregon Laws 2021 (Enrolled House Bill 5011), as the maximum
11 limit for payment of expenses for operations, from fees, moneys or
12 other revenues, including Miscellaneous Receipts and federal funds
13 from the United States Department of Housing and Urban Develop-
14 ment for contract services, but excluding lottery funds and federal
15 funds not described in section 2, chapter ___, Oregon Laws 2021 (En-
16 rolled House Bill 5011), collected or received by the Housing and Com-
17 munity Services Department, is increased by \$2,037,700, for payment
18 of expenses related to the development of affordable housing for low
19 income households and permanent supportive housing developed with
20 proceeds from bonds issued under Article XI-Q of the Oregon Consti-
21 tution.

22 **“SECTION 272.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Housing and Community
24 Services Department by section 1, chapter ___, Oregon Laws 2021 (En-
25 rolled House Bill 5011), for the biennium beginning July 1, 2021, is in-
26 creased by \$1,600,000 for supportive services and rental assistance
27 payments for permanent supportive housing developed with proceeds
28 from bonds issued under Article XI-Q of the Oregon Constitution.

29 **“SECTION 273.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Housing and Community Services

1 Department, for the biennium beginning July 1, 2021, out of the Gen-
2 eral Fund, the amount of \$30,000,000, for funding for loans to pur-
3 chasers of naturally occurring affordable housing stock or land upon
4 which affordable housing will be developed.

5 **“SECTION 274.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Housing and Community
7 Services Department by section 1, chapter __, Oregon Laws 2021 (En-
8 rolled House Bill 5011), for the biennium beginning July 1, 2021, is in-
9 creased by \$100,000,000 to provide financial assistance to aid in the
10 acquisition, renovation or maintenance of properties with project-
11 based federal rental assistance contracts, public housing undergoing
12 significant recapitalization or publicly supported housing as defined in
13 ORS 456.250, or to preserve the affordability of manufactured dwelling
14 parks.

15 **“SECTION 275.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Housing and Community Services
17 Department, for the biennium beginning July 1, 2021, out of the Gen-
18 eral Fund, the amount of \$3,000,000 for one or more grants to nonprofit
19 organizations for the purposes of developing or improving
20 infrastructure for a manufactured dwelling park in Springfield,
21 Oregon.

22 **“SECTION 276.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Housing and Community
24 Services Department by section 1, chapter __, Oregon Laws 2021 (En-
25 rolled House Bill 5011), for the biennium beginning July 1, 2021, is in-
26 creased by \$225,953 for incorporation of regional housing needs
27 analyses into state and local housing and land use planning.

28 **“SECTION 277.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2, chapter
30 __, Oregon Laws 2021 (Enrolled House Bill 5011), as the maximum

1 limit for payment of expenses for operations, from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds
3 from the United States Department of Housing and Urban Develop-
4 ment for contract services, but excluding lottery funds and federal
5 funds not described in section 2, chapter __, Oregon Laws 2021 (En-
6 rolled House Bill 5011), collected or received by the Housing and Com-
7 munity Services Department, is increased by \$4,500,000 for
8 expenditures from the Long-Term Rent Assistance Fund in accordance
9 with chapter __, Oregon Laws 2021 (Enrolled House Bill 2163).

10 **“SECTION 278.** In addition to and not in lieu of any other appro-
11 priation, there is appropriated to the Housing and Community Services
12 Department, for the biennium beginning July 1, 2021, out of the Gen-
13 eral Fund, the amount of \$100,383,496 for housing development, con-
14 struction, infrastructure, rebuilding, down payment assistance, loans
15 and services associated with wildfire recovery.

16 **“SECTION 279.** Notwithstanding any other law limiting expendi-
17 tures, the amount of \$50,780,071 is established for the biennium begin-
18 ning July 1, 2021, as the maximum limit for payment of expenses from
19 fees, moneys or other revenues, including Miscellaneous Receipts and
20 federal funds from the United States Department of Housing and Ur-
21 ban Development for contract services, but excluding lottery funds and
22 federal funds not described in this section, collected or received by the
23 Housing and Community Services Department, for operations, land
24 acquisition and interim housing supply assets acquired in association
25 with wildfire recovery efforts.

26 **“SECTION 280.** Notwithstanding any other law limiting expendi-
27 tures, the amount established by section 3, chapter __, Oregon Laws
28 2021 (Enrolled House Bill 5011), as the maximum limit for payment of
29 expenses from lottery moneys allocated from the Administrative Ser-
30 vices Economic Development Fund to the Housing and Community

1 Services Department for lottery bonds, is increased by \$2,189,980, for
2 debt service on lottery bonds.

3 **SECTION 281.** (1) In addition to and not in lieu of any other ap-
4 propriation, there is appropriated to the Emergency Board, for the
5 biennium beginning July 1, 2021, out of the General Fund, the amount
6 of \$30,000,000, to be allocated to the Oregon Health Authority for the
7 Oregon Essential Workforce Health Care Program established by sec-
8 tion 1, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 800).

9 **“(2)** If any of the moneys appropriated by subsection (1) of this
10 section are not allocated by the Emergency Board prior to December
11 1, 2022, the moneys remaining on that date become available for any
12 purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 282.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Oregon Military Department
15 by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
16 5535), for the biennium beginning July 1, 2021, for emergency man-
17 agement, is increased by \$20,000,000 for matching funds for the Federal
18 Emergency Management Agency’s Hazard Mitigation Grant Program.

19 **SECTION 283.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of State Police
21 by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
22 5028), for the biennium beginning July 1, 2021, for Administrative Ser-
23 vices, Agency Support and Criminal Justice Information Services, is
24 increased by \$2,789,991 for the LEDS 20/20 Phase 6 - Sex Offender
25 Registry project.

