HB 5042-2 (LC 9042)3/17/21 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

7

12

13

14

15

16

17

PROPOSED AMENDMENTS TO **HOUSE BILL 5042**

Delete lines 4 through 15 of the printed bill and insert: 1

"SECTION 1. Notwithstanding any other provision of law, the 2 General Fund appropriation made to the Department of Human Ser-3 vices by section 1 (4), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, for aging and people with disabilities and 5 intellectual/developmental disabilities programs, is decreased by 6 \$68,448,535.

"SECTION 2. Notwithstanding any other provision of law, the 8 General Fund appropriation made to the Department of Human Ser-9 vices by section 1 (3), chapter 668, Oregon Laws 2019, for the biennium 10 ending June 30, 2021, for child welfare, is decreased by \$1,855,725. 11

"SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, for central services and state assessments and enterprise-wide costs, is increased by \$70,304,260 for food and shelter services related to wildfire recovery.

"SECTION 4. Notwithstanding any other law limiting expenditures, 18 the limitation on expenditures established by section 2 (1), chapter 668, 19 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-20 imum limit for payment of expenses from fees, moneys or other reve-21

nues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and De-velopment Fund, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2019, collected or re-ceived by the Department of Human Services, for central services and state assessments and enterprise-wide costs, is increased by \$68,687,837 to allow the agency to use federal reimbursement funds for wildfire-related food and shelter costs.

"SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or received by the Department of Human Services, for child welfare, is increased by \$1,855,725.

"SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or received by the Department of Human Services, for aging and people with disabilities and intellectual/developmental disabilities programs, is increased by \$74,162,847.

"SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021, for Health Systems, Health Policy and Analytics, and Public Health, is increased by \$4,058,368 to rebalance the agency's budget, repay federal Medicaid matching funds owed to the federal

government, begin implementation of the Oregon Psilocybin Services
Act and fund behavioral health investments related to ORS 161.370.

"NOTE: Section 8 was deleted. Subsequent sections were not renumbered.

"SECTION 9. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021, for central services, state assessments and enterprisewide costs, is increased by \$1,844,075 to rebalance the agency's budget.

"SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 7, chapter 560, Oregon Laws 2019, for the biennium ending June 30, 2021, is decreased by \$84,473 as part of a net-zero technical adjustment with the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws 2019, for Health Systems, Health Policy and Analytics, and Public Health.

"SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 11, chapter 629, Oregon Laws 2019, for the biennium ending June 30, 2021, is decreased by \$591,974 as part of a net-zero technical adjustment with the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws 2019, for Health Systems, Health Policy and Analytics, and Public Health.

"SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food re-

- bates, the Coordinated School Health Program, the Edward Byrne
- 2 Memorial State and Local Law Enforcement Assistance Grant Pro-
- 3 gram and emergency preparedness and response services, but exclud-
- 4 ing lottery funds and federal funds not described in section 2, chapter
- 5 695, Oregon Laws 2019, collected or received by the Oregon Health
- 6 Authority, for Health Systems, Health Policy and Analytics, and Pub-
- 7 lic Health, is increased by \$615,420,291 to rebalance the agency's budget
- 8 and begin implementation of the Drug Addiction Treatment and Re-
- 9 covery Act.

28

29

- "NOTE: Section 13 was deleted. Subsequent sections were not renumbered.
- "SECTION 14. Notwithstanding any other law limiting expenditures, 12 the limitation on expenditures established by section 2 (3), chapter 695, 13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-14 imum limit for payment of expenses from fees, moneys or other reve-15 including Miscellaneous Receipts, tobacco tax receipts. 16 recreational marijuana tax receipts, provider taxes, Medicare receipts 17 and federal funds for indirect cost recovery, Supplemental Security 18 Income recoveries, Women, Infants and Children Program food re-19 bates, the Coordinated School Health Program, the Edward Byrne 20 Memorial State and Local Law Enforcement Assistance Grant Pro-21 gram and emergency preparedness and response services, but exclud-22 ing lottery funds and federal funds not described in section 2, chapter 23 695, Oregon Laws 2019, collected or received by the Oregon Health 24 Authority, for central services, state assessments and enterprise-wide 25 costs, is increased by \$29,293 to rebalance the agency's budget. 26
 - "SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 695, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds, excluding

