SB 5506-2 (LC 9506) 6/18/21 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

and Mothers' Rooms...... \$ 10,000,000

Structure Improvements \$ 2,750,000

Yaquina Hall Improvements \$ 1,500,000

(c) Capitol Mall Parking

(d) Dome Building and

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PROPOSED AMENDMENTS TO SENATE BILL 5506

1	On page 1 of the printed bill, line 2, after "administration;" insert "cre-
2	ating new provisions; amending section 4, chapter 747, Oregon Laws 2017
3	and sections 2 and 4, chapter 662, Oregon Laws 2019;".
4	Delete lines 4 through 25 and delete pages 2 through 5 and insert:
5	"SECTION 1. Notwithstanding any other law limiting expenditures
6	the following amounts are established for a six-year period beginning
7	July 1, 2021, as the maximum limits for payment of expenses from fees
8	moneys or other revenues, including Miscellaneous Receipts, but ex
9	cluding lottery funds and federal funds, collected or received by the
10	state agencies listed, for the acquisition of land and the acquisition
11	planning, constructing, altering, repairing, furnishing and equipping
12	of buildings and facilities:
13	(1) Oregon Department of
14	Administrative Services:
15	(a) Deferred Maintenance \$ 15,500,000
16	(b) Gender Neutral Facilities

1	(e)	Climate Adaptation and	
2		Net Zero Solutions	\$ 2,000,000
3	(f)	Parking Lot Improvements	
4		and EV Charging Station	
5		Expansions	\$ 2,000,000
6	(g)	Executive Building Interior	
7		and Seismic Renovation	\$ 45,000,000
8	(h)	North Valley Complex	
9		Infrastructure Upgrades/	
10		Tenant Improvements	\$ 60,000,000
11	(i)	Yellow Parking Lot Paving	\$ 4,000,000
12	(2)	Oregon Military Department:	
13	(a)	Ashland Armory Service	
14		Life Extension	\$ 5,373,235
15	(b)	Corvallis Armory Service	
16		Life Extension	\$ 4,317,605
17	(c)	Washington County	
18		Readiness Center	\$ 5,300,000
19	(3)	Oregon Youth Authority:	
20	(a)	Camp Riverbend Dorm	
21		Renovation	\$ 6,867,101
22	(b)	Capital Improvements	\$ 6,742,239
23	(c)	MacLaren West Cottages	
24		Renovations	\$ 8,000,000
25	(d)	Tillamook Dorm	
26		Renovation	\$ 10,279,899
27	(4)	Department of Corrections:	
28	(a)	Capital Improvement and	
29		Renewal	\$ 70,000,000
30	(b)	Off-Net Telephone	

1		Infrastructure	\$ 3,508,206
2	(5)	Oregon State Police:	
3	(a)	Central Point Office Expansion	\$ 33,961,269
4	(b)	Springfield Forensic Lab and	
5		Medical Examiner's Office	\$ 61,982,733
6	(c)	Springfield Patrol Area	
7		Command Office	\$ 14,261,687
8	(6)	Department of Transportation:	
9	(a)	Meacham Maintenance	
10		Station	\$ 12,000,000
11	(b)	South Coast Maintenance	
12		Station	\$ 16,200,000
13	(c)	Region 3-5 Headquarters	
14		HVAC Upgrades	\$ 3,800,000
15	(7)	Oregon Department of	
16		Aviation, Siletz Bay State	
17		Airport Runway and	
18		Electrical Rehabilitation	\$ 320,000
19	(8)	State Forestry Department:	
20	(a)	Santiam District Office	
21		Replacement	\$ 2,500,000
22	(b)	Toledo Facility	
23		Replacement Phase II	\$ 1,632,842
24	(9)	Oregon Department of	
25		Fish and Wildlife, Capital	
26		Improvement and Renewal	\$ 5,000,000
27	(10)	State Parks and Recreation	
28		Department, Capital	
29		Improvement and Renewal	\$ 50,000,000
30	(11)	Oregon Health Authority:	

1	(a)	OSH Salem Well Water
2		Treatment Facility \$ 4,492,750
3	(b)	OSH Salem/Junction City
4		Automated Dispensing
5		Cabinets \$ 3,500,000
6	(12)	Housing and Community
7		Services Department,
8		Local Innovation and Fast
9		Track (LIFT) Housing,
10		Permanent Supportive
11		Housing\$410,000,000
12	(13)	Oregon Liquor Control
13		Commission:
14	(a)	Liquor Warehouse
15		Conveyor System \$ 10,000,000
16	(b)	Liquor Warehouse
17		Land and Building \$ 52,537,265
18	(14)	Department of Education:
19	(a)	Oregon School for the
20		Deaf ADA Restrooms \$ 1,024,625
21	(b)	Oregon School for the
22		Deaf Fire Alarm
23		System Replacement \$ 3,091,923
24	(c)	Oregon School for the
25		Deaf Windows Upgrade \$ 1,383,452
26	(15)	Judicial Department,
27		Supreme Court Building
28		Renovation \$ 21,700,000
29	" <u>SI</u>	ECTION 2. Notwithstanding any other law limiting expenditures,
30	the fo	llowing amounts are established for a six-year period beginning

- July 1, 2021, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (b) Camp Umatilla Guard Shack \$ 1,100,000
 (c) Washington County
 Readiness Center \$ 22,700,000

"SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$445,905,100 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

"SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$56,496,994 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college,