26 **SECTION 284.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of State Police
28 by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill
29 5028), for the biennium beginning July 1, 2021, for Patrol Services,
30 Criminal Investigations, Gaming Enforcement and Office of the State

1 Fire Marshal, is increased by \$5,000 for the Drakes Crossing Rural Fire
2 Protection District, for matching funds for a Federal Emergency
3 Management Agency grant.

4 **“SECTION 285.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 1 (1),
6 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5504), for the
7 biennium beginning July 1, 2021, as the maximum limit for payment
8 of expenses from fees, moneys or other revenues, including Miscella-
9 neous Receipts, but excluding lottery funds and federal funds, col-
10 lected or received by the Oregon Department of Aviation, for
11 operations, is increased by \$230,181, for revenue from the two-cent in-
12 crease on aviation fuel tax established by chapter ___, Oregon Laws
13 2021 (Enrolled House Bill 2434), which funds the aviation system action
14 program.

15 **“SECTION 286.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 1 (5),
17 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5504), for the
18 biennium beginning July 1, 2021, as the maximum limit for payment
19 of expenses from fees, moneys or other revenues, including Miscella-
20 neous Receipts, but excluding lottery funds and federal funds, col-
21 lected or received by the Oregon Department of Aviation, for the
22 aviation system action program, is increased by \$4,373,444, for revenue
23 from the two-cent increase on aviation fuel tax established by chapter
24 ___, Oregon Laws 2021 (Enrolled House Bill 2434), which funds the avi-
25 ation system action program.

26 **“SECTION 287.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the Oregon Business Development
28 Department, for the biennium beginning July 1, 2021, out of the Gen-
29 eral Fund, the amount of \$25,000,000, for the creation of an emerging
30 opportunities program to provide funding assistance to entities for

1 projects targeted at enabling private investment in Oregon.

2 **“SECTION 288.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 4, chapter
4 ___, Oregon Laws 2021 (Enrolled Senate Bill 5542), for the biennium
5 beginning July 1, 2021, as the maximum limit for payment of expenses
6 from lottery moneys allocated from the Administrative Services Eco-
7 nomic Development Fund to the Department of Transportation for
8 debt service, is increased by \$328,752.

9 **“SECTION 289.** Notwithstanding any other law limiting expendi-
10 tures, the amount of \$300,000,000 is established for the biennium be-
11 ginning July 1, 2021, as the maximum limit for payment of expenses
12 by the Oregon Health Authority from American Rescue Plan Act
13 Coronavirus State Fiscal Recovery Fund moneys received by the
14 Oregon Department of Administrative Services and transferred to the
15 Oregon Health Authority, for operations and health-related services
16 at the Oregon State Hospital.

17 **“SECTION 290.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Oregon Health Authority by
19 section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5024),
20 for the biennium beginning July 1, 2021, for the Oregon State Hospital,
21 is decreased by \$300,000,000.

22 **“SECTION 291.** Notwithstanding any other law limiting expendi-
23 tures, the amount of \$800,000,000 is established for the biennium be-
24 ginning July 1, 2021, as the maximum limit for payment of expenses
25 by the Department of Corrections from American Rescue Plan Act
26 Coronavirus State Fiscal Recovery Fund moneys received by the
27 Oregon Department of Administrative Services and transferred to the
28 Department of Corrections, for operations and health services.

29 **“SECTION 292.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Corrections

1 by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill
2 5004), for the biennium beginning July 1, 2021, for operations and
3 health services, is decreased by \$800,000,000.

4 **“SECTION 293.** Notwithstanding any other law limiting expendi-
5 tures, the amount of \$100,000,000 is established for the biennium be-
6 ginning July 1, 2021, as the maximum limit for payment of expenses
7 by the Oregon Youth Authority from American Rescue Plan Act
8 Coronavirus State Fiscal Recovery Fund moneys received by the
9 Oregon Department of Administrative Services and transferred to the
10 Oregon Youth Authority, for facility programs.

11 **“SECTION 294.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Oregon Youth Authority by
13 section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039),
14 for the biennium beginning July 1, 2021, for facility programs, is de-
15 creased by \$100,000,000.

16 **“SECTION 295.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 6 (1),
18 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the
19 biennium beginning July 1, 2021, as the maximum limit for payment
20 of expenses from fees, moneys or other revenues, including Miscella-
21 neous Receipts, but excluding lottery funds and federal funds and
22 funds described in sections 8 to 12, chapter __, Oregon Laws 2021
23 (Enrolled Bill 5528), collected or received by the Higher Education Co-
24 ordinating Commission, for programs and related grants is increased
25 by \$10,000,000 for payments out of the Oregon Conservation Corps Fund
26 established by section 23, chapter __, Oregon Laws 2021 (Enrolled
27 Senate Bill 762).

28 **“SECTION 296.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2 (8),
30 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the

1 biennium beginning July 1, 2021, as the maximum limit for payment
2 of expenses from fees, moneys or other revenues, including Miscella-
3 neous Receipts and Medicare receipts and including federal funds for
4 indirect cost recovery, Social Security Supplemental Security Income
5 recoveries and the Child Care and Development Fund, but excluding
6 lottery funds and federal funds not described in section 2, chapter __,
7 Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by
8 the Department of Human Services, for shared services, is increased
9 by \$628,913 for the purpose of carrying out section 3, chapter __,
10 Oregon Laws 2021 (Enrolled Senate Bill 749).

11 **SECTION 297.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the State Forestry Department
13 by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
14 5518), for the biennium beginning July 1, 2021, for private forests, is
15 increased by \$686,300 for costs associated with the establishment of
16 positions related to administration of the Oregon Forest Practices Act.