- 1 federal funds described in section 2, chapter 695, Oregon Laws 2019,
- 2 collected or received by the Oregon Health Authority, for Health Sys-
- 3 tems, Health Policy and Analytics, and Public Health, is decreased by
- 4 \$129,961,710 as a result of net adjustments to rebalance the agency's
- 5 budget and fund behavioral health investments related to ORS 161.370.
- 6 "NOTE: Section 16 was deleted. Subsequent sections were not renum-7 bered.
- 8 "SECTION 17. Notwithstanding any other law limiting expenditures,
- 9 the limitation on expenditures established by section 4 (3), chapter 695,
- 10 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- imum limit for payment of expenses from federal funds, excluding
- 12 federal funds described in section 2, chapter 695, Oregon Laws 2019,
- collected or received by the Oregon Health Authority, for central ser-
- 14 vices, state assessments and enterprise-wide costs, is increased by
- \$5,306,299 to rebalance the agency's budget.
- "SECTION 18. Notwithstanding any other provision of law, the
- 17 General Fund appropriation made to the Department of Justice by
- section 1, chapter 608, Oregon Laws 2019, for the biennium ending June
- 19 30, 2021, for the payment of expenses of district attorneys, is increased
- 20 by \$575,000 for reconciliation of personal services expenses.
- "SECTION 19. Notwithstanding any other provision of law, the
- 22 General Fund appropriation made to the Public Defense Services
- 23 Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
- biennium ending June 30, 2021, for professional services, is decreased
- 25 by \$133,715 for a technical adjustment.
- 26 "SECTION 20. Notwithstanding any other provision of law, the
- 27 General Fund appropriation made to the Public Defense Services
- 28 Commission by section 1 (3), chapter 303, Oregon Laws 2019, for the
- 29 biennium ending June 30, 2021, for the Contract and Business Services
- 30 Division, is increased by \$133,715 for a technical adjustment.

"SECTION 21. Notwithstanding any other law limiting expenditures, 1 the limitation on expenditures established by section 4, chapter 269, 2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-3 imum limit for payment of expenses from federal funds other than 4 those described in section 2, chapter 269, Oregon Laws 2019, collected 5 or received by the Employment Department, is decreased by 6 \$30,000,000. 7

"SECTION 22. Notwithstanding any other law limiting expenditures, 8 the limitation on expenditures established by section 1 (1), chapter 269, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 269, Oregon Laws 2019, but excluding lottery funds and federal funds other than those described in section 2, chapter 269, Oregon Laws 2019, collected or received by the Employment Department, for unemployment insurance, shared services and workforce operations, and workforce and economic research, is increased by \$30,000,000 for payment of administrative expenses related to unemployment insurance.

"SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 642, Oregon Laws 2019, collected or received by the Housing and Community Services Department, is increased by \$526,951 to administer federal funding for rental assistance, energy assistance, homeless assistance and coronavirus relief programs.

"SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 694,

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

- Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- 2 imum limit for payment of expenses from fees, moneys or other reve-
- nues, including Miscellaneous Receipts, but excluding lottery funds
- 4 and federal funds, collected or received by the Oregon Liquor Control
- 5 Commission, for administrative expenses, is increased by \$1,531,400 for
- 6 payment of bank card fees.
- ⁷ "SECTION 25. Notwithstanding any other law limiting expenditures,
- 8 the limitation on expenditures established by section 1 (4), chapter 694,
- 9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- 10 imum limit for payment of expenses from fees, moneys or other reve-
- 11 nues, including Miscellaneous Receipts, but excluding lottery funds
- and federal funds, collected or received by the Oregon Liquor Control
- 13 Commission, for agents' compensation all other, is increased by
- \$2,255,296 for retail store liquor agent compensation.
- "SECTION 26. Notwithstanding any other law limiting expenditures,
- the limitation on expenditures established by section 1 (5), chapter 694,
- 17 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- imum limit for payment of expenses from fees, moneys or other reve-
- 19 nues, including Miscellaneous Receipts, but excluding lottery funds
- 20 and federal funds, collected or received by the Oregon Liquor Control
- 21 Commission, for agents' compensation distillery agents, is increased
- 22 by \$659,000 for distillery agents' compensation.
- 23 "SECTION 27. Notwithstanding any other law limiting expenditures,
- 24 the amount of \$629,574 is established for the biennium ending June 30,
- 25 2021, as the maximum limit for payment of expenses from fees, mon-
- 26 eys, or other revenues, including Miscellaneous Receipts, but exclud-
- 27 ing lottery funds and federal funds, collected or received by the Real
- 28 Estate Agency for increased testing costs.
- 29 "SECTION 28. Notwithstanding any other law limiting expenditures,
- 30 the limitation on expenditures established by section 4 (1), chapter 452,

- Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- 2 imum limit for payment of expenses from federal funds other than
- those described in section 2, chapter 452, Oregon Laws 2019, collected
- 4 or received by the State Department of Agriculture, for administrative
- and support services, is increased by \$32,630 to shift limitation between
- 6 program areas.
- ⁷ "SECTION 29. Notwithstanding any other law limiting expenditures,
- 8 the limitation on expenditures established by section 4 (4), chapter 452,
- 9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- 10 imum limit for payment of expenses from federal funds other than
- those described in section 2, chapter 452, Oregon Laws 2019, collected
- or received by the State Department of Agriculture, for market access,
- is decreased by \$32,630 to shift limitation between program areas.
- 14 "SECTION 30. Notwithstanding any other provision of law, the
- 15 General Fund appropriation made to the State Department of Energy
- by section 1, chapter 698, Oregon Laws 2019, for the biennium ending
- June 30, 2021, for debt service for the small scale local energy loan
- program, is decreased by \$4,334,048.
- "SECTION 31. Notwithstanding any other provision of law, the
- 20 General Fund appropriation made to the Legislative Assembly by sec-
- 21 tion 6, chapter 693, Oregon Laws 2019, for the biennium ending June
- 22 30, 2021, for payment of the expenses of certain offices, is decreased
- 23 **by \$1,500,000.**
- 24 "SECTION 32. Notwithstanding any other provision of law, the
- 25 General Fund appropriation made to the Legislative Assembly by sec-
- 26 tion 7 (1), chapter 693, Oregon Laws 2019, for the biennium ending June
- 27 30, 2021, for payment of the expenses of members of the Eightieth
- 28 Legislative Assembly of the State of Oregon, is increased by \$100,000.
- "SECTION 33. Notwithstanding any other provision of law, the
- 30 General Fund appropriation made to the Legislative Assembly by sec-

