

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5043**

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Department of Human Ser-**
4 **vices by section 1 (1), chapter 668, Oregon Laws 2019, for the biennium**
5 **ending June 30, 2021, for central services and state assessments and**
6 **enterprise-wide costs, is increased by \$9,861,413.**

7 **“SECTION 2. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Department of Human Ser-**
9 **vices by section 1 (2), chapter 668, Oregon Laws 2019, for the biennium**
10 **ending June 30, 2021, for self-sufficiency and vocational rehabilitation**
11 **services, is decreased by \$5,190,224.**

12 **“SECTION 3. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Department of Human Ser-**
14 **vices by section 1 (3), chapter 668, Oregon Laws 2019, for the biennium**
15 **ending June 30, 2021, for child welfare, is decreased by \$36,477,331.**

16 **“SECTION 4. Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Department of Human Ser-**
18 **vices by section 1 (4), chapter 668, Oregon Laws 2019, for the biennium**
19 **ending June 30, 2021, for aging and people with disabilities and**
20 **intellectual/developmental disabilities programs, is increased by**
21 **\$10,814,946.**

1 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 2 (2), chapter 668,**
3 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
4 **imum limit for payment of expenses from fees, moneys or other reve-**
5 **nues, including Miscellaneous Receipts and Medicare receipts and**
6 **including federal funds for indirect cost recovery, Social Security**
7 **Supplemental Security Income recoveries and the Child Care and De-**
8 **velopment Fund, but excluding lottery funds and federal funds not**
9 **described in this section, collected or received by the Department of**
10 **Human Services, for self-sufficiency and vocational rehabilitation ser-**
11 **vices, is decreased by \$946,229.**

12 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 2 (3), chapter 668,**
14 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
15 **imum limit for payment of expenses from fees, moneys or other reve-**
16 **nues, including Miscellaneous Receipts and Medicare receipts and**
17 **including federal funds for indirect cost recovery, Social Security**
18 **Supplemental Security Income recoveries and the Child Care and De-**
19 **velopment Fund, but excluding lottery funds and federal funds not**
20 **described in this section, collected or received by the Department of**
21 **Human Services, for child welfare, is decreased by \$5,817,188.**

22 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 2 (5), chapter 668,**
24 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts and Medicare receipts and**
27 **including federal funds for indirect cost recovery, Social Security**
28 **Supplemental Security Income recoveries and the Child Care and De-**
29 **velopment Fund, but excluding lottery funds and federal funds not**
30 **described in this section, collected or received by the Department of**

1 Human Services, for shared services, is increased by \$1,451,699 to allow
2 the department to purchase document scanners.

3 **“SECTION 8.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 3 (1), chapter 668,
5 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
6 imum limit for payment of expenses from federal funds, excluding
7 federal funds described in section 2, chapter 668, Oregon Laws 2019,
8 collected or received by the Department of Human Services, for cen-
9 tral services and state assessments and enterprise-wide costs, is in-
10 creased by \$2,041,080.

11 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 3 (2), chapter 668,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
14 imum limit for payment of expenses from federal funds, excluding
15 federal funds described in section 2, chapter 668, Oregon Laws 2019,
16 collected or received by the Department of Human Services, for self-
17 sufficiency and vocational rehabilitation, is decreased by \$15,137,677.

18 **“SECTION 10.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 3 (3), chapter 668,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from federal funds, excluding
22 federal funds described in section 2, chapter 668, Oregon Laws 2019,
23 collected or received by the Department of Human Services, for child
24 welfare, is decreased by \$22,973,174.

25 **“SECTION 11.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 3 (4), chapter 668,
27 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
28 imum limit for payment of expenses from federal funds, excluding
29 federal funds described in section 2, chapter 668, Oregon Laws 2019,
30 collected or received by the Department of Human Services, for aging

1 and people with disabilities and intellectual/developmental disabilities
2 programs, is increased by \$21,300,076.

3 **“SECTION 12.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Health Authority by
5 section 1 (1), chapter 695, Oregon Laws 2019, for the biennium ending
6 June 30, 2021, for Health Systems, Health Policy and Analytics, and
7 Public Health, is decreased by \$185,481,431.

8 **“SECTION 13.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Oregon Health Authority by
10 section 1 (2), chapter 695, Oregon Laws 2019, for the biennium ending
11 June 30, 2021, for the Oregon State Hospital, is increased by \$10,157,168.

12 **“SECTION 14.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Oregon Health Authority by
14 section 1 (5), chapter 695, Oregon Laws 2019, for the biennium ending
15 June 30, 2021, for debt service, is decreased by \$1,934,265.

16 **“SECTION 15.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Oregon Health Authority by
18 section 7, chapter 560, Oregon Laws 2019, for the biennium ending June
19 30, 2021, is decreased by \$190,000.

20 **“SECTION 16.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 2 (1), chapter 695,
22 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
23 imum limit for payment of expenses from fees, moneys or other reve-
24 nues, including Miscellaneous Receipts, tobacco tax receipts,
25 recreational marijuana tax receipts, provider taxes, Medicare receipts
26 and federal funds for indirect cost recovery, Supplemental Security
27 Income recoveries, Women, Infants and Children Program food re-
28 bates, the Coordinated School Health Program, the Edward Byrne
29 Memorial State and Local Law Enforcement Assistance Grant Pro-
30 gram and emergency preparedness and response services, but exclud-

1 ing lottery funds and federal funds not described in section 2, chapter
2 695, Oregon Laws 2019, collected or received by the Oregon Health
3 Authority, for Health Systems, Health Policy and Analytics, and Pub-
4 lic Health, is decreased by \$5,807,409.

5 **“SECTION 17.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 4 (1), chapter 695,
7 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
8 imum limit for payment of expenses from federal funds, excluding
9 federal funds described in section 2, chapter 695, Oregon Laws 2019,
10 collected or received by the Oregon Health Authority, for Health Sys-
11 tems, Health Policy and Analytics, and Public Health, is increased by
12 \$167,321,358.

13 **“SECTION 18.** This 2021 Act being necessary for the immediate
14 preservation of the public peace, health and safety, an emergency is
15 declared to exist, and this 2021 Act takes effect on its passage.”.

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