17 **SECTION 298.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (5),
19 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the
20 biennium beginning July 1, 2021, as the maximum limit for payment
21 of expenses from fees, moneys or other revenues, including Miscella-
22 neous Receipts and including federal funds from the United States
23 Forest Service for fire protection and for research projects, but ex-
24 cluding lottery funds and federal funds not described in section 2,
25 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or
26 received by the State Forestry Department, for private forests, is in-
27 creased by \$457,530, for costs associated with the establishment of po-
28 sitions related to administration of the Oregon Forest Practices Act.

29 **SECTION 299.** Notwithstanding any other provision of law, the
30 authorized appropriations and expenditure limitations for the

1 **biennium beginning July 1, 2021, for the following agencies and pro-**
2 **grams are changed by the amounts specified:**

3 “ _____

4 **(1) ADMINISTRATION.**

5 “ _____

	2021		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
Oregon Advocacy Commissions			
Office:			
Operating Expenses			
General Fund	SB 5501 1		-\$16,340
Oregon Department of			
Administrative Services:			
Chief Operating Office			
Other funds	HB 5002 2(1)		-41,343
Debt Service			
General Fund	HB 5002 1(7)		-600,308
Chief Financial Office			
Other funds	HB 5002 2(2)		-57,772
Office of the State Chief			
Information Officer - Policy			
Other funds	HB 5002 2(3)		-144,309
Chief Human Resource Office			
Other funds	HB 5002 2(4)		-124,310
OSCIO - State Data Center			
- Operations			
Other funds	HB 5002 2(5)(a)		-877,634

1	Enterprise Asset Management		
2	Other funds	HB 5002 2(6)	-65,117
3	Enterprise Goods and		
4	Services		
5	Other funds	HB 5002 2(7)	-1,776,395
6	Business Services		
7	Other funds	HB 5002 2(8)	-1,554,348
8	Debt Service - ODAS		
9	Other funds	HB 5002 2(12)	-2,695,360
10	ODAS Information Technology		
11	Other funds	HB 5002 2(14)	+110,879
12	Debt Service and Related		
13	Costs for Bonds Issued		
14	Lottery funds	HB 5002 3	-8,932,386
15	State Treasury:		
16	Administrative Services		
17	Other funds	SB 5544 1(1)	-271,372
18	Investment Services		
19	Other funds	SB 5544 1(3)	-196,552
20	Public Savings Services		
21	Other funds	SB 5544 1(4)	-62,640
22	State and Local Government		
23	Financial Services		
24	Other funds	SB 5544 1(5)	-90,669
25	Oregon Racing Commission:		
26	Operating Expenses		
27	Other funds	HB 5033 1	-40,195
28	Public Employees Retirement		
29	System:		
30	Central Administration		

1	Division		
2	Other funds	SB 5536 1(1)	-210,200
3	Financial and Administrative		
4	Services Division		
5	Other funds	SB 5536 1(2)	-3,306,098
6	Information Services		
7	Division		
8	Other funds	SB 5536 1(3)	+7,730
9	Operations Division		
10	Other funds	SB 5536 1(4)	-11,469
11	Compliance, Audit and		
12	Risk Division		
13	Other funds	SB 5536 1(5)	-68,410
14	Secretary of State:		
15	Administrative Services		
16	Division		
17	General Fund	SB 5538 1(1)	+20,067
18	Other funds	SB 5538 2(1)	-106,645
19	Elections Division		
20	General Fund	SB 5538 1(2)	-211,220
21	Other funds	SB 5538 2(2)	-34
22	Federal funds	SB 5538 3	-6,971
23	Archives Division		
24	Other funds	SB 5538 2(4)	-164,264
25	Audits Division		
26	Other funds	SB 5538 2(3)	-126,229
27	Corporation Division		
28	Other funds	SB 5538 2(5)	-155,311
29	Oregon Liquor Control		
30	Commission:		

1	Administrative Expenses		
2	Other funds	HB 5018 1(1)	-514,975
3	Marijuana Regulation		
4	- Recreational		
5	Other funds	HB 5018 1(2)	-39,720
6	Marijuana Regulation		
7	- Medical		
8	Other funds	HB 5018 1(3)	-3,722
9	Department of Revenue:		
10	Administration		
11	General Fund	SB 5537 1(1)	-1,197,563
12	Other funds	SB 5537 2(1)	-325,197
13	Property Tax Division		
14	General Fund	SB 5537 1(2)	-117,395
15	Other funds	SB 5537 2(2)	-5,616
16	Personal Tax and		
17	Compliance Division		
18	General Fund	SB 5537 1(3)	-419,665
19	Other funds	SB 5537 2(3)	-14,434
20	Business Division		
21	General Fund	SB 5537 1(4)	-158,912
22	Other funds	SB 5537 2(4)	-58,963
23	Information Technology		
24	Services Division		
25	General Fund	SB 5537 1(6)	+40,422
26	Other funds	SB 5537 2(7)	+10,298
27	Debt Service		
28	General Fund	SB 5537 1(7)	-789,000
29	Other funds	SB 5537 2(10)	+790,000
30	Collections Division		

1	General Fund	SB 5537 1(5)	-69,688
2	Other funds	SB 5537 2(5)	-40,049
3	Marijuana Division		
4	Other funds	SB 5537 2(8)	-22,802
5	Corporate Division		
6	Other funds	SB 5537 2(6)	-20,201
7	Senior Property Tax		
8	Deferral Program		
9	Other funds	SB 5537 2(9)	-9,469
10	Employment Relations		
11	Board:		
12	Operating Expenses		
13	General Fund	HB 5008 1	-77,831
14	Assessments of Agencies		
15	Other funds	HB 5008 3	-51,846
16	Office of the Governor:		
17	Operating Expenses		
18	General Fund	SB 5520 1	-476,684
19	Other funds	SB 5520 4	-92,512
20	Regional Solutions		
21	Lottery funds	SB 5520 3	-72,430
22	Oregon Government Ethics		
23	Commission:		
24	Operating Expenses		
25	Other funds	SB 5519 1	-92,004
26	State Library:		
27	Operating Expenses		
28	General Fund	HB 5017 1	-70,697
29	Operating Expenses		
30	- Non-Assessments		