- 1 tion 7 (2), chapter 693, Oregon Laws 2019, for the biennium ending June
- 2 30, 2021, for payment of the expenses of members of the Eighty-first
- 3 Legislative Assembly of the State of Oregon, is increased by \$1,400,000.
- 4 "SECTION 34. Notwithstanding any other provision of law, the
- 5 General Fund appropriation made to the Department of Corrections
- 6 by section 1 (1), chapter 688, Oregon Laws 2019, for the biennium end-
- 7 ing June 30, 2021, for operations and health services, is decreased by
- 8 **\$5,747,811.**
- 9 "SECTION 35. Notwithstanding any other provision of law, the
- 10 General Fund appropriation made to the Department of Corrections
- 11 by section 1 (2), chapter 688, Oregon Laws 2019, for the biennium end-
- ing June 30, 2021, for central administration and administrative ser-
- 13 vices, is increased by \$10,593,586.
- "SECTION 36. Notwithstanding any other provision of law, the
- 15 General Fund appropriation made to the Department of Corrections
- by section 1 (3), chapter 688, Oregon Laws 2019, for the biennium end-
- ing June 30, 2021, for offender management and rehabilitation, is de-
- 18 **creased by \$2,218,948.**
- "SECTION 37. Notwithstanding any other provision of law, the
- 20 General Fund appropriation made to the Department of Corrections
- by section 1 (6), chapter 688, Oregon Laws 2019, for the biennium end-
- 22 ing June 30, 2021, for capital improvements, is decreased by \$2,626,827.
- "SECTION 38. Notwithstanding any other law limiting expenditures,
- 24 the limitation on expenditures established by section 2 (1), chapter 688,
- Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- 26 imum limit for payment of expenses from fees, moneys or other reve-
- 27 nues, including Miscellaneous Receipts, but excluding lottery funds
- 28 and federal funds, collected or received by the Department of Cor-
- rections, for operations and health services, is increased by \$19,500,000
- 30 for federal reimbursement of COVID-19 expenses.

"SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 688, Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-imum limit for payment of expenses from fees, moneys or other reve-nues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Cor-rections, for operations and health services, is increased by \$1,500,000 for federal reimbursement of expenses incurred during the 2020 wildfire season.

"SECTION 40. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (5), chapter 692, Oregon Laws 2019, for the biennium ending June 30, 2021, for the defense of criminal convictions, is increased by \$550,000 for forecasted caseload expenses.

"SECTION 41. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter 534, Oregon Laws 2019, for the biennium ending June 30, 2021, for community support, is increased by \$229,608 for state active duty expenses and to provide matching funds for reimbursable wildfire expenses.

"SECTION 42. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (1), chapter 534, Oregon Laws 2019, for the biennium ending June 30, 2021, for administration, is increased by \$25,000 for interest expenses.

"SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 534, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from

- 1 federal service agreements, but excluding lottery funds and federal
- 2 funds not described in section 2, chapter 534, Oregon Laws 2019, col-
- 3 lected or received by the Oregon Military Department, for community
- 4 support, is increased by \$3,376,526 for federal reimbursement of ex-
- 5 penses incurred during the 2020 wildfire season.
- 6 "SECTION 44. Notwithstanding any other provision of law, the
- 7 General Fund appropriation made to the Oregon Military Department
- 8 by section 1 (3), chapter 534, Oregon Laws 2019, for the biennium end-
- 9 ing June 30, 2021, for emergency management, is increased by \$584,456
- to provide state matching funds for the Federal Emergency Manage-
- 11 ment Agency's Other Needs Assistance program.
- "SECTION 45. Notwithstanding any other law limiting expenditures,
- 13 the limitation on expenditures established by section 2 (1), chapter 479,
- Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
- 15 imum limit for payment of expenses from fees, moneys or other reve-
- 16 nues, including Miscellaneous Receipts, but excluding lottery funds
- and federal funds, collected or received by the Department of Public
- 18 Safety Standards and Training, for operations, is increased by
- 19 \$1,503,520 to add three classes to the 2019-2021 training calendar.
- 20 "SECTION 46. Notwithstanding any other provision of law, the
- 21 General Fund appropriation made to the Public Defense Services
- 22 Commission by section 1 (1), chapter 303, Oregon Laws 2019, for the
- 23 biennium ending June 30, 2021, for the Appellate Division, is increased
- by \$1,000,000 for the payment of transcription and discovery services.
- 25 "SECTION 47. Notwithstanding any other provision of law, the
- 26 General Fund appropriation made to the Public Defense Services
- Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
- biennium ending June 30, 2021, for professional services, is increased
- 29 by \$6,185,368 for increases in contracting costs and the Parent Child
- 30 Representation Program.