- pursuant to agreements between the commission and a community college.
- "SECTION 5. The project approvals and expenditure limitations in
- 4 sections 1, 2, 3 and 4 of this 2021 Act and the expenditure limitations
- 5 established by the Emergency Board during the biennium beginning
- 6 July 1, 2021, for capital construction or acquisition projects, expire on
- 7 June 30, 2027, unless otherwise noted.
- 8 "SECTION 6. The expiration dates of the project approvals and ex-
- 9 penditure limitations authorized by the Legislative Assembly for the
- 10 following projects are extended to the following dates:
- 11 (1) Oregon Military Department:
- 12 (a) Youth Challenge Armory
- 13 (other funds) (section 1
- 14 (2)(b), chapter 808,
- 15 Oregon Laws 2015) December 31, 2021
- 16 (b) Regional Training Institute
- 17 (other funds) (section 1
- 18 (2)(e), chapter 808,
- 19 Oregon Laws 2015, as amended
- 20 by section 1, chapter 67,
- 21 Oregon Laws 2016) December 31, 2022
- 22 (2) Department of Transportation:
- 23 (a) South Coast Maintenance
- 24 Station (other funds)
- 25 (section 1 (6)(a), chapter
- 26 808, Oregon Laws 2015)...... June 30, 2023
- 27 (b) Meacham Maintenance
- 28 Station (other funds)
- 29 (section 1 (6)(b), chapter
- 30 **808, Oregon Laws 2015)...... June 30, 2024**

1 Oregon Youth Authority: 2 **Rogue Valley Facility** 3 Improvements (other funds) (section 1 (3)(a), chapter 808, 4 Oregon Laws 2015) September 30, 2021 5 6 (b) MacLaren Facility 7 Improvements (other funds) (section 1 (3)(b), chapter 808, 8 9 Oregon Laws 2015) September 30, 2021 10 (c) CCTV Cameras (other funds) 11 (section 1 (3)(c), chapter 808, 12 Oregon Laws 2015) September 30, 2021 (d) Deferred Maintenance and 13 14 Capital Improvements (other funds) (section 1 (3)(d), 15 16 chapter 808, Oregon Laws 2015, 17 as amended by section 1, chapter 67, Oregon Laws 2016). September 30, 2021 18 "SECTION 7. Section 2, chapter 662, Oregon Laws 2019, is amended to 19 read: 20 "Sec. 2. Notwithstanding any other law limiting expenditures, and not-21 withstanding any action of the Emergency Board, the following amounts 22 are established for a six-year period beginning July 1, 2019, as the maximum 23 limits for the payment of expenses from federal funds collected or received 24 by the state agencies listed, for the acquisition of land and the acquisition, 25 planning, constructing, altering, repairing, furnishing and equipping of 26 buildings and facilities: 27 28 Oregon Department of Aviation: 29 Aurora State Airport (a) 30 Run-Up Area Construction \$ 1,845,000

1 (b) Condon State Airport			
2 Runway Rehabilitation \$ 2,340,000			
3 (c) Siletz Bay State Airport			
4 Taxiway Rehabilitation \$ 1,026,000			
5 (2) Oregon Military Department:			
6 (a) Salem and Anderson			
7 Readiness Center Service			
8 Life Extension			
9 (b) Boardman Tactical Unmanned			
10 [Aerial Vehicle Facility \$ 12,000,000]			
11 Aerial Vehicle Facility \$ 15,000,000			
12 (c) Umatilla Wastewater Treatment			
13 [Facility and Water Supply Line \$ 6,000,000]			
Facility and Water Supply Line \$ 8,900,000			
15 (d) Grants Pass Armory			
16 Service Life Extension \$ 4,300,000			
"SECTION 8. Section 4, chapter 662, Oregon Laws 2019, is amended to			
18 read:			
"Sec. 4. Notwithstanding any other	law limiting expenditures, the		
20 amount of [\$24,860,000] \$23,360,000 is established	olished for a six-year period be-		
ginning July 1, 2019, as the maximum limit for payment of expenses from			
fees, moneys or other revenues, including Miscellaneous Receipts, but ex-			
22 fees, moneys or other revenues, including			
cluding lottery funds and federal funds, col	Miscellaneous Receipts, but ex-		

"SECTION 9. Section 4, chapter 747, Oregon Laws 2017, is amended to read:

between the commission and a community college.

bonds issued for the benefit of a community college, pursuant to agreements

"Sec. 4. Notwithstanding any other law limiting expenditures, the amount of [\$101,397,241] \$72,400,247 is established for a six-year period be-

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- ginning July 1, 2017, as the maximum limit for payment of expenses from
- 2 fees, moneys or other revenues, including Miscellaneous Receipts and re-
- 3 imbursements from federal service agreements, but excluding lottery funds
- 4 and federal funds not described in this section, collected or received by the
- 5 Higher Education Coordinating Commission, for expenditures of proceeds
- 6 from state bonds issued for the benefit of a community college, pursuant to
- 7 agreements between the commission and a community college.

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- "SECTION 10. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 14, 2018, Emergency Board meeting (Item No. 25), as increased at the September 25, 2020, Emergency Board meeting (Item No. 33), the amount of \$25,000,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Camp Umatilla Regional Training Institute Re-Set project from federal funds collected or received by the Oregon Military Department.
- "SECTION 11. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Lebanon Armory and Lebanon Organizational Maintenance Shop.
- "SECTION 12. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021."

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