1 **Other funds** **HB 5017 2** **-96,767**

2 **Operating Expenses**

3 **- Assessments**

4 **Other funds** **HB 5017 3** **-120,049**

5 “ _____

6 **(2) CONSUMER AND BUSINESS SERVICES.**

7 “ _____

8 **2021**

9 **Oregon Laws**

10 **Chapter/**

11 **Agency/Program/Funds** **Section** **Adjustment**

12

13 **Oregon Board of Accountancy:**

14 **Operating Expenses**

15 **Other funds** **HB 5001 1** **-\$88,512**

16 **State Board of Tax**

17 **Practitioners:**

18 **Operating Expenses**

19 **Other funds** **SB 5540 1** **-69,152**

20 **Construction Contractors**

21 **Board:**

22 **Operating Expenses**

23 **Other funds** **SB 5509 1** **-186,817**

24 **Mental Health Regulatory**

25 **Agency**

26 **Oregon Board of Licensed**

27 **Professional Counselors**

28 **and Therapists:**

29 **Other funds** **SB 5523 1** **-94,751**

30 **Oregon Board of Psychology:**

1	Other funds	SB 5523 2	-50,980
2	State Board of Chiropractic		
3	Examiners:		
4	Operating Expenses		
5	Other funds	SB 5507 1	-79,230
6	State Board of Licensed		
7	Social Workers:		
8	Operating Expenses		
9	Other funds	SB 5532 1	-86,002
10	Oregon Board of Dentistry:		
11	Operating Expenses		
12	Other funds	SB 5511 1	-23,039
13	Health-Related Licensing		
14	Boards:		
15	State Mortuary and Cemetery		
16	Board		
17	Other funds	SB 5521 1	-54,881
18	Oregon Board of Naturopathic		
19	Medicine		
20	Other funds	SB 5521 2	-31,572
21	Occupational Therapy		
22	Licensing Board		
23	Other funds	SB 5521 3	-14,198
24	Board of Medical Imaging		
25	Other funds	SB 5521 4	-30,351
26	State Board of Examiners		
27	for Speech-Language		
28	Pathology and Audiology		
29	Other funds	SB 5521 5	-26,641
30	Oregon State Veterinary		

1	Medical Examining Board		
2	Other funds	SB 5521 6	-31,762
3	Bureau of Labor and		
4	Industries:		
5	Operating Expenses		
6	General Fund	HB 5015 1	-159,929
7	Other funds	HB 5015 2	-114,658
8	Federal funds	HB 5015 4	-14,786
9	Wage Security Fund		
10	Administration		
11	Other funds	HB 5015 3(1)	-27,629
12	Public Utility Commission:		
13	Utility Program		
14	Other funds	HB 5032 1(1)	-215,242
15	Residential Service		
16	Protection Fund		
17	Other funds	HB 5032 1(2)	-13,440
18	Administration		
19	Other funds	HB 5032 1(3)	-142,891
20	Oregon Board of Maritime		
21	Pilots		
22	Other funds	HB 5032 1(4)	-11,713
23	Department of Consumer and		
24	Business Services:		
25	Workers' Compensation		
26	Board		
27	Other funds	SB 5510 1(1)	-107,415
28	Workers' Compensation		
29	Division		
30	Other funds	SB 5510 1(2)	-432,712

1	Oregon OSHA		
2	Other funds	SB 5510 1(3)	-503,718
3	Central Services Division		
4	Other funds	SB 5510 1(5)	-329,020
5	Division of Financial		
6	Regulation		
7	Other funds	SB 5510 1(6)	-408,386
8	Federal funds	SB 5510 2(5)	-157
9	Building Codes Division		
10	Other funds	SB 5510 1(7)	-256,616
11	Health Insurance Exchange		
12	- Marketplace Division		
13	Other funds	SB 5510 1(4)	-54,625
14	Real Estate Agency:		
15	Operating Expenses		
16	Other funds	HB 5034 1	-66,208
17	Oregon State Board of		
18	Nursing:		
19	Operating Expenses		
20	Other funds	HB 5022 1	-123,016
21	Oregon Medical Board:		
22	Operating Expenses		
23	Other funds	HB 5021 1	-84,573
24	State Board of Pharmacy:		
25	Operating Expenses		
26	Other funds	HB 5027 1	-65,797

27 “ _____

28 **(3) ECONOMIC DEVELOPMENT.**

29 “ _____

1		Oregon Laws	
2		Chapter/	
3	Agency/Program/Funds	Section	Adjustment
4			
5	Oregon Business Development		
6	Department:		
7	Oregon Arts Commission		
8	General Fund	HB 5023 1(1)	-\$16,035
9	Business, Innovation and		
10	Trade		
11	General Fund	HB 5023 1(2)	-782
12	Other funds	HB 5023 2(1)	-65,118
13	Lottery funds	HB 5023 3(1)	-136,172
14	Debt Service		
15	General Fund	HB 5023 1(3)	-2,503,158
16	Infrastructure		
17	Other funds	HB 5023 2(2)	-78,567
18	Lottery funds	HB 5023 3(5)	-14,229
19	Federal funds	HB 5023 4(2)	-1,674
20	Operations		
21	Other funds	HB 5023 2(3)	-1,015
22	Lottery funds	HB 5023 3(2)	-105,280
23	Arts and Cultural Trust		
24	Other funds	HB 5023 2(4)	-11,817
25	Lottery Bond Debt Service		
26	Lottery funds	HB 5023 3(4)	-10,895,472
27	Housing and Community		
28	Services Department:		
29	Operating Expenses		
30	General Fund	HB 5011 1	-3,465