"SECTION 48. Notwithstanding any other provision of law, the 1 General Fund appropriation made to the Public Defense Services 2 Commission by section 1 (3), chapter 303, Oregon Laws 2019, for the 3 biennium ending June 30, 2021, for the Contract and Business Services 4 Division, is increased by \$353,854 for office equipment for the 5 Multnomah County Courthouse. 6

"SECTION 49. Notwithstanding any other provision of law, the 7 limitation on expenditures established by section 71, chapter 9, Oregon 8 Laws 2020 (second special session), for the biennium ending June 30, 9 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Veterans' Affairs, is increased by \$849,918 for CARES Act Provider Relief Fund payments to the Oregon Veterans' Homes.

"SECTION 50. Notwithstanding any other provision of law, the limitation on expenditures established by section 4, chapter 570, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Veterans' Affairs, is increased by \$110,164 for the State Approving Agency program.

"SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 669, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Land Conservation and Development, is increased by \$150,901 for collaborative projects funding.

"SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by the Emergency Board at its November 9, 2020, meeting (Item No. 3), for the biennium ending

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

- June 30, 2021, as the maximum limit for payment of expenses from moneys received by the Oregon Department of Administrative Services from the Federal Emergency Management Agency to pay for COVID-19 emergency response activities, is increased by \$54,465,305 for FEMA reimbursement of protective equipment purchases and 2020 fire season costs.
- "SECTION 53. Notwithstanding any other law limiting expenditures, 7 the limitation on expenditures established by the Emergency Board 8 at its January 8, 2021, meeting (Item No. 16), for the biennium ending 9 June 30, 2021, as the maximum limit for payment of expenses for re-10 imbursement of costs incurred in responding to the COVID-19 11 pandemic from revenues received from the Coronavirus Relief Fund 12 by the Oregon Department of Administrative Services, is increased by 13 \$8,923,765 for agency-related COVID-19 expenses. 14
 - "SECTION 54. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (5), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, for the Corporate Division, is decreased by \$108,398 for a technical adjustment.
- "SECTION 55. Notwithstanding any other law limiting expenditures, 20 the limitation on expenditures established by section 2 (6), chapter 612, 21 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-22 imum limit for payment of expenses from fees, moneys or other reve-23 nues, including Miscellaneous Receipts and reimbursements from 24 federal service agreements, but excluding lottery funds and federal 25 funds not described in section 2, chapter 612, Oregon Laws 2019, col-26 lected or received by the Department of Revenue, for the Corporate 27 Division, is increased by \$108,398 for a technical adjustment. 28
- "SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 323 (1), chapter

16

17

18

9, Oregon Laws 2020 (second special session), for the biennium ending June 30, 2021, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 8 and 10, chapter 609, Oregon Laws 2019, collected or received by the Department of Education, for K-12 pro-grams, is increased by \$4,109,313 for assistance from funds received through the federal Governor's Emergency Education Relief Fund to address the impacts that COVID-19 has had and will have on eligible nonpublic school students and teachers through grants, contracts and other assistance.

"SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 609, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds, other than those described in sections 9 and 10, chapter 609, Oregon Laws 2019, collected or received by the Department of Education, for operations, is increased by \$117,872 for the administration and oversight of the funding for eligible non-public school students and teachers funded through the federal Governor's Emergency Education Relief Fund.

"SECTION 58. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 323 (2), chapter 9, Oregon Laws 2020 (second special session), for the biennium ending June 30, 2021, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 8 and 10, chapter 609, Oregon Laws 2019, received by the Department of Education, for early learning programs, is increased by \$22,000,000 for assistance to child care providers.

