

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5012**

1 On page 1 of the printed bill, delete lines 4 through 27 and delete page
2 2 and insert:

3 **“SECTION 1. There are appropriated to the Judicial Department,**
4 **for the biennium beginning July 1, 2021, out of the General Fund, the**
5 **following amounts, for the following purposes:**

6 (1) Judicial compensation..... \$ 95,761,823

7 (2) Operations..... \$390,601,871

8 (3) Mandated payments \$ 17,819,193

9 (4) State court technology

10 systems \$ 8,105,672

11 (5) Debt service \$ 31,438,952

12 (6) Third-party debt

13 collection..... \$ 15,970,809

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
15 **the following amounts are established for the biennium beginning July**
16 **1, 2021, as the maximum limits for payment of expenses from fees,**
17 **moneys or other revenues, including Miscellaneous Receipts and in-**
18 **cluding reimbursements from federal service agreements, but exclud-**
19 **ing lottery funds and federal funds not described in this section,**
20 **collected or received by the Judicial Department for the following**
21 **purposes:**

- 1 (1) Operations..... \$ 20,626,120
- 2 (2) Mandated payments \$ 711,771
- 3 (3) State Court Facilities and
- 4 Security Account \$ 8,155,362
- 5 (4) State Court Technology Fund... \$ 17,987,058

6 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
7 **the amount of \$1,476,446 is established for the biennium beginning July**
8 **1, 2021, as the maximum limit for payment of expenses from federal**
9 **funds other than those described in section 2 of this 2021 Act collected**
10 **or received by the Judicial Department.**

11 **“SECTION 4. In addition to and not in lieu of any other appropri-**
12 **ation, there is appropriated to the Judicial Department, for the**
13 **biennium beginning July 1, 2021, out of the General Fund, the amount**
14 **of \$334,221 for payment of expenses of the Oregon Law Commission.**

15 **“SECTION 5. In addition to and not in lieu of any other appropri-**
16 **ation, there is appropriated to the Judicial Department, for the**
17 **biennium beginning July 1, 2021, out of the General Fund, the amount**
18 **of \$53,934 for payment of expenses of the Council on Court Procedures.**

19 **“SECTION 6. (1) In addition to and not in lieu of any other appro-**
20 **priation, there is appropriated to the Judicial Department, for the**
21 **biennium beginning July 1, 2021, out of the General Fund, the amount**
22 **of \$7,492,047 for the purpose of providing conciliation and mediation**
23 **services in circuit courts.**

24 **“(2) The Chief Justice of the Supreme Court shall distribute the**
25 **moneys appropriated under this section to the counties of this state**
26 **to fund conciliation and mediation services in circuit courts. The Chief**
27 **Justice shall consult with the presiding judges of the circuit courts**
28 **before making the distributions.**

29 **“SECTION 7. (1) In addition to and not in lieu of any other appro-**
30 **priation, there is appropriated to the Judicial Department, for the**

1 biennium beginning July 1, 2021, out of the General Fund, the amount
2 of \$7,492,047 for the purpose of operating law libraries or providing law
3 library services.

4 “(2) The Chief Justice of the Supreme Court shall distribute the
5 moneys appropriated under this section to the counties of this state
6 based on revenues received from filing fees collected during the
7 biennium ending June 30, 2021, in civil actions commenced in the cir-
8 cuit court for the county.

9 “SECTION 8. (1) In addition to and not in lieu of any other appro-
10 priation, there is appropriated to the Judicial Department, for the
11 biennium beginning July 1, 2021, out of the General Fund, the amount
12 of \$12,784,050 for the purpose of funding the Legal Services Program
13 described in ORS 9.572.

14 “(2) The Chief Justice of the Supreme Court shall distribute all
15 moneys appropriated under this section to the Oregon State Bar in
16 eight quarterly installments of equal amount.

17 “SECTION 9. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Judicial Department by sec-
19 tion 1 (2), chapter 691, Oregon Laws 2019, for the biennium ending June
20 30, 2021, for operations, is decreased by \$750,000.

21 “SECTION 10. Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Judicial Department by sec-
23 tion 1 (6), chapter 691, Oregon Laws 2019, for the biennium ending June
24 30, 2021, for third-party debt collection, is increased by \$750,000.

25 “SECTION 11. This 2021 Act being necessary for the immediate
26 preservation of the public peace, health and safety, an emergency is
27 declared to exist, and this 2021 Act takes effect July 1, 2021.”.

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