1	Other funds	HB 5011 2	-793,556
2	Federal funds	HB 5011 4	-79,166
3	Debt Service		
4	General Fund	HB 5011 5	-2,321,470
5	Other funds	HB 5011 6	+33,240
6	Lottery funds	HB 5011 3	-7,234,990
7	Non-limited		
8	Other funds	HB 5011 7(3)	-7,709
9	Department of Veterans'		
10	Affairs:		
11	Services Provided by		
12	the Department		
13	General Fund	HB 5036 1(1)	-80,837
14	Lottery funds	HB 5036 2(1)	-51,774
15	Debt Service		
16	Lottery funds	HB 5036 2(4)	-690,010
17	Veteran Loans, Oregon		
18	Veterans' Homes		
19	Other funds	HB 5036 3(1)	-238,862
20	Employment Department:		
21	Family and Medical Leave		
22	Insurance Program		
23	General Fund	HB 5007 1(2)	-3,991
24	Other funds	HB 5007 2(3)	-64,681
25	Unemployment Insurance,		
26	Shared Services and		
27	Workforce Operations,		
28	and Workforce and		
29	Economic Research		
30	Other funds	HB 5007 2(1)	-838,693

1	Office of Administrative		
2	Hearings		
3	Other funds	HB 5007 2(2)	-150,666
4	Modernization Initiative		
5	Other funds	HB 5007 2(4)	-243,749
6	Operating Budget		
7	Federal funds	HB 5007 5	-1,444,089

8 “ _____
9 **(4) EDUCATION.**
10 “ _____

11		2021	
12		Oregon Laws	
13		Chapter/	
14	Agency/Program/Funds	Section	Adjustment
15			
16	Teacher Standards and		
17	Practices Commission:		
18	Operating Expenses		
19	Other funds	HB 5035 1	-\$242,855
20	Department of Education:		
21	Operations		
22	General Fund	SB 5513 1(1)	-3,479,423
23	Other funds	SB 5513 5(2)	-633,614
24	Federal funds	SB 5513 7(1)	-367,455
25	Article XI-P General		
26	Obligation Bonds Debt		
27	Service		
28	General Fund	SB 5513 4	-1,956,319
29	Higher Education		
30	Coordinating Commission:		

1	HECC programs and grants		
2	General Fund	SB 5528 1(1)	-494,020
3	Other funds	SB 5528 6(1)	-36,918
4	Federal funds	SB 5528 7	-59,193
5	Debt Service		
6	Community Colleges		
7	General Fund	SB 5528	
8		1(10)(b)	-2,677,692
9	Debt Service		
10	Public Universities		
11	General Fund	SB 5528	
12		1(10)(a)	-7,461,057
13	Lottery Debt Service - From		
14	Administrative Services		
15	Economic Development Fund		
16	for Public Universities		
17	Lottery funds	SB 5528 2	-4,654,468
18	Lottery Debt Service		
19	- From Administrative		
20	Services Economic		
21	Development Fund		
22	for Community Colleges		
23	Lottery funds	SB 5528 3	-1,545,583
24	Debt Service - Lottery,		
25	general obligation bonds		
26	Public Universities		
27	Other funds	SB 5528 6(3)	+1,939,485
28	“ _____		
29	(5) HUMAN SERVICES.		
30	“ _____		

1			2021	
2			Oregon Laws	
3			Chapter/	
4	Agency/Program/Funds	Section		Adjustment
5				
6	Long Term Care Ombudsman:			
7	General Program and Services			
8	Provided to Care Facility			
9	Residents			
10	General Fund	HB 5019 1(1)		-\$33,561
11	Public Guardian and			
12	Conservator Program			
13	General Fund	HB 5019 1(2)		-21,043
14	Operating Expenses			
15	Other funds	HB 5019 2		-5,302
16	Commission for the Blind:			
17	Operating Expenses			
18	General Fund	HB 5003 1		-33,596
19	Other funds	HB 5003 2		-11,532
20	Federal funds	HB 5003 3		-162,344
21	Psychiatric Security Review			
22	Board:			
23	Operating Expenses			
24	General Fund	HB 5029 1		-53,732
25	Department of Human			
26	Services:			
27	Central Services			
28	General Fund	SB 5529 1(1)		-106,286
29	Other funds	SB 5529 2(1)		-14,795
30	Federal funds	SB 5529 3(1)		-125,763

1	State Assessments and		
2	Enterprise-Wide Costs		
3	General Fund	SB 5529 1(2)	-12,893,756
4	Other funds	SB 5529 2(2)	-535,624
5	Federal funds	SB 5529 3(2)	-7,349,430
6	Self-Sufficiency Programs		
7	General Fund	SB 5529 1(3)	-196,634
8	Other funds	SB 5529 2(3)	-1,357
9	Federal funds	SB 5529 3(3)	-98,911
10	Vocational Rehabilitation		
11	Services		
12	General Fund	SB 5529 1(4)	-8,608
13	Other funds	SB 5529 2(4)	-755
14	Federal funds	SB 5529 3(4)	-41,538
15	Child Welfare		
16	General Fund	SB 5529 1(5)	-3,722,564
17	Other funds	SB 5529 2(5)	-11,692
18	Federal funds	SB 5529 3(5)	-2,375,227
19	Aging and People With		
20	Disabilities Programs		
21	General Fund	SB 5529 1(6)	-235,189
22	Other funds	SB 5529 2(6)	-16,108
23	Federal funds	SB 5529 3(6)	-286,767
24	Intellectual/Developmental		
25	Disabilities Programs		
26	General Fund	SB 5529 1(7)	-20,235
27	Other funds	SB 5529 2(7)	-42
28	Federal funds	SB 5529 3(7)	-37,821
29	Debt Service		
30	General Fund	SB 5529 1(8)	-1,406,985

