

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5529**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page
2 2 and insert:

3 **“SECTION 1. There are appropriated to the Department of Human**
4 **Services, for the biennium beginning July 1, 2021, out of the General**
5 **Fund, the following amounts, for the following purposes:**

- | | | |
|----|------------------------------------|------------------|
| 6 | (1) Central services | \$ 104,160,018 |
| 7 | (2) State assessments and | |
| 8 | enterprise-wide costs | \$ 331,408,079 |
| 9 | (3) Self-sufficiency programs..... | \$ 497,566,764 |
| 10 | (4) Vocational rehabilitation | |
| 11 | services | \$ 35,739,931 |
| 12 | (5) Child welfare programs..... | \$ 894,366,021 |
| 13 | (6) Aging and people with | |
| 14 | disabilities programs..... | \$ 1,435,740,472 |
| 15 | (7) Intellectual/developmental | |
| 16 | disabilities programs..... | \$ 1,236,051,009 |
| 17 | (8) Debt service..... | \$ 25,759,190 |

18 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
19 **the following amounts are established for the biennium beginning July**
20 **1, 2021, as the maximum limits for payment of expenses from fees,**
21 **moneys or other revenues, including Miscellaneous Receipts and Med-**

1 **icare receipts and including federal funds for indirect cost recovery,**
 2 **Social Security Supplemental Security Income recoveries and the**
 3 **Child Care and Development Fund, but excluding lottery funds and**
 4 **federal funds not described in this section, collected or received by the**
 5 **Department of Human Services, for the following purposes:**

6	(1) Central services	\$	2,720,938
7	(2) State assessments and		
8	enterprise-wide costs	\$	50,883,745
9	(3) Self-sufficiency programs.....	\$	119,309,422
10	(4) Vocational rehabilitation		
11	services	\$	4,965,191
12	(5) Child welfare programs.....	\$	37,724,151
13	(6) Aging and people with		
14	disabilities programs.....	\$	271,042,288
15	(7) Intellectual/developmental		
16	disabilities programs.....	\$	22,825,663
17	(8) Shared services.....	\$	165,607,015
18	(9) Debt service	\$	1

19 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
 20 **the following amounts are established for the biennium beginning July**
 21 **1, 2021, as the maximum limits for payment of expenses from federal**
 22 **funds, excluding federal funds described in section 2 of this 2021 Act,**
 23 **collected or received by the Department of Human Services, for the**
 24 **following purposes:**

25	(1) Central services	\$	111,699,288
26	(2) State assessments and		
27	enterprise-wide costs	\$	237,160,322
28	(3) Self-sufficiency programs.....	\$	545,854,286
29	(4) Vocational rehabilitation		
30	services	\$	84,615,390

- 1 (5) Child welfare programs..... \$ 564,640,847
- 2 (6) Aging and people with
- 3 disabilities programs..... \$ 2,939,859,067
- 4 (7) Intellectual/developmental
- 5 disabilities programs..... \$ 2,592,490,393

6 **“SECTION 4. For the biennium beginning July 1, 2021, expenditures**
7 **by the Department of Human Services for federal supplemental nutri-**
8 **tion assistance payments are not limited.**

9 **“SECTION 5. (1) In addition to and not in lieu of any other appro-**
10 **priation, there is appropriated to the Emergency Board, for the**
11 **biennium beginning July 1, 2021, out of the General Fund, the amount**
12 **of \$15,859,656, to be allocated to the Department of Human Services for**
13 **positions to reduce the number of double-fill positions associated with**
14 **the child welfare program.**

15 **“(2) If any of the moneys appropriated by subsection (1) of this**
16 **section are not allocated by the Emergency Board prior to December**
17 **1, 2022, the moneys remaining on that date become available for any**
18 **purpose for which the Emergency Board lawfully may allocate funds.**

19 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
20 **the amount of \$24,000,000 is established for the biennium beginning**
21 **July 1, 2021, as the maximum limit for payment of expenses by the**
22 **Department of Human Services from American Rescue Plan Act**
23 **Coronavirus State Fiscal Recovery Fund moneys received by the**
24 **Oregon Department of Administrative Services and transferred to the**
25 **Department of Human Services, for long-term care workforce devel-**
26 **opment and training and the capital improvement and emergency**
27 **preparedness program.**

28 **“SECTION 7. This 2021 Act being necessary for the immediate**
29 **preservation of the public peace, health and safety, an emergency is**
30 **declared to exist, and this 2021 Act takes effect July 1, 2021.”.**

