

Senate Bill 5529

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

- (1) Central services \$ 108,479,079
- (2) State assessments and enterprise-wide costs \$ 305,597,691
- (3) Self-sufficiency programs..... \$ 480,502,270
- (4) Vocational rehabilitation services \$ 29,187,767
- (5) Child welfare programs..... \$ 889,934,481
- (6) Aging and people with disabilities programs..... \$ 1,413,041,541
- (7) Intellectual/developmental disabilities programs..... \$ 1,244,534,205
- (8) Debt service \$ 25,759,190

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services \$ 2,802,883

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(2) State assessments and		
2	enterprise-wide costs	\$	50,031,955
3	(3) Self-sufficiency programs.....	\$	119,875,381
4	(4) Vocational rehabilitation		
5	services	\$	10,574,496
6	(5) Child welfare programs.....	\$	31,561,699
7	(6) Aging and people with		
8	disabilities programs.....	\$	267,382,496
9	(7) Intellectual/developmental		
10	disabilities programs.....	\$	30,133,392
11	(8) Shared services.....	\$	157,008,515

12 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 13 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 14 of expenses from federal funds, excluding federal funds described in section 2 of this 2021
 15 Act, collected or received by the Department of Human Services, for the following purposes:

16	(1) Central services	\$	111,119,774
17	(2) State assessments and		
18	enterprise-wide costs	\$	221,806,932
19	(3) Self-sufficiency programs.....	\$	578,836,844
20	(4) Vocational rehabilitation		
21	services	\$	81,447,687
22	(5) Child welfare programs.....	\$	552,406,853
23	(6) Aging and people with		
24	disabilities programs.....	\$	2,664,518,069
25	(7) Intellectual/developmental		
26	disabilities programs.....	\$	2,314,588,403

27 **SECTION 4.** For the biennium beginning July 1, 2021, expenditures by the Department
 28 of Human Services for federal supplemental nutrition assistance payments are not limited.

29 **SECTION 5.** This 2021 Act being necessary for the immediate preservation of the public
 30 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
 31 July 1, 2021.

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