1	Other funds	SB 5529 2(9)	+1,112,515
2	Shared Services		
3	Other funds	SB 5529 2(8)	-156,595
4	Oregon Health Authority:		
5	Health Systems, Health		
6	Policy and Analytics, and		
7	Public Health		
8	General Fund	HB 5024 1(1)	-272,508
9	Other funds	HB 5024 2(1)	-311,188
10	Lottery funds	HB 5024 3(1)	-97
11	Federal funds	HB 5024 5(1)	-311,692
12	Oregon State Hospital		
13	General Fund	HB 5024 1(2)	-166,598
14	Other funds	HB 5024 2(2)	-36,811
15	Federal funds	HB 5024 5(2)	-62
16	Central Services, State		
17	Assessments and		
18	Enterprise-Wide Costs		
19	General Fund	HB 5024 1(3)	-12,869,243
20	Other funds	HB 5024 2(3)	-1,981,320
21	Federal funds	HB 5024 5(3)	-3,396,960
22	Shared Administrative		
23	Services		
24	Other funds	HB 5024 2(4)	-39,051

25 “ _____
26 **(6) JUDICIAL BRANCH.**
27 “ _____

28 **2021**
29 **Oregon Laws**
30 **Chapter/**

1	Agency/Program/Funds	Section	Adjustment
2			
3	Judicial Fit and Disability		
4	Commission:		
5	Administration		
6	General Fund	HB 5013 1(1)	-\$16,357
7	Judicial Department:		
8	Operations		
9	General Fund	HB 5012 1(2)	-2,426,205
10	Debt Service		
11	General Fund	HB 5012 1(5)	-5,111,991
12	Public Defense Services		
13	Commission:		
14	Administrative Services		
15	General Fund	HB 5030 1(8)	-190,407

16 “ _____
17 **(7) LEGISLATIVE BRANCH.**
18 “ _____

19	2021		
20	Oregon Laws		
21	Chapter/		
22	Agency/Program/Funds	Section	Adjustment
23			
24	Legislative Administration		
25	Committee:		
26	General Program		
27	General Fund	HB 5016 1(1)	-\$204,324
28	Debt Service		
29	General Fund	HB 5016 1(2)	-3,308,287
30	Other funds	HB 5016 2(2)	+627,060

1	Legislative Assembly:		
2	Biennial General Fund		
3	General Fund	HB 5016 6	-262,700
4	Legislative Counsel		
5	Committee:		
6	Operating Expenses		
7	General Fund	HB 5016 11	-130,806
8	Legislative Fiscal		
9	Officer:		
10	Operating Expenses		
11	General Fund	HB 5016 14(1)	-7,562
12	Legislative Revenue		
13	Officer:		
14	Operating Expenses		
15	General Fund	HB 5016 16	-5,636
16	Commission on Indian		
17	Services:		
18	Operating Expenses		
19	General Fund	HB 5016 17	-28,888
20	Legislative Policy and		
21	Research Committee:		
22	Operating Expenses		
23	General Fund	HB 5016 15	-35,929

24 “ _____

25 **(8) NATURAL RESOURCES.**

26 “ _____

27		2021	
28		Oregon Laws	
29		Chapter/	
30	Agency/Program/Funds	Section	Adjustment

1	State Marine Board:		
2	Administration and		
3	Education		
4	Other funds	HB 5020 1(1)	-\$90,157
5	State Department of Energy:		
6	Operations		
7	Other funds	SB 5515 2	-269,199
8	Federal funds	SB 5515 4	-561
9	State Department of		
10	Geology and Mineral		
11	Industries:		
12	General Fund	HB 5010 1	+23,848
13	Geologic Survey		
14	Other funds	HB 5010 2(1)	-4,024
15	Mined Land Reclamation		
16	Other funds	HB 5010 2(2)	-2,670
17	State Parks and Recreation		
18	Department:		
19	Director's Office		
20	Other funds	HB 5025 2(1)	-5,297
21	Lottery funds	HB 5025 3(1)	-5,045
22	Central Services		
23	Other funds	HB 5025 2(2)	-934,468
24	Lottery funds	HB 5025 3(2)	-889,953
25	Direct Services		
26	Other funds	HB 5025 2(4)	-169,981
27	Lottery funds	HB 5025 3(4)	-161,884
28	Debt Service		
29	Lottery funds	HB 5025 4	-864,620
30	Land Use Board of Appeals:		

1	General Fund	SB 5531 1	+20,325
2	Water Resources Department:		
3	Administrative Services		
4	General Fund	SB 5545 1(1)	-312,386
5	Other funds	SB 5545 3(1)	-3,416
6	Field Services		
7	General Fund	SB 5545 1(2)	-53,394
8	Other funds	SB 5545 3(2)	-18,248
9	Water Rights and		
10	Adjudications		
11	General Fund	SB 5545 1(3)	-14,033
12	Other funds	SB 5545 3(3)	-23,674
13	Technical Services		
14	General Fund	SB 5545 1(4)	-12,335
15	Other funds	SB 5545 3(4)	-11,108
16	Director's Office		
17	General Fund	SB 5545 1(5)	-49,829
18	Debt Service		
19	Lottery funds	SB 5545 2	-7,485,210
20	Oregon Watershed		
21	Enhancement Board:		
22	Operating Expenses,		
23	Activities and Projects		
24	Lottery funds	HB 5037 5	-81,602
25	Department of State Lands:		
26	Common School Fund Programs		
27	Other funds	SB 5539 1(1)	-781,005
28	South Slough National		
29	Estuarine Research		
30	Reserve Operations		

