A-Engrossed

Senate Bill 5529

Ordered by the Senate June 23
Including Senate Amendments dated June 23

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Appropriates moneys from General Fund to Emergency Board for allocation to department.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

(1) Central services ....................  $ 104,160,018
(2) State assessments and enterprise-wide costs ............ $ 331,408,079
(3) Self-sufficiency programs...... $ 497,566,764
(4) Vocational rehabilitation services ......................... $ 35,739,931
(5) Child welfare programs........... $ 894,366,021
(6) Aging and people with disabilities programs........... $ 1,435,740,472
(7) Intellectual/developmental disabilities programs........ $ 1,236,051,009
(8) Debt service ......................... $ 25,759,190

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.
Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

1. Central services ....................... $ 2,720,938
2. State assessments and
   enterprise-wide costs ............. $ 50,883,745
3. Self-sufficiency programs........ $ 119,309,422
4. Vocational rehabilitation
   services ............................. $ 4,965,191
5. Child welfare programs........... $ 37,724,151
6. Aging and people with
   disabilities programs............ $ 271,042,288
7. Intellectual/developmental
   disabilities programs............ $ 22,825,663
8. Shared services..................... $ 165,607,015
9. Debt service .......................... $ 1

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2021 Act, collected or received by the Department of Human Services, for the following purposes:

1. Central services ....................... $ 111,699,288
2. State assessments and
   enterprise-wide costs ............. $ 237,160,322
3. Self-sufficiency programs........ $ 545,854,286
4. Vocational rehabilitation
   services ............................. $ 84,615,390
5. Child welfare programs........... $ 564,640,847
6. Aging and people with
   disabilities programs............ $ 2,939,859,067
7. Intellectual/developmental
   disabilities programs............ $ 2,592,490,393

SECTION 4. For the biennium beginning July 1, 2021, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of $15,859,656, to be allocated to the Department of Human Services for positions to reduce the number of double-fill positions associated with the child welfare program.

   (2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of $24,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act
Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for long-term care workforce development and training and the capital improvement and emergency preparedness program.

SECTION 7. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.