"SECTION 59. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 666, Oregon Laws 2019, for the

- biennium ending June 30, 2021, for Higher Education Coordinating Commission operations, is increased by \$4,980,000 for funding of positions and other costs for the operations of the agency.
- "SECTION 60. Notwithstanding any other provision of law, the 4 General Fund appropriation made to the Higher Education Coordinat-5 ing Commission by section 1 (3), chapter 666, Oregon Laws 2019, for the 6 biennium ending June 30, 2021, for the Community College Support 7 Fund for distribution to community colleges and community college 8 service districts, is increased by \$542,033 for payment to Blue Mountain 9 Community College for education services to adults in custody in De-10 partment of Corrections facilities. 11
 - "SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 522, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$7,923,907 for the expenditure of Community Development Block Grant funding for emergency rental assistance and micro-enterprise assistance.
- "SECTION 62. Notwithstanding any other law limiting expenditures, 20 the limitation on expenditures established by section 2 (1), chapter 522, 21 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-22 imum limit for payment of expenses from fees, moneys or other reve-23 nues, including Miscellaneous Receipts, but excluding lottery funds 24 and federal funds, collected or received by the Oregon Business De-25 velopment Department, for business, innovation and trade, is in-26 creased by \$1,500,000 for funding from the Coronavirus Relief Fund 27 received by the Oregon Department of Administrative Services and 28 transferred to the Oregon Business Development Department for 29 agency costs related to the COVID-19 pandemic. 30

13

14

15

16

17

18

"SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 522, Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-imum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for busi-ness, innovation and trade, is increased by \$439,040 for the creation of an economic recovery plan and business adaptation strategies to assist Oregon businesses disrupted by COVID-19.

"SECTION 64. Notwithstanding any other law limiting expenditures, the expenditure limitation established by the Emergency Board at its June 5, 2020, meeting (Item No. 11), for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Oregon Business Development Department from funding from the Coronavirus Relief Fund received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for business, innovation and trade, for a grant program for stabilizing rural Type A and Type B Hospital operations, is decreased by \$15,200,000.

"SECTION 65. Notwithstanding any other law limiting expenditures, the expenditure limitation established by the Emergency Board at its June 5, 2020, meeting (Item No. 12), for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Oregon Business Development Department from funding from the Coronavirus Relief Fund received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for business, innovation and trade, to provide personal protective equipment for small businesses, is increased by \$4,000,000.

"SECTION 66. Notwithstanding any other law limiting expenditures, the amount of \$9,200,000 is established for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Oregon

- 1 Business Development Department from funding from the Coronavirus
- 2 Relief Fund received by the Oregon Department of Administrative
- 3 Services and transferred to the Oregon Business Development De-
- 4 partment, for a commercial rent relief program.
- "SECTION 67. Notwithstanding any other law limiting expenditures, 5 the expenditure limitation established by the Emergency Board at its 6 June 5, 2020, meeting (Item No. 10), for the biennium ending June 30, 7 2021, as the maximum limit for payment of expenses by the Oregon 8 **Business Development Department from funding from the Coronavirus** 9 Relief Fund received by the Oregon Department of Administrative 10 Services and transferred to the Oregon Business Development De-11 partment, for business, innovation and trade, for technical assistance 12 to minority- and woman-owned businesses affected by the COVID-19 13 pandemic, is increased by \$2,000,000. 14
 - "SECTION 68. Notwithstanding any other law limiting expenditures, the expenditure limitation established by the Emergency Board at its July 14, 2020, meeting (Item No. 4), for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Consumer and Business Services from funding from the Coronavirus Relief Fund received by the Oregon Department of Administrative Services and transferred to the Department of Consumer and Business Services, to establish a Quarantine Time Loss program, is increased by \$5,000,000.
 - "SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 664, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not de-

16

17

18

19

20

21

22

23

24

25

26

27

28

29

scribed in section 2, chapter 664, Oregon Laws 2019, collected or received by the State Forestry Department, for fire protection, is increased by \$14,193,563 for the processing of payments associated with emergency firefighting costs of the 2016 through 2019 forest fire seasons.

"SECTION 70. Notwithstanding any other law limiting expenditures, 6 the limitation on expenditures established by section 1 (3), chapter 454, 7 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-8 imum limit for payment of expenses from fees, moneys or other reve-9 nues, including Miscellaneous Receipts, but excluding lottery funds, 10 federal funds and funds described in section 2, chapter 454, Oregon 11 Laws 2019, collected or received by the Department of State Lands, for 12 South Slough National Estuarine Research Reserve operations, is in-13 creased by \$200,000. 14

"SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 454, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for South Slough National Estuarine Research Reserve operations, is decreased by \$200,000.

"SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 521, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds received from the Department of Human Services, but excluding lottery funds and federal funds not described in section 2, chapter 521, Oregon Laws 2019, collected or received by the Long Term Care Ombudsman, is increased by \$6,000 to allow the agency to use donations received in support of the Oregon Public

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

1 Guardian and Conservator program.

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

30

"SECTION 73. Notwithstanding any other law limiting expenditures, 2 the limitation on expenditures established by section 3 (2), chapter 534, 3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-4 imum limit for payment of expenses from federal funds, other than 5 those described in section 2, chapter 534, Oregon Laws 2019, collected 6 or received by the Oregon Military Department, for emergency man-7 agement, is increased by \$605,300,000 for receipt and distribution of 8 funds from the Federal Emergency Management Agency. 9

"SECTION 74. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 568, Oregon Laws 2019, for the biennium ending June 30, 2021, for patrol services, criminal investigations, gaming enforcement and office of the State Fire Marshal, is increased by \$1,500,000 for the Wildland Urban Interface Assistance grant program.

"SECTION 75. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium ending June 30, 2021, out of the General Fund, the amount of \$1,500,000 for a county communications infrastructure grant program.

"SECTION 76. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2021, out of the General Fund, the following amounts, for grants to mitigate impacts from the 2020 wildfires:

220,000

 26
 (1) City of Gates
 \$ 98,495

 27
 (2) Jackson County Housing

 28
 Authority
 \$ 200,000

 29
 (3) City of Talent
 \$ 210,000

City of Estacada.....\$

1	(5)	City of Phoenix \$ 250,000
2	(6)	City of Detroit \$ 272,329
3	(7)	Idanha-Detroit Rural Fire
4		Protection District \$ 350,000
5	(8)	Marion County \$ 426,957
6	(9)	Douglas County \$ 450,000
7	(10)	Lane County \$ 451,000
8	(11)	Lincoln County \$ 725,000
9	"SI	ECTION 77. In addition to and not in lieu of any other appropri-
10	ation,	there is appropriated to the Oregon Department of Administra-
11	tive S	ervices, for the biennium ending June 30, 2021, out of the General
12	Fund,	the following amounts for the following purposes:
13	(1)	City of McMinnville for a
14		navigation center \$ 1,500,000
15	(2)	City of Roseburg for a
16		navigation center \$ 1,500,000
17	(3)	City of Bend for a
18		navigation center \$ 2,500,000
19	(4)	Helping Hands Reentry
20		Outreach Centers DBA Bybee
21		Lakes Hope Center for a
22		navigation center \$ 2,000,000
23	(5)	City of Medford for a
24		navigation center \$ 2,500,000
25	(6)	City of Salem for a
26		navigation center \$ 5,000,000
27	(7)	Lane County for a navigation
28		center within the City of
29		Eugene \$ 5,000,000
30	"SECTION 78. Notwithstanding any other provision of law, the	