1	Other funds	SB 5539 1(3)	-453
2	State Department of		
3	Agriculture:		
4	Administrative and		
5	Support Services		
6	General Fund	SB 5502 1(1)	-10,120
7	Other funds	SB 5502 2(1)	-32,221
8	Food Safety		
9	General Fund	SB 5502 1(2)	-99,522
10	Other funds	SB 5502 2(2)	-201,523
11	Federal funds	SB 5502 4(2)	-5,700
12	Natural Resources		
13	General Fund	SB 5502 1(3)	-50,185
14	Other funds	SB 5502 2(3)	-188,772
15	Federal funds	SB 5502 4(3)	-28,785
16	Market Access		
17	General Fund	SB 5502 1(4)	-39,189
18	Other funds	SB 5502 2(4)	-154,513
19	Federal funds	SB 5502 4(4)	-24,874
20	Parks and Natural		
21	Resources Fund		
22	Lottery funds	SB 5502 3	-75,930
23	Department of Environmental		
24	Quality:		
25	Air Quality		
26	General Fund	SB 5516 1(1)	-21,043
27	Other funds	SB 5516 2(1)	-363,227
28	Federal funds	SB 5516 5(1)	-3,361
29	Water Quality		
30	General Fund	SB 5516 1(2)	-25,425

1	Other funds	SB 5516 2(2)	-98,503
2	Federal funds	SB 5516 5(2)	-287,782
3	Land Quality		
4	Other funds	SB 5516 2(3)	-400,443
5	Federal funds	SB 5516 5(3)	-3,685
6	Agency Management		
7	Other funds	SB 5516 2(4)	-1,250,464
8	Parks and Natural		
9	Resources Fund		
10	Lottery funds	SB 5516 3	-6,402
11	State Department of		
12	Fish and Wildlife:		
13	Fish Division		
14	General Fund	HB 5009 1(1)	-69
15	Other funds	HB 5009 2(1)	-446,546
16	Lottery funds	HB 5009 3(1)	-30
17	Federal funds	HB 5009 4(1)	-121
18	Wildlife Division		
19	General Fund	HB 5009 1(2)	-349
20	Other funds	HB 5009 2(2)	-255,794
21	Lottery funds	HB 5009 3(2)	-58
22	Federal funds	HB 5009 4(2)	-1,843
23	Administrative Services		
24	Division		
25	General Fund	HB 5009 1(3)	-41,537
26	Other funds	HB 5009 2(3)	-2,078,639
27	State Forestry Department:		
28	Agency Administration		
29	Other funds	SB 5518 2(1)	-1,559,761
30	Federal funds	SB 5518 4(1)	-1,138

1	Fire Protection		
2	General Fund	SB 5518 1(2)	-699,452
3	Other funds	SB 5518 2(2)	-100,353
4	Federal funds	SB 5518 4(2)	-62,451
5	Private Forests		
6	General Fund	SB 5518 1(4)	-167,457
7	Other funds	SB 5518 2(5)	-15,136
8	Federal funds	SB 5518 4(5)	-11,788
9	Debt Service		
10	General Fund	SB 5518 1(5)	-2,059
11	Other funds	SB 5518 2(7)	+2,060
12	State Forests		
13	Other funds	SB 5518 2(3)	-107,181
14	Federal funds	SB 5518 4(3)	-875
15	Federal Forest Restoration		
16	General Fund	SB 5518 1(3)	-18,249
17	Equipment Pool		
18	Other funds	SB 5518 2(8)	-29,419
19	Facilities Maintenance		
20	and Management		
21	Other funds	SB 5518 2(9)	-1,785
22	Department of Land		
23	Conservation and Development:		
24	Planning Program		
25	General Fund	SB 5530 1(1)	-170,597
26	Other funds	SB 5530 2	-2,493
27	Federal funds	SB 5530 3	-48,580
28	Columbia River Gorge		
29	Commission:		
30	Operating Expenses		

1 **General Fund** **SB 5508 1** **-1,251**

2 “

3 **(9) PUBLIC SAFETY.**

4 “

5 **2021**

6 **Oregon Laws**

7 **Chapter/**

8 **Agency/Program/Funds** **Section** **Adjustment**

9

10 **State Board of Parole and**

11 **Post-Prison Supervision:**

12 **General Fund** **HB 5026 1** **-\$133,859**

13 **Department of State Police:**

14 **Patrol Services, Criminal**

15 **Investigations, Gaming**

16 **Enforcement and Office of**

17 **the State Fire Marshal**

18 **General Fund** **HB 5028 1(1)** **-1,764,766**

19 **Other funds** **HB 5028 2(1)** **-604,732**

20 **Federal funds** **HB 5028 3(1)** **-17,855**

21 **Fish and Wildlife**

22 **Enforcement**

23 **General Fund** **HB 5028 1(2)** **-180,468**

24 **Other funds** **HB 5028 2(2)** **-240,393**

25 **Federal funds** **HB 5028 3(2)** **-2,319**

26 **Forensic Services and**

27 **Chief Medical Examiner**

28 **General Fund** **HB 5028 1(3)** **-174,006**

29 **Other funds** **HB 5028 2(3)** **-434**

30 **Federal funds** **HB 5028 3(3)** **-812**

1	Administrative Services,		
2	Agency Support and Criminal		
3	Justice Information Services		
4	General Fund	HB 5028 1(4)	-483,686
5	Other funds	HB 5028 2(4)	-68,454
6	Federal funds	HB 5028 3(4)	-19,753
7	Department of Corrections:		
8	Operations and Health		
9	Services		
10	Other funds	HB 5004 2(1)	-463,297
11	Central Administration		
12	and Administrative Services		
13	General Fund	HB 5004 1(2)	-11,413,687
14	Other funds	HB 5004 2(2)	-280,760
15	Debt Service		
16	General Fund	HB 5004 1(5)	-1,344,623
17	Oregon Criminal Justice		
18	Commission:		
19	General Fund	HB 5005 1	-117,953
20	Other funds	HB 5005 3	-531
21	Federal funds	HB 5005 4	-133
22	District Attorneys		
23	and Deputies:		
24	Department of Justice		
25	for District Attorneys		
26	General Fund	SB 5512 1	-223,358
27	Department of Justice:		
28	Office of the Attorney		
29	General and Administration		
30	General Fund	HB 5014 1(1)	-2,553

1	Other funds	HB 5014 2(1)	-166,372
2	Appellate Division		
3	General Fund	HB 5014 1(2)	-22,375
4	Other funds	HB 5014 2(2)	-62,550
5	Criminal Justice Division		
6	General Fund	HB 5014 1(3)	-67,301
7	Other funds	HB 5014 2(4)	-112,150
8	Federal funds	HB 5014 3(2)	-304
9	Crime Victim and Survivor		
10	Services Division		
11	General Fund	HB 5014 1(4)	-25,051
12	Other funds	HB 5014 2(5)	-81,464
13	Federal funds	HB 5014 3(3)	-50,134
14	Defense of Criminal		
15	Convictions		
16	General Fund	HB 5014 1(5)	-1,906,462
17	Division of Child Support		
18	General Fund	HB 5014 1(6)	-294,558
19	Other funds	HB 5014 2(8)	-155,495
20	Federal funds	HB 5014 3(4)	-811,203
21	Civil Enforcement Division		
22	Other funds	HB 5014 2(3)	-1,058,659
23	Federal funds	HB 5014 3(1)	-25,480
24	General Counsel Division		
25	Other funds	HB 5014 2(6)	-242,529
26	Trial Division		
27	Other funds	HB 5014 2(7)	-272,137
28	Oregon Military Department:		
29	Administration		
30	General Fund	SB 5535 1(1)	-419,147

1	Other funds	SB 5535 2(1)	-3,320
2	Operations		
3	General Fund	SB 5535 1(2)	-152,755
4	Other funds	SB 5535 2(2)	-10,541
5	Federal funds	SB 5535 3(1)	-679,018
6	Emergency Management		
7	General Fund	SB 5535 1(3)	-446,105
8	Other funds	SB 5535 2(3)	-117,652
9	Federal funds	SB 5535 3(2)	-10,391
10	Community Support		
11	General Fund	SB 5535 1(4)	-5,875
12	Other funds	SB 5535 2(4)	-13,787
13	Federal funds	SB 5535 3(3)	-37,944
14	Debt Service		
15	General Fund	SB 5535 1(5)	-270,250
16	Department of Public		
17	Safety Standards and		
18	Training:		
19	Operations		
20	Other funds	HB 5031 2(1)	-410,560
21	Federal funds	HB 5031 3	-2,797
22	Oregon Youth Authority:		
23	Facility Programs		
24	General Fund	HB 5039 1(1)	-155,820
25	Community Programs		
26	General Fund	HB 5039 1(2)	-159,342
27	Federal funds	HB 5039 3(1)	-32,267
28	Program Support		
29	General Fund	HB 5039 1(3)	-2,788,587
30	Federal funds	HB 5039 3(2)	-97,549

1	Debt Service		
2	General Fund	HB 5039 1(6)	-4,808,726
3	Other funds	HB 5039 2(4)	+1,137,980

4 “ _____
5 **(10) TRANSPORTATION.**
6 “ _____

7		2021	
8		Oregon Laws	
9		Chapter/	
10	Agency/Program/Funds	Section	Adjustment
11			
12	Oregon Department of		
13	Aviation:		
14	Operations		
15	Other funds	SB 5504 1(1)	-\$31,667
16	Department of		
17	Transportation:		
18	Debt Service		
19	General Fund	SB 5542 1	-547
20	Other funds	SB 5542 2(18)	+550
21	Lottery funds	SB 5542 4	-3,539,712
22	Maintenance and Emergency		
23	Relief Program		
24	Other funds	SB 5542 2(2)	-4,932,261
25	Preservation Program		
26	Other funds	SB 5542 2(3)	-998
27	Bridge Program		
28	Other funds	SB 5542 2(4)	-3,137
29	Operations Program		
30	Other funds	SB 5542 2(5)	-20,692

1	Modernization Program		
2	Other funds	SB 5542 2(6)	-40,581
3	Special Programs		
4	Other funds	SB 5542 2(7)	-664,181
5	Local Government Program		
6	Other funds	SB 5542 2(8)	-807
7	Driver and Motor Vehicle		
8	Services		
9	Other funds	SB 5542 2(9)	-367,454
10	Commerce and Compliance		
11	Other funds	SB 5542 2(10)	-16,288
12	Policy, Data and Analysis		
13	Other funds	SB 5542 2(11)	-19,610
14	Federal funds	SB 5542 3(3)	-326
15	Public Transit		
16	Other funds	SB 5542 2(12)	-197
17	Rail		
18	Other funds	SB 5542 2(13)	-60,120
19	Federal funds	SB 5542 3(5)	-72,556
20	Transportation Safety		
21	Other funds	SB 5542 2(14)	-521
22	Federal funds	SB 5542 3(6)	-195
23	Support Services		
24	Other funds	SB 5542 2(15)	-3,221,439
25	Headquarters		
26	Other funds	SB 5542 2(16)	-9,018
27	Finance and Budget		
28	Other funds	SB 5542 2(17)	-1,760,106

29 “

30 **“SECTION 300. This 2021 Act being necessary for the immediate**

1 **preservation of the public peace, health and safety, an emergency is**
2 **declared to exist, and this 2021 Act takes effect on its passage.”.**

3