- 1 General Fund appropriation made to the Emergency Board by section
- 2 1, chapter 644, Oregon Laws 2019, for the biennium ending June 30,
- 3 2021, for the purposes for which the Emergency Board lawfully may
- 4 allocate funds, is decreased by \$13,843,571.
- "SECTION 79. Notwithstanding any other provision of law, the
- 6 General Fund appropriation made to the Emergency Board by section
- 7 122 (1), chapter 644, Oregon Laws 2019, for the biennium ending June
- 8 30, 2021, for allocation to the Secretary of State for costs relating to
- 9 chapter 638, Oregon Laws 2019, is decreased by \$1,146,094.
- "SECTION 80. Notwithstanding any other provision of law, the
- 11 General Fund appropriation made to the Emergency Board by section
- 5 (1)(b), chapter 664, Oregon Laws 2019, for the biennium ending June
- 13 30, 2021, for allocation to the State Forestry Department for cat-
- 14 astrophic wildfire insurance premium expenses, is decreased by
- 15 **\$2,000,000**.
- "SECTION 81. Notwithstanding any other provision of law, the
- 17 General Fund appropriation made to the Emergency Board by section
- 18 1, chapter 2, Oregon Laws 2020 (third special session), for the biennium
- ending June 30, 2021, for the purposes for which the Emergency Board
- 20 lawfully may allocate funds, is decreased by \$74,615,000.
- "SECTION 82. Notwithstanding any other provision of law, the
- 22 General Fund appropriation made to the Emergency Board by section
- 23 2, chapter 2, Oregon Laws 2020 (third special session), for the biennium
- ending June 30, 2021, for allocation for the state's response to the
- 25 COVID-19 pandemic public health emergency, is decreased by
- 26 **\$208,867,888.**
- "SECTION 83. Notwithstanding any other provision of law, the
- 28 General Fund appropriation made to the Emergency Board by section
- 29 3, chapter 2, Oregon Laws 2020 (third special session), for allocation
- 30 for the state's wildfire recovery, prevention and preparedness activ-

1 ities, is decreased by \$7,072,256.

"SECTION 84. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (4), chapter 609, Oregon Laws 2019, for the biennium ending June 30, 2021, for other K-12 grant-in-aid programs, is increased by \$172,246 for the Supporting Accelerated Learning Opportunities program.

"SECTION 85. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws of 2019, collected or received by the Department of Human Services, for self-sufficiency and vocational rehabilitation services, is increased by \$2,000,000 to allow the agency to use funds transferred to the agency by the Department of Education for employment-related daycare services.

"SECTION 86. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter 669, Oregon Laws 2019, for the biennium ending June 30, 2021, for the planning program, is increased by \$100,000 to assist wildfire-impacted communities with land use permitting.

"SECTION 87. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium ending June 30, 2021, out of the General Fund, the amount of \$195,624,228 for deposit in the Summer Learning Program Account

established by section 19, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 846), for grants to school districts and education service districts for summer learning programs, enrichment programs and wrap-around child care.

"SECTION 88. Notwithstanding any other law limiting expenditures, the amount of \$66,512,237 is established for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-cluding lottery funds and federal funds, collected or received by the Department of Education, for grants to school districts and education service districts out of the Summer Learning Program Account es-tablished by section 19, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 846), for summer learning programs, enrichment programs and wrap-around child care.

"SECTION 89. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium ending June 30, 2021, out of the General Fund, the amount of \$41,200,000 for a grant to the Oregon Community Foundation for summer enrichment programs for students in kindergarten to grade 12 and to provide parent-child summer programming for children up to age five.

"SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 323 (2), chapter 9, Oregon Laws 2020 (second special session), for the biennium ending June 30, 2021, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 8 and 10, chapter 609, Oregon Laws 2019, received by the Department of Education, for early learning programs, is increased by \$5,301,806 for child care and early learning programs.

"SECTION 91. In addition to and not in lieu of any other appropri-

- ation, there is appropriated to the Department of Education, for the 1 biennium ending June 30, 2021, out of the General Fund, the amount 2 of \$500,386 for the staffing and other administrative costs of imple-3 menting and administering the Summer Learning and Child Care pro-4 gram.
 - "SECTION 92. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium ending June 30, 2021, out of the General Fund, the amount of \$3,000,000 to continue early learning programs during the summer months.
 - "SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon Laws 2019, for the biennium ending June 30, 2021, for water quality, is increased by \$94,335 for staffing and equipment related to testing for cyanotoxins caused by harmful algal blooms.
 - "SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, for self-sufficiency and vocational rehabilitation services, is increased by \$2,900,000 for distribution to the Oregon Food Bank for emergency food purchases.
 - "SECTION 95. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect on its passage